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2009

TOWN REPORT

MILFORD, NEW HAMPSHIRE

2009



National Guard, C Company, 3rd Battalion
172nd Mountain Infantry Division

12th Airborne Division "The Green Berets"

Overseas Deployment Center

Our Hearts and Hopes Go With You



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~ Town of Milford 2009 Annual Report ~

~ About the Cover ~

National Guard, C Company, 3rd Battalion, 172nd Mountain Infantry Division

Deployment Ceremony - December 1, 2009

For one night on Dec. 1, the center of the universe for New Hampshire and the rest of New England was inside the Milford Middle School gymnasium.

More than 1,200 people crammed onto the hardwood floor, into the bleachers and along walls draped with championship banners to wish Mountain Company a safe and successful deployment to Afghanistan.

Thanks in part to President Barack Obama, who announced later that evening at West Point the mobilization of an additional 30,000 troops, every Boston-based news outlet was anchored here to report live on the dubious timing of the two events.

Eleven different news organizations covered the sendoff of C Company, 3rd of the 172nd Infantry Regiment (Mountain), which was not directly related to the President's call-up but nevertheless provided an attractive storyline for his national address.

"He's got more information than I do," said Capt. Daniel Newman, the Mountain Company commander, when asked by one reporter what he thought of the President's announcement. "We know that we are going to Afghanistan, so it's not going to change our mission right now."

A Merrimack firefighter and father of five, Newman delivered the most poignant remarks of the ceremony in which he told the 140 infantrymen under his watch "he wouldn't ask them to do anything that he wouldn't do." Newman pointed out that his unit was a true cross section of citizen-soldiers, who are among 3,000 from across New England deploying as part of Vermont's 86th Infantry Brigade Combat Team.

"I have infantrymen, vertical engineers, cooks and military policemen," he said. "I even got two guys from the band."

Among the group was the only female soldier, Sgt. Mandy Neveu, who is deploying with the 86th as an administrative specialist. A memorable send-off for Mountain Company

They will train at Camp Atterbury, Ind., for two months before departing to Afghanistan in early February. There, Mountain Company will patrol directly with their Afghan counterparts to help defeat the Taliban and create lasting stability in a country that has been at war for the last eight years.

"Your history traces back to the first militia men, 1623 for New Hampshire, who, with rifle in hand, answered the call to protect family, homeland and a way of life," said Maj. Gen. William Reddel, the Adjutant General of the N.H. Guard, in his remarks. "You are the most persuasive fighting system in our military arsenal and, as history has shown us, indispensable in victory."

By Maj. Greg Heilshorn, State PAO

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~ VOLUNTEER APPLICATION ~

NAME: _____

ADDRESS: _____

TELEPHONE NUMBER: _____

EMAIL ADDRESS: _____



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on/with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

Boards, Commissions, & Committees

- _____ Any Position as needed
- _____ Budget Committee
- _____ Capital Improvements Plan (CIP) Committee
- _____ Conservation Commission
- _____ Facilities Planning Committee
- _____ Heritage Commission
- _____ Planning Board – Regular / Alternate (circle)
- _____ Recreation Commission
- _____ Recycling Committee
- _____ Traffic Safety Committee
- _____ Volunteer Committee
- _____ Zoning Board–Regular / Alternate (circle)

Other Opportunities

- _____ Any other opportunity (please specify)
- _____ Emergency Management
- _____ Volunteer Coordination
- _____ Web Site

Attach a brief statement as to why you feel qualified to serve as indicated

EMAIL TO: rbolduc@milford.nh.gov

or

MAIL TO: Human Resources
Town Hall
1 Union Square
Milford. NH 03055-4240

This application, further volunteer information, and other volunteer opportunities are available on the web at www.milford.nh.gov/town_general/volunteer.htm

~ TOWN OF MILFORD, NH ~

~ MUNICIPAL SERVICES ~

Town Offices Main Number	249-0600	Public Works	673-1662
Ambulance (Business)	249-0610	Recreation	249-0625
Assessing	249-0615	Selectmen's Office	249-0600
Conservation Commission	249-0628	Tax Collector	249-0655
Community Media	249-0670	Town Administrator	249-0600
Finance	249-0640	Town Clerk	249-0650
Fire (Business)	249-0680	Transfer Station	673-8939
Host Homes	672-1069	Water Utilities	249-0660
Human Resources	249-0605	Welfare	673-3735
Information Technologies	249-0612		
Library	673-2408	<u>Schools</u>	
Mediation	672-2711	Supt.'s Office	673-2202
Community Development – Building, Code Enforcement, Planning, Zoning	249-0620	High School	673-4201
Police (Business)	249-0630	Middle School	673-5221
		Elementary Schools	673-1811

~ EMERGENCY NUMBERS ~

Ambulance/Fire/Police	911
Poison Control	1-800-562-8236

~ TOWN OFFICE HOURS ~

Town Clerk – Monday through Friday	8:00 AM to 3:00 PM
Tuesday Night Extended Hours	4:30 PM to 6:30 PM
Tax Collector – Monday through Friday	8:00 AM to 4:00 PM
All Other Offices – Monday through Friday	8:00 AM to 4:30 PM

~ MILFORD RECYCLING CENTER HOURS ~

Tuesday	8:00 AM to 8:00 PM
Wednesday	8:00 AM to 12:00 PM
Thursday	12:00 PM to 8:00 PM
Friday	8:00 AM to 1:00 PM
Saturday	8:00 AM to 4:30 PM

RECYCLING CENTER CLOSED: Sundays, Mondays & Holidays

~ WADLEIGH MEMORIAL LIBRARY HOURS ~

Monday - Thursday	9:30 AM to 8:30 PM
Friday	9:30 AM to 5:00 PM
Saturday	9:00 AM to 1:00 PM
Sunday (September – May)	1:00 PM to 5:00 PM
Sunday (June – August)	CLOSED

Visit us on the Town's web site at: www.milford.nh.gov

~ 2009 MILFORD, NH TOWN OFFICERS ~

~ BOARD OF SELECTMEN ~

Timothy M. Finan, Chairman
Gary L. Daniels, Vice-Chairman
Katherine H. Bauer
Michael E. Putnam
Nathaniel W. Carmen

Term Expires 2010
Term Expires 2012
Term Expires 2011
Term Expires 2011
Term Expires 2012

~ CEMETERY TRUSTEES ~

Leonard Harten
Richard Medlyn
Mary Dickson

Term Expires 2011
Term Expires 2010
Term Expires 2012

~ CHECKLIST SUPERVISORS ~

Polly Cote
Brian Sanborn
Roberta Schelberg

Term Expires 2010
Term Expires 2012
Term Expires 2014

~ MODERATOR ~

Peter Basiliere

Term Expires 2010

~ TOWN CLERK ~

Margaret A. Langell

Term Expires 2010

~ TOWN TREASURER ~

Wilfred A. Leduc

Term Expires 2010

~ TRUSTEES OF THE TRUST FUNDS ~

Brad Chappell
Bill King
Janet Spaulding

Term Expires 2012
Term Expires 2011
Term Expires 2010

~ TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY ~

Kristie Popp
Timothy Barr
Sarah Philbrick Sandhage, Secretary
Mary Burdett, Chairman
Chris Costantino
Edith March
Michael Tule

Term Expires 2012
Term Expires 2012
Term Expires 2011
Term Expires 2010
Term Expires 2010
Term Expires 2012
Term Expires 2011

~ WATER & WASTEWATER COMMISSIONERS ~

Robert Courage
Mike Putnam
Walter Murray

Term Expires 2011
Term Expires 2012
Term Expires 2010



~ 2009 MILFORD, NH TOWN DIRECTORS ~

~ TOWN ADMINISTRATOR ~

J. Guy Scaife

~ AMBULANCE SERVICE DIRECTOR ~

Eric P. Schelberg

~ ASSESSOR ~

Marti L. Noel

~ RESIDENTIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~

Dana S. McAllister

~ COMMERCIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~

Bill A. McKinney

~ COMMUNITY DEVELOPMENT DIRECTOR ~

William G. Parker

~ COMMUNITY MEDIA DIRECTOR ~

David A. Kirsch

~ CONSERVATION COMMISSION ~

Diane H. Fitzpatrick

~ FINANCE DIRECTOR ~

Jack E. Sheehy

~ FIRE CHIEF/ EMERGENCY MANAGEMENT DIRECTOR ~

Frank X. Fraitzl

~ GENERAL FOREMAN - HIGHWAY ~

Ricky L. Riendeau

~ GENERAL FOREMAN - FACILITIES ~

Connie J. Kelleher

~ HOST HOMES/MEDIATION PROGRAMS COORDINATOR ~

Mary Pat Jackson

~ HUMAN RESOURCES/SOCIAL SERVICES DIRECTOR ~

Ruth A. Bolduc

~ 2009 MILFORD, NH TOWN DIRECTORS (cont.) ~

~ INFORMATION TECHNOLOGIES DIRECTOR ~

Bruce C. Dickerson

~ LIBRARY DIRECTOR ~

Michelle R. Sampson

~ TOWN PLANNER ~

Sarah H. Marchant

~ POLICE CHIEF ~

Frederick G. Douglas, Jr.

~ PUBLIC WORKS DIRECTOR ~

William F. Ruoff

~ RECREATION DIRECTOR ~

Nicole M. Banks

~ TAX COLLECTOR ~

Kathy P. Doherty

~ TOWN CLERK ~

Margaret A. Langell

~ TRANSFER STATION SUPERVISOR ~

Tammy L. Scott

~ ASSISTANT SUPERINTENDENT/LABORATORY SUPERVISOR ~

David L. Boucher

~ WELFARE DIRECTOR ~

Susan N. Drew

~ 2009 MILFORD, NH TOWN BOARDS & COMMISSIONS ~

~ CONSERVATION COMMISSION ~

Diane Fitzpatrick, Chairman	Term Expires 2010
Hub Seward, Vice-Chairman	Term Expires 2010
Lise Bigl	Term Expires 2012
Chris Costantino, Alternate	Term Expires 2012
Rodney DellaFelice, Alternate	Term Expires 2011
Audrey Fraizer	Term Expires 2010
Wayne Hardy	Term Expires 2011
Becky Lorette	Term Expires 2012
Kim Rimalover	Term Expires 2011
Andrew Seale	Term Expires 2011
Fred Elkind, Conservation Coordinator	
Nate Carmen, Board of Selectmen's Representative	

~ HERITAGE COMMISSION ~

Charles Worcester, Chairman	Term Expires 2012
Herbert Adams, Vice-Chairman	Term Expires 2011
Judy Parker, Secretary	Term Expires 2010
Ruth Heden, Treasurer	Term Expires 2010
Polly Cote	Term Expires 2011
Nate Carmen, Board of Selectmen's Representative	

~ PLANNING BOARD ~

Janet Langdell, Chairman	Term Expires 2011
Thomas Sloan, Vice-Chairman	Term Expires 2010
Paul Amato	Term Expires 2011
Christopher Beer	Term Expires 2010
Paul Blanchette	Term Expires 2010
Judy Plant	Term Expires 2011
Susan Robinson, Alternate	Term Expires 2011
Gary Williams, Alternate	Term Expires 2012
Meghan Bilz, Alternate	Term Expires 2012
Steve Duncanson, Alternate	Term Expires 2012
Kathy Bauer & Nate Carmen (Alternate), Board of Selectmen's Representatives	

~ RECREATION COMMISSION ~

Walter Smith, Chairman	Term Expires 2012
Rick Mossey, Vice Chairman	Term Expires 2011
Joan Dargie	Term Expires 2010
Scott Hembrow	Term Expires 2010
Claudia Lemaire	Term Expires 2011
Chuck DePrima	Term Expires 2012
Liz Snell	Term Expires 2010
Cindy Lundberg, Alternate	Term Expires 2010
Bill McKinney, Alternate	Term Expires 2012
Tim Finan, Board of Selectmen's Representative	

~ TAX INCREMENT FINANCE DISTRICT ADVISORY BOARD ~

John McCormack, Chairman	Term Expires 2010
Tom Brennan, Vice-Chairman	Term Expires 2011
Katie Chambers	Term Expires 2012
Al Hicks	Term Expires 2011
George Infanti	Term Expires 2011
Dave Roedel	Term Expires 2010
Bill Parker, TIF District Administrator (Community Development Department)	
Shirley Wilson, TIF District Secretary (Community Development Department)	
Mike Putnam, Board of Selectmen's Representative	

~ 2009 MILFORD, NH TOWN BOARDS & COMMISSIONS (cont.) ~

~ ZONING BOARD OF ADJUSTMENT ~

Steven Bonczar, Chairman	Term Expires 2012
Fletcher Seagroves, Vice-Chairman	Term Expires 2011
Leonard Harten, Alternate	Term Expires 2012
Laura Horning	Term Expires 2012
Kevin Johnson	Term Expires 2012
Zach Tripp, Alternate	Term Expires 2012
Michael Unsworth, Alternate	Term Expires 2012
Richard Westergren, Alternate	Term Expires 2011
Stephen Winder	Term Expires 2011
Kathy Bauer, Board of Selectmen's Representative	



~ 2009 MILFORD, NH TOWN STANDING COMMITTEES ~

~ BROX COMMUNITY PROPERTY DEVELOPMENT COMMITTEE ~

Dino Pioli

Bill McKinney

Marcy Stanton

~ BUDGET ADVISORY COMMITTEE ~

Chuck Morrison, Chairman
Gil Archambault, Vice Chairman
Paul Burkhardt
Deanna Carter
Frank Corey

Bill Fitzpatrick
Trudy Morgan
Peggy Seward,
Secretary
Jolie Whitten

~ CAPITAL IMPROVEMENTS PLAN CITIZEN'S ADVISORY COMMITTEE ~

Gil Archambault
Paul Blanchette
Paul Dargie

Paul Johnson
Colleen Moynihan
Bill Parker (advisory)

~ ECONOMIC DEVELOPMENT ADVISORY COMMITTEE ~

Richard Ball
Tracy Bardsley
Brad Chappell
Matt Ciardelli, Vice-Chairman
Chris Costantino
Rosie Deloge
George Infanti
Janet Langdell
Heather Leach
John McCormack
Tom Sapienza, Chairman
Penny Seaver
Sean Trombly
Dale White
Mike Putnam, Board of Selectmen's Representative
Bill Parker (Advisory)

Term Expires 2010
Term Expires 2012
Term Expires 2011
Term Expires 2012
Term Expires 2010
Term Expires 2011
Term Expires 2012
Term Expires 2010
Term Expires 2011
Term Expires 2010
Term Expires 2012
Term Expires 2011
Term Expires 2010

~ EMERGENCY MANAGEMENT ~

Steve Rougeau
Helen Burke

Charlie Patterson
Fletcher Seagroves

~ ETHICS COMMITTEE ~

Anne Edwards-Parker, Chairman
Dennis Clemens, Vice-Chairman
Ed Farrington

Bill Fuller, Jr.
Sandra Hill
Kevin Stephens

~ FACILITIES PLANNING COMMITTEE ~

Mary Albina
Gil Archambault
Donna Barr
Kathy Bauer
Kent Chappell
Richard Duguay
Mark Fougere
Janet Langdell

Lorraine Marchildon
Elizabeth Michaud
Merv Newton
Erika Paradis
Bill Parker
Rodny Richey
Peg Seward
Leighton White

~ FLETCHER CAP COMMITTEE ~

Tracy Bardsley
Celeste Barr
Polly Cote
Rod DellaFelice
Tim Finan, Board of Selectmen's Representative

Jerry Guthrie
Bill Parker (advisory)
Bill Ruoff
Guy Scaife

~ OVAL AREA IMPROVEMENTS TEAM ~

Tracy Bardsley
Tim Barr
Rick Ganis
Janet Langdell
Kathy Bauer, Board of Selectmen's Representative

Bill Parker (advisory)
Bill Ruoff (advisory)
Steve Sareault
Alan Woolfson

~ GRANITE TOWN MEDIA (FORMERLY PEG ACCESS TELEVISION) ADVISORY COMMITTEE ~

Joe Kasper, Chairman
Frank Corey
Rosie Deloge
Tim Finan, Board of Selectmen's Representative
Andrew Jefferys
Jose Luna

Len Mannino
Deryl Morley
Mike Nelson
John Parker
Tom Schmidt

~ RECYCLING COMMITTEE ~

Celeste Barr
Bertram Becker
Donna Kemp
Gary Daniels, Board of Selectmen's Representative

Bill Ruoff
Tammy Scott

~ SENIOR CENTER COMMITTEE ~

Joseph Pavolaitis, Chairman
Liz Snell, Vice Chairman
Barbara Volante-Stella, Secretary
Pat Avery
Nicole Banks
Janice Bartolomucci
Paul Bartolomucci
Carolyn Coleman
John Farwell
Ruth Johnson

Lorraine Jost
Michelle LaFrenlere
Carolyn Mitchell
Rick Mossey
Sylvia Mossey-Farwell
Claire Place
Jerrie Rollins
Walter Smith
Dorothy Swain
Ruth Whaland

~ TRAFFIC SAFETY COMMITTEE ~

Gil Archambault, Vice-Chairman
Fred Douglas
Dana MacAllister
Bill Parker
Gary Daniels, Board of Selectmen's Representative

Bill Ruoff, Chairman
Dick Tortorelli
Dave Wheeler

~ 2009 MILFORD, NH ASSOCIATED COMMITTEES ~

~ DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT) ~

Kathy Bauer, Board of Selectmen's Representative

~ MILFORD AREA COMMUNICATIONS CENTER BOARD OF GOVERNORS ~

Mike Putnam, Board of Selectmen's Representative

~ MILFORD INDUSTRIAL DEVELOPMENT CORPORATION (M.I.D.C.) ~

Mike Putnam, Board of Selectmen's Representatives

~ NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVES ~

Andy Seale

Janet Langdell

Kevin Johnson



Town Of Milford

OFFICE OF THE SELECTMEN

~ 2009 SELECTMEN'S REPORT ~

2009 was a busy and productive year for the Board of Selectmen. The year began with the Board welcoming back Gary Daniels to his third term on the board and newcomer Nate Carmen to his first term. Tim Finan was elected Chairman of the Board for the ensuing year, and Gary Daniels was elected as Vice Chairman.

When setting goals for 2009, the Board wanted to concentrate on relatively few, clearly traceable and attainable goals. Goals for the year included the formation of an Economic Development Committee which would drive the

development of an Economic Development Policy for the town. From a technology standpoint, the Board also wanted to drive improvement to the town website, continue the effort to get the town's Policy & Municipal Code Books online, and to encourage town hall operations to go as "paperless" as possible. Other goals included setting clear directions on what would be done with the BROX Property, the dredging of Osgood Pond, and the future use of the McLane Dam. Finally, it is always a goal of this and other boards to continue to strive for better communication not only within Town Hall, but also between Town Hall and Milford citizens.

Spring began with a lively and at times contentious discussion concerning the future of recycling in Milford. A cooperative of 27+ communities in southern and central NH was in the process of building a state of the art single-stream recycling center and Milford had the opportunity to join. Some board members were concerned that the inherent fluctuation in the market for recyclables made it too difficult to commit to the financial forecasts, while other members pointed to the huge potential for increased recycling and more convenient processes at the Transfer Station. In the end, the Board agreed to join the cooperative and begin the process of transitioning to single-stream recycling. Delays due to the economic environment have pushed out the start of the cooperative's operation, but we hope to commence single stream recycling sometime in 2011.

Early in 2009, an Economic Development Advisory Committee was formed to evaluate possible actions that would encourage economic development in Milford. This committee worked tirelessly throughout the early months of the year and brought a series of recommendations to the Board in July. Out of those recommendations, a permanent Economic Development Advisory Council was formed and charged with carrying out the recommendations of the committee. Since then, the Council has been hard at work on recommendations for land use, streamlining of the town's permitting

and regulatory process and laying the groundwork for a more inviting, business-friendly town website.

Another effort that began early in the year and has progressed right up to the present is a study and evaluation of the best future use of the McLane Dam, just downstream of the swinging bridge. The Board heard proposals from two individuals interested in possibly leasing the dam for use as a hydroelectric generating plant. Upon hearing these two proposals, the Board decided to hire its own consultant to give an unbiased third party evaluation of the possibilities for hydroelectric power at the dam. Wishing to evaluate all possible options regarding the dam, the Board also asked representatives from the State of NH Department of Environmental Services (DES) to attend a meeting in June, at which time the DES representatives discussed the pros and cons involved in removing the McLane Dam all together. Following that meeting, the Board agreed to go further and commission a detailed DES study on the feasibility of dam removal. Once this study is complete, the Board intends to host public forums to present this information and solicit public input on the future use of this dam.



As the spring months made way for summer, the age old issue of downtown parking once again made the headlines. The Board received complaints from merchants who claimed their businesses were suffering due to cars being parked in front of their establishments all day long, preventing their own customers from finding parking. In response, the Board agreed to consider reinstating two hour parking in the downtown area. After several public meetings with downtown merchants and residents, and careful consideration of the costs associated with appropriate enforcement of a new parking ordinance, the Board ultimately decided against reinstating the parking ban. However, recognizing the need to provide for additional long-term downtown parking, the Board did move forward with the construction of an additional parking lot on Garden Street adjacent to the Police Station. This parking lot not only serves to alleviate the downtown parking situation, but it also provides much needed parking for parents of children at the Jacques Elementary School. The Board would like to thank the School Board for its recognition of this need and for its financial assistance in the construction of this lot.

The fall months brought the culmination of many months of tireless work by the Community Facilities Committee in its evaluation of facility requirements in Milford. The committee was tasked with evaluating the needs of the Fire Department, Ambulance Service and Town Hall. In October, the Facilities Committee provided the Board of Selectmen with a number of options to address the needs of those facilities. After careful consideration of these options, along with associated construction costs and

other factors, the Board decided to go forward with a proposal to build a combined Fire/Ambulance facility on property adjacent to the existing Fire Department. This proposal would maintain the current level of response time for the two services while also taking advantage of significant cost savings realized by having only a single facility to maintain, rather than two. As a first step in this process, the Board plans to ask the voters in March 2010 for authority to purchase the land necessary for this project.

A report on the activities of 2009 would be incomplete without a word about the economic challenges that the town faced during the year. 2009 was a difficult year for everyone, and Town Hall was no exception. Significant decreases in promised State assistance, combined with decreases in virtually all non-tax revenue sources, from motor vehicle registrations to interest earned on town funds, the Town was facing decreased revenues in excess of \$400,000. Thanks to the exceptional efforts of town staff with cost savings, increased efficiencies, and all around belt-tightening, we were able to recoup a significant portion of that shortfall. The Board of Selectmen very much appreciates the hard work of all town employees and thanks them for their hard work and dedication throughout this difficult year.

This has been a year that was both challenging and rewarding. We all hope that the brunt of the economic difficulties is behind us and that we can look forward to a swift recovery. New challenges will no doubt always confront us, but we are optimistic that we can and will rise to meet these challenges. As always, we stand united as a Board in our dedication to representing you, and we thank you very much for giving us the opportunity to serve the citizens of Milford.

Respectfully, the Milford Board of Selectmen

Tim Finan, Chairman

Gary Daniels, Vice Chairman

Mike Putnam

Kathy Bauer

Nate Carmen



MILFORD AMBULANCE SERVICE

1 UNION SQUARE • TOWN HALL • MILFORD, NH
03055

PHONE (603) 673-1087 • FAX (603) 673-2273

~ 2009 REPORT ~

Milford Ambulance Service continued its on-going charge of providing emergency ambulance coverage to the Town of Milford in a proud and professional manner during 2009.

Activity: Milford Ambulance Service responded to a total of 1,402 calls, an increase of 27 calls compared to 2008. Of the 1,472 patients evaluated and/or treated, 1,072 patients were transported to the hospital of their choice with 400 patients refusing transport. The surrounding communities of Amherst, Brookline and Wilton provided mutual aid ambulance coverage to Milford on 22 occasions when both of the Service's ambulances were unavailable due to either rendering assistance or being out of service for maintenance.

The increase in call volume included a corresponding rise in the number of significant and challenging calls handled by the department. Requests for aid were handled in a timely, professional and compassionate manner, as the Service is known for.

The department increased the number of certified American Heart Association CPR instructors by six in February bringing the total number of instructors on staff to fourteen. The increase in instructors helped the department deliver the greatest number of CPR classes to the community than ever before.

At the end of April the department began performing child seat inspections after two staff members received national certification through the Safe Kids Coalition for attending a 32-hour child passenger safety training program. Car seat checks are available by appointment which can be made by contacting the department directly.

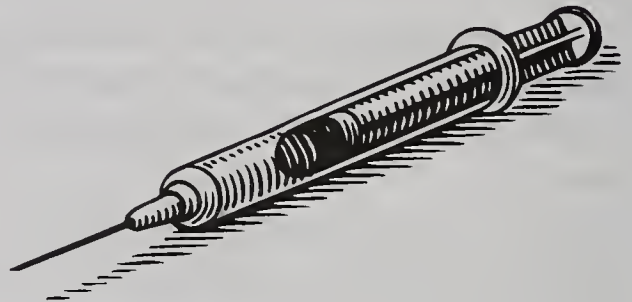
In May the department placed in service two RAD-57 Carbon Monoxide (CO) sensor units made possible by another generous donation of \$8,446 from the Kaley Foundation. The unit measures, through a non-invasive finger probe, the CO level in a patient's blood stream. This device will allow EMS providers to determine if a patient has been exposed to, and to what extent, carbon monoxide, and develop a treatment plan.

August saw the introduction of two Vidacare EZ-IO intraosseous catheterization units and a corresponding trainer on a donation of \$2,140 and \$900 from the Marchesi Trust Fund and the Milford Volunteer Ambulance Association respectively. The EZ-IO system allows for vascular access through bone for the administration of fluid and/or medication in life-threatening situations when peripheral intravenous access cannot be obtained.



The department provided input to the Planning Board Facilities Committee in an effort to identify deficiencies and needs of the ambulance department. The Committee asked pertinent questions to better understand the dynamic requirements of the department to accomplish its stated mission. In October, the Board of Selectmen unanimously voted to pursue the Committee's shared facility concept and location to address the long-term facility needs of both the ambulance and fire departments. The proposed location, adjacent to the fire department and building concept will keep the ambulance department in the immediate downtown area, thereby maintaining current department response times and proximity to the population concentration and most frequent area of response. I look forward to working with the Board of Selectmen and Facilities Committee on this project.

In September the department received NH Bureau of EMS approval to participate in vaccination programs after eight staff members received training in vaccine administration in accordance with NH Bureau of EMS protocols. The department administered H1N1 vaccine to ambulance staff as well as fire and police department staff. All told, over 45 emergency providers were vaccinated by the department.



Staffing: Volunteers, encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels, continue to be the backbone of the Service. During 2009, the volunteer staff provided over 22,000 hours of shift coverage with an additional, 1,400 hours in mandatory continuing education.

In 2009, the Service recruited six new members. The new attendants completed, or are in the process of completing, a Field Training Program (FTP). The FTP is a Service initiated program designed to orient new members to Milford Ambulance Service operations and assisting the trainee in applying their EMT skills in the field. Efforts continue toward recruitment and retention.

Three members of the department upgraded their certifications during the year. Jeff Boucher, Andrew Deschenes and Sean Humbert achieved National Registry EMT-Intermediate status. The 90-hour program covers in-depth anatomy and physiology, intravenous access and fluid and medication administration to expand treatment modalities for patients experiencing hypoglycemia (low blood sugar), respiratory distress and cardiac arrest.

Recognition - MAS recognized several members for their individual contributions to the Service throughout the year.

At the annual EMS Recognition Ceremony in May, several members were recognized for their length of service with the department:

5 Years: Shawn Jackson, Eric Hunter and Greg White.

10 Years: Luella Bancroft, Karen Edmunds, Mike Jolin, Eric Miller, Robin Miller, Maurice Paquette, Allen Peck and Chris Rousseau.

15 Years: Vicki Blanchard, Scott Galeucia, Ray LaRue and Sue Sexton.

During 2009 the following volunteer members provided over 1,000 hours of shift coverage: Vanessa Chretien – 1,193; Andrew Deschenes – 1,524; Amelia Grothen – 1,020; Andrew Jeffery – 3,727; Lisa Lupo – 1,352; Sue Sexton – 1,257.

These individuals, who contribute to the Service on a daily basis, make the Service second to none in the State. The citizens of Milford can be proud to have these individuals protecting them and available at a moment's notice

Education: 2009 saw the continuation of Service involvement in community education programs, staff training development and participation in the development of future State of New Hampshire EMS initiatives, provider protocols and administrative rules.

Community Education and Outreach - MAS continued to expand its community education program geared toward injury prevention. During the annual Pumpkin Festival over 500 children participated in several interactive activities geared toward understanding the body and pre-hospital care.

Service personnel assisted both Cub Scouts and Girl Scouts in obtaining their First-Aid Merit badges. The Scouts received hands on training on how to splint a fracture, control bleeding, how to call for assistance and other first-aid information.

The Service held 18 CPR classes and certified 94 individuals throughout the year for the general public and town employees including certifying town Police and Fire Department staff, two businesses and a daycare establishment.

**New Hampshire
HeartSafe**



On October 14th in a ceremony in the Executive Counselor's Office at the State House, Milford, along with four other communities were designated by the NH Bureau of EMS as a HeartSafe Community. The designation recognizes the town's commitment to increasing survival rates of out-of-

hospital sudden cardiac arrest by increasing public awareness of sudden cardiac arrest, its signs and symptoms; providing community CPR training; provision of Emergency Services CPR training and defibrillator availability; dispatch of Advanced Life Support personnel to suspected cardiac emergencies; placement of Automatic External Defibrillators (AEDs) in public areas, businesses and schools; and assisting in emergency planning for facilities housing AEDs in the community.

One week earlier, these elements came together to save the life of a high school student who went into sudden cardiac arrest while school was in session. Through the recognition of and rapid response by school staff, the student was revived and subsequently was discharged from the hospital to resume activities of a teenager.

Two months later, another patient was revived by emergency personnel in the field after experiencing a sudden cardiac arrest. This patient also was discharged from the hospital without any noted deficits.

Training - Staff participated in monthly and quarterly education training which covered such topics as patient assessment, cardiac care, airway management, cervical

spine immobilization, drug recognition, personal safety and other topics. The department held a 24-hour EMT Basic Life Support (BLS) refresher training, a separate 12-hour Advanced Life Support (ALS) and 48-hour paramedic refresher training in accordance with biennial licensing requirements.

The department held three Protocol Rollout sessions for staff during April and May to review the 2009 approved statewide patient care protocols.

Two in-service trainings were held in July for the 19 EMT-Intermediate staff on the NH BEMS approved EMT-Intermediate skill sets.

Five members participated in emergency driving courses during the year. Three members attended sponsored by the town's property and liability carrier Primex, while the other two members attended the NH Division of Fire Standards and Training sponsored Emergency Vehicle Operator Course.

Billing and Revenue: Anticipated collectable revenue from ambulance transportation in 2009 is \$508,896 on \$723,601 in invoiced transports. Anticipated net budget impact for ambulance operations in 2009 is \$155,358 a reduction in net operating cost of \$58,940 compared to 2008.

The department continuously seeks opportunities to reduce overall costs. Specific examples include the use of per-diem employees to fill two vacant authorized full-time positions. This action realizes over-time and benefit cost savings without compromising the quality of care provided by the department to you the citizens of Milford.

Additional savings have come about from generous donations for equipment – CO Sensors and EZ-IO intraosseous catheterization units. These donations alleviated the need to fund the purchase of these items through taxes while enhancing the efficiency and quality of care to patients.

Closing Remarks: To the personnel of the Milford Ambulance Service – Thank you for the dedication, professionalism and quality pre-hospital emergency healthcare that you consistently practice and provide. These attributes make Milford Ambulance Service a quality Ambulance Service of which the citizens of Milford can be proud.

On behalf of Milford Ambulance Service, I would like to thank the Town and my many colleagues for their continued support during 2009. The Service will continue to provide quality emergency pre-hospital care while continuing to earn your respect, trust and support in 2010.

Respectfully submitted,

Eric Schelberg, Director



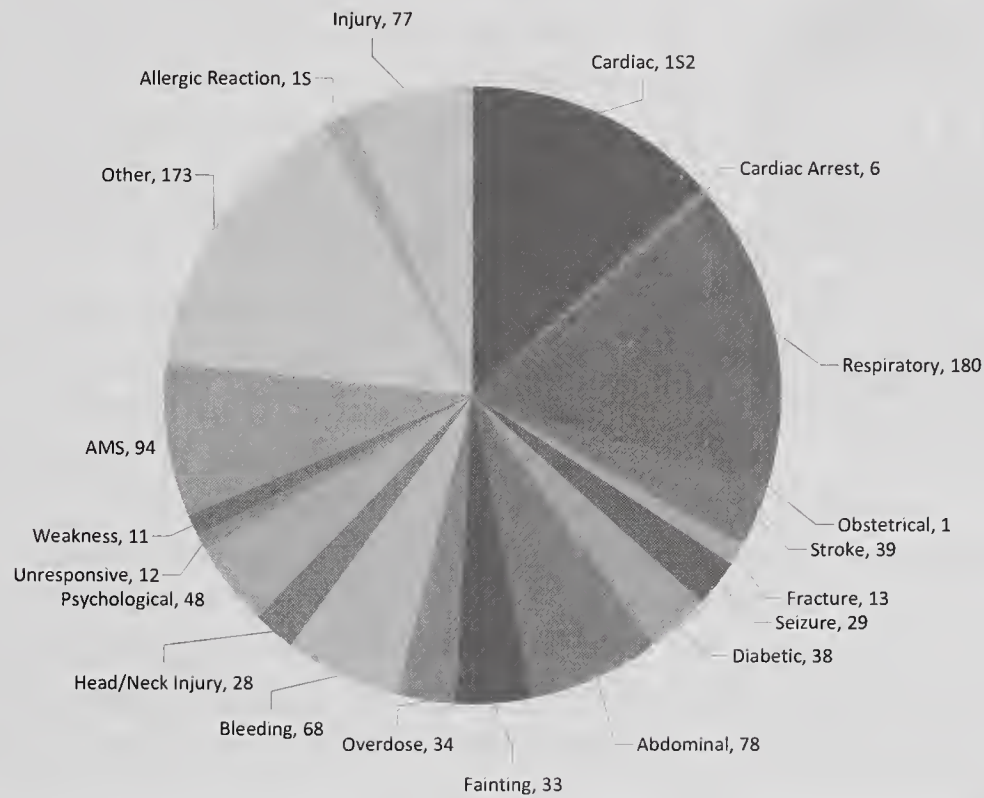
Request for Medical Aid Analysis - 2009

Total requests for medical aid in Milford: 1,424

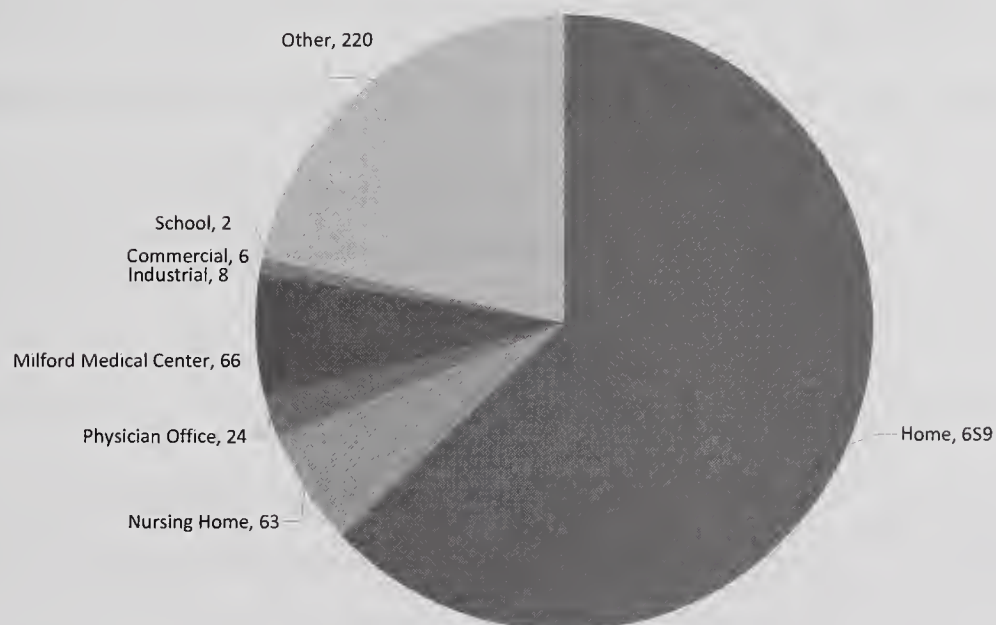
Total requests for Mutual Aid to other communities: 21

Total Patient Contacts: 1,472 Transports: 1,072 No Transports: 400

Dispatch Reason - 2009



Response Location - 2009



Town Of Milford

ASSESSING DEPARTMENT

~ 2009 REPORT ~



The final values were given to the Department of Revenue Administration in mid-October 2009, after the Selectmen accepted the appraisal of our community. The tax rate was set on October 26, and the tax bills were sent out on October 30, 2009. The equalization ratio will not be set by the Department of Revenue until after this report is published.

Local and national trends indicated another challenging year in 2009 for the real estate markets, but we are all hopeful that we have finally seen the worst of it in the housing market.

Within the Assessing office, it has been business as usual. We are on track with the task of visiting properties within the town, having paid a visit to properties through Map 41, and have been following up on building permits and verifying sales information. I wish to extend a Thank You for the cooperation of those property owners visited this year. As always the Assessing staff encourages all property owners to take a proactive role by viewing their property record cards and notifying the department of any changes to their properties.

We are often asked why the assessing cycle does not mimic the market cycles. It is important to remember that a full revaluation is costly and timely to conduct. State statute mandates that "...the assessors and/or selectmen shall reappraise all real estate within the municipality so that the assessments are at full and true value at least as often as every fifth year." Milford is in compliance with that mandate. The last revaluation was conducted in 2006, and we anticipate the next full revaluation to be completed in 2011.

For 2009, Milford has a total of 5,647 parcels with a total land area of 15,000 acres+/-.

Marti Noel,
Town Assessor
CNHA

The following is the Summary of the 2009 Inventory of Valuation.

Land

Current Use	\$	693,575	
Discretionary Preservation Easement		6,500	
Farm Structures & Land under RSA 79-D		10,700	
Residential		418,486,800	
Commercial/Industrial		87,484,200	
Total Land	\$		506,681,775

Buildings

Residential	\$	844,903,500	
Manufactured Housing		17,929,600	
Discretionary Preservation Easement		28,400	
Farm Structures & Land under RSA 79-D		252,400	
Commercial/Industrial		203,454,800	
Total Building	\$		1,066,568,700

Total Utilities	\$	14,159,100
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Valuation Before Exemptions	\$	1,587,409,575
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Certain Disabled Veterans		(661,746)
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Improvements to Assist Persons with Disabilities		(77,190)
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Modified Assessed Value of all Properties	\$	1,586,670,639
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Exemptions

Blind	\$	(90,000)	
Elderly		(6,852,300)	
Solar/Wind		(26,400)	
Total Exemptions	\$		(6,968,700)

Net Valuation on which the tax rate for Municipal, county and Local Education is computed	\$	1,579,701,939
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Less Utilities		(14,159,100)
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Net Valuation without Utilities on which the tax rate for State Education Tax is computed	\$	1,565,542,839
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(unaudited)

TOWN OF MILFORD

OFFICE OF COMMUNITY DEVELOPMENT

Planning

Zoning

Building Safety

Health

Economic Development

Geographic Information Systems

Special Projects

~ 2009 REPORT ~

To fairly and effectively plan for and manage community change in accordance with the Milford Master Plan and the goals of the Board of Selectmen as set forth in the Town's land use, building, and health regulations, by providing professional advice, technical assistance, and enforcement in a fair and consistent manner to citizens, boards and commissions, departments, and regional agencies.

The Department of Community Development is responsible for Town services involving planning and land use/development; administration and enforcement of the Milford Zoning Ordinance; building safety, inspections, and code compliance; health regulations and code enforcement; economic development; project management of special capital improvement and environmental projects involving Town properties and infrastructure; and the management of geographic information systems (GIS).

The Department provides support to the public in permitting for land use change applications, Zoning Board of Adjustment applications, and all building projects. The Community Development Department also provides technical and advisory support to the Planning Board, the Board of Selectmen, the Zoning Board of Adjustment, the West Milford Tax Increment Financing Advisory Board, the Milford Industrial Development Corporation, the Capital Improvements Plan Citizens' Advisory Committee, the Community Facilities Committee, and the Economic Development Advisory Council. Staff people are also members of several working groups hosted by the Nashua Regional Planning Commission and state and national professional organizations, as well as interdepartmental committees charged with stormwater management, traffic safety, joint loss management, energy and conservation, and emergency preparedness and operations.

National and regional economic forces continued to impact the Milford economy during 2009, as the ongoing downturn in local construction of new homes, commercial development, and industrial development reflected state and national trends. New single-family residential building permits totaled 12 in 2009, down from 21 in 2008, 30 in 2007, 48 in 2006, 73 in 2007, and 83 in 2004. At no time in the last twenty years has single family home construction been at such a low point. No new multi-family or senior housing/age-restricted housing has been built since 2005.

New commercial and industrial construction also dropped significantly in 2009, again reflective of economic conditions. However, miscellaneous construction permits dropped only slightly from 2008. The Office continues to meet with interested developers, property owners, and contractors regarding potential property development and indications are that there is some cautious optimism the economic downturn may bottom out in 2010 and that financing will again be available to assist in bringing more land development and construction activity forward. Interesting to note that the Town's



growth management ordinance, adopted in 2006, proved unnecessary as the economy and phased development approvals by the Planning Board innately guided a low growth rate. New construction, built in accordance with the Town's Master Plan, comprehensive land use regulations, a regularly updated capital improvements plan, and infrastructure capacity, is essential to supporting the local economy and property tax base.

Department staffing levels remained constant during 2009. Rita Carroll, Conservation Commission Coordinator, left in September to a position with the Society for the Protection of New Hampshire Forests after nearly ten years of dedicated service to the Town. Fred Elkind joined the Department to support the Commission's efforts soon thereafter and brings a wealth of experience on environmental issues with a background in engineering, environmental science, and work in both the public and private sectors. Mr. Elkind joins an extremely capable team of William McKinney (Commercial Building Inspector/Code Enforcement Officer/Health Officer); Dana MacAllister (Residential Building Inspector/Code Enforcement Officer/Deputy Health Officer); Sarah Marchant (Town Planner/GIS Coordinator); Shirley Wilson (Administrative Assistant II); Kathryn Parenti (part-time Administrative Assistant I); Lorraine Carson (part-time Land Researcher); and Bill Parker (Community Development Director/Zoning Administrator). Additional staff support for the Health Department is provided by Eric Schelberg, Ambulance Director, who serves as a Deputy Health Officer. The Department was fortunate to have the assistance of a small group of senior-level geography program students from Keene State College to assist with a Route 13 Corridor land use analysis presented to the Planning Board in December. This year's students were the seventh group that has provided professional-level assistance on land use issues.

Significant progress was made in 2009 to enhance database management, recordkeeping, permit tracking, and on-line internal capabilities, with an eye on further development and enhancement in 2010 to create greater public access to permitting processes, information, and resources.

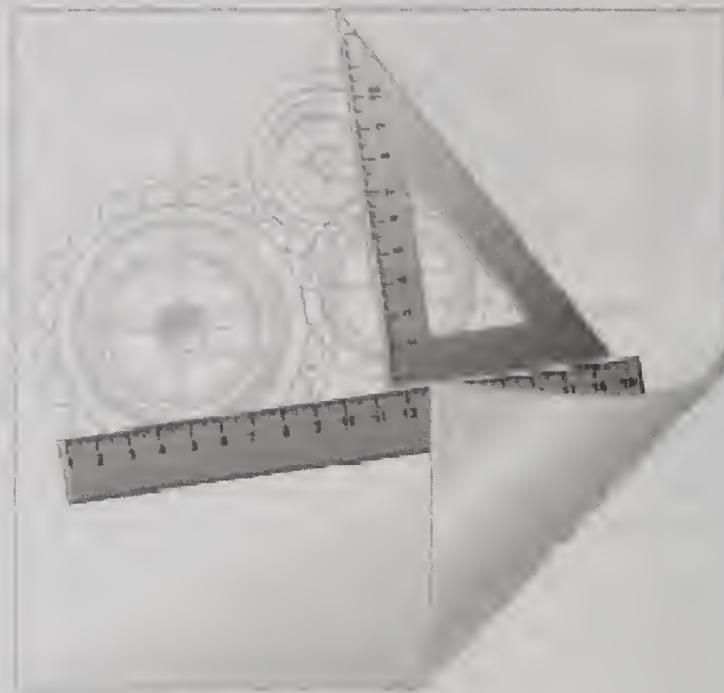
The following report highlights the work and accomplishments of the individual departments within the Office of Community Development.

Planning/Geographic Information Systems – Sarah Marchant, Town Planner/GIS Coordinator

The Planning Department is responsible for permitting of land use applications and developing and implementing long-range planning efforts that help manage the Town's physical and natural environment. To that end this Department strives to increase communication and work cooperatively with all Town departments and the public to effectively move ideas, applications, and projects through the Town permitting process.

There was a decrease in the number of subdivisions and an increase in the number of site applications in 2009 compared to 2008. Regarding subdivision

approvals, there were 3 applications that created 12 new single-family lots. The single major new subdivision, currently known as 'Osgood Estates' and located off Osgood Road near Young Road, will consist of 10 new lots on a new cul-de-sac and designed as an 'open space conservation' subdivision. There were 17 new site plan applications, of which 10 were amendments to existing plans and 7 were entirely new applications. The approved major site plans included a new 8500 SF auto body repair facility on South Street (Kincaid Auto Repair), a 2600 SF karate studio (Tokyo Joe's) on Hammond Road, and a 5740 SF delivery truck facility off Nashua Street (Ciardelli Fuel Co.)



The Department provided staff support to the Planning Board on long-range planning efforts and regulatory/zoning changes in support of the Milford Master Plan in addition to development applications. Major projects included:

- Completion of a final draft Housing Chapter update for the Master Plan
- Completion of a workforce housing analysis and factsheet to comply with State statutes relative to the provision of local workforce housing effective January 1, 2010
- Adoption of revised and streamlined Development Regulations guiding subdivision and site plan applications
- Zoning Code revisions addressing the repeal of the Growth Management Ordinance, sign ordinance modifications, and housekeeping items
- Coordination of a GIS strategic implementation plan and continued development of the Town's geographic information systems
- Development and implementation of a brownfields program with funding from the Nashua Regional Planning Commission
- Ongoing coordination and management of the Department of Public Works infrastructure and construction design standards and specifications update
- Finalization of federal floodplain maps and updates
- Obtaining approval from the NH Department of Environmental Services and Office of Energy and Planning for exemptions of properties from Shoreland Protection regulations
- Coordination of federal stormwater management compliance relative to permitting and public outreach/education
- Continued analysis and development of the Traffic and Transportation Chapter of the Master Plan update.

The Department additionally provides ongoing support for the many volunteer committees of the Town, including the Community Facilities Committee, Capital

Improvements Plan Citizens' Advisory Committee, West Milford Tax Increment Financing Advisory Board, Economic Development Advisory Council, Traffic Safety Committee, Milford Industrial Development Corporation, Stormwater Committee, Energy Committee, Souhegan Valley Transportation Collaborative, the Downtown Ongoing Improvement Team, the Oval Area Improvements Team, and the Greater Nashua Workforce Housing Coalition. The Town Planner and Community Development Director represent the Town in Nashua Regional Planning Commission projects, the NH Planner's Association, the American Planning Association, and the Northeast Economic Development Association.

Special Projects / Economic Development - Bill Parker, Community Development Director/Zoning Administrator

The Office provides project management for many special projects that focus on infrastructure planning, community-wide development, and economic development. Major projects in 2009 included:

- Management of federal transportation grants and coordination with the NH Department of Transportation, including:
 - the South Street Transportation Enhancement (TE) grant that provides funding for improvements to South Street from Union Square southerly to the railroad right-of-way, inclusive of pavement widening, new sidewalk construction, undergrounding and relocation of overhead utilities, and associated aesthetic improvements. This project is anticipated to begin construction in late Spring, 2010.
 - the Oval Area/Downtown Area traffic improvements, funded by federal programs intended to address traffic and pedestrian safety and congestion downtown on Nashua Street, Elm Street, the Oval, the Amherst Street/Mont Vernon Street/Grove Street intersections, and the Westside neighborhood of Lincoln/Union/Garden/Cottage Streets. Projects will begin in 2011 and be funded by a 20% local (\$700,000)/80% federal (\$2.7 million) grant.
- Ongoing planning for the Fletcher Paint EPA site clean-up
- Implementation of the annual capital improvements plan program
- Coordination of an Emergency Community Development Block Grant for the reconstruction of a failing retaining wall at the East Milford Mobile Home Cooperative, 100% funded by the US Department of Housing and Urban Development
- Completion, in coordination with the Community Facilities Committee on the space and location needs analysis and final report for a proposed emergency services facility. (For CFC reports and recommendations visit <http://planning.milfordnh.info/>)
- Coordination with the US Army Corps of Engineers for the implementation of the Osgood Pond reclamation and wetland mitigation project

- Successful close-out of the \$500,000 six-year implementation of the federal special projects grant (the 'Gregg Grant') that resulted in a pedestrian bridge crossing the Souhegan River connecting Keyes Field with pedestrian links on the north side of the river, extension of a pedestrian pathway to Mont Vernon Street, new sidewalk construction on North River Road providing safe pedestrian access to the MCAA/Russ Monbleau Sports Complex, Kaley Park construction, Middle Street/Putnam Street intersection improvements, and design of the new public parking area at the Milford Police Station
- Completion of design coordination for sidewalk construction on Nashua Street to Walgreen's and Ponemah Hill Road to Quarrywood Green
- Coordination with the Recreation Department on Kaley Park improvements, including irrigation system, well, field construction, and parking
- Successful development and implementation of economic development planning initiatives, including support for the Economic Development Advisory Committee, establishment of a formal Economic Development Advisory Council to the Board of Selectmen and Planning Board, and ongoing staff support assistance to the Economic Development Advisory Council (EDAC)

The establishment of the Economic Development Advisory Council was a particularly critical component to furthering economic development policy and planning for the Town. The 15-member Council was created by the Board of Selectmen in July 2009 upon the recommendation of a hard-working broad-based representation of local business people and officials that met almost weekly from January through June. The Council was given the charge by the Selectmen to:

"...develop and recommend economic development policy in accordance with the goals of the Milford Board of Selectmen and Milford Master Plan, and utilizing the report Recommendations to Foster Economic Development in Milford dated June 8, 2009, facilitate the economic development goals, recommendations, and actions at the direction of the Board of Selectmen."

The Council has continued to actively meet and is focusing currently on three major areas:

- Coordinating with the Planning Board to review existing land use and zoning issues with the goal of creating land use recommendations and regulatory changes to create greater business development opportunities,
- Coordinating, under the direction of the Town Administrator and Community Development Director, a review, analysis, and recommendations to streamline and enhance town-wide permitting procedures to make Milford 'business friendly' for the existing business community and to better attract new economic drivers
- Coordinating website and communication improvements, to make Milford better able to compete for new economic growth opportunities.

To read the Economic Development Advisory Council's recommendations, visit <http://planning.milfordnh.info/>

***Zoning Enforcement and Compliance – Bill Parker, Community Development
Director/Zoning Administrator***

This Office provides the staff support necessary to fairly and effectively interpret and enforce the Town of Milford Zoning Ordinance. Involved in this work is assistance to the public on zoning issues and applications, administrative support to the Zoning Board of Adjustment, and investigation of zoning code violations. It was a busy year for zoning issues, as several reported violations required considerable staff time to research and determine degree of violation, degree of subsequent enforcement, working with property owners, and complaint follow-up and resolution. The number of zoning ordinance variance and special exception applications heard by the Zoning Board in 2009 was 37, equal to the number in 2008.

***Building Safety/Code Enforcement – William McKinney, Commercial Building
Inspector/Code Administrator***

Although the issuance of permits for new construction in 2009 continued its downward trend compared to previous years due to the overall state of the economy, the Building Safety Department continued to be very busy throughout the year with the review and inspection of applications for expansion, remodelings, alterations, electrical, plumbing, and mechanical installations, code compliance, and citizen complaint investigations.

Particularly significant to note this past year is the continued progress made by the Department in the investigation and resolution of citizen complaints. The Department logged 322 complaints covering building (90), health (92), zoning (134), and Department of Public Works (6). This Office was responsible to follow up on all but the Public Works complaints for a total of 316. Due to the staff commitment and diligence, the Department achieved a resolution rate on complaints of 90% which reflects significant increases over previous years.

Included in this year's report are the 2009 Milford Building Safety Department Building Permits and Comparisons.

In closing, it was another extremely busy year for the Community Development Office and its Departments. 2010 will likely be no different. I would like to thank the extremely knowledgeable, talented, forward-thinking staff of this Department. We work to represent the Town in a professional and cooperative way, acknowledging that fair and consistent service is part of our job. We strive to make this Office as user-friendly as possible, and at any time there are questions or concerns. We look forward to serving the residents of Milford in achieving a better community for all. Visit the Office website with links to all Departments at <http://planning.milfordnh.info/>

Respectfully submitted,

Bill Parker, Community Development Director/Zoning Administrator

2009 Community Development Statistics

	2009 ACTUALS	2008 ACTUALS	2007 ACTUALS	% 2009 YTD TO 2008
PLANNING				
Site plans approved (existing sites)	21	13	40	162%
Site plans approved (new sites)	2	6	3	33%
Site plans signed	16	15	46	107%
Subdivisions approved	3	3	13	100%
Lot line adjustments approved	2	1	15	200%
Condominium conversions approved	0	0	17	0%
Subdivision plans signed	5	5	32	100%
New lots created (from date of plan signing)	3	4	19	75%
BUILDING				
C/Os for new residential construction	26	26	59	100%
C/O's to remove/demo a dwelling unit	1	0	0	0%
C/Os for all other construction	140	195	357	72%
TOTAL C/O'S ISSUED	167	221	416	76%
Total residential living units added	25	26	59	96%
ZONING				
Special Exceptions granted	19	15	33	127%
Special Exceptions denied	3	0	0	0%
Equitable waiver granted	2	1	0	200%
Variances granted	8	13	13	62%
Variances denied	3	2	1	150%

2009 MILFORD BUILDING DEPT
BUILDING PERMIT COMPARISON BY YEAR

NEW CONSTRUCTION	2009 YTD	2009 % of LY	2008
Single family permits	7	54%	13
GMO issued permits	5	63%	8
Single family (55+)	0	0%	0
Single family sub-total	12	57%	21
Two-family residential (GMO)	0	0%	2
Multi family	0	0%	0
Multi family (55+)	0	0%	0
Multi family (62+)	0	0%	0
Multi family (subsidized)	0	0%	0
Multi-family sub-total	0	0%	0
Commercial/Industrial sub-total	2	67%	3
Total new construction permits issued	14	58%	24
MISCELLANEOUS CONSTRUCTION	2009 YTD	2009 % of LY	2008 YTD
Misc residential (Includes SFR, Mfg, Multi-family)	114	83%	138
GMO issued permits (addtl dwelling units)	3	150%	2
GMO issued permits (ADU's)	3	100%	0
Agricultural permits	5	250%	2
Renewals for misc	73	118%	62
Renewals for new construction	8	133%	6
Demolition residential	8	133%	6
Misc residential sub-total	214	99%	216
Mfg home replacements sub-total	1	100%	1
Misc commercial (demos included)	45	60%	75
Tenant changes	21	111%	19
Renewals for misc & new construction	7	70%	10
Misc commercial sub-total	73	70%	104
Total Miscellaneous building permits issued	288	90%	321
OTHER PERMITS	2009 YTD	2009 % of LY	2008
Driveway	14	70%	20
Electrical	167	79%	211
Gas piping (effective 7/1/08)	52	153%	34
Junkyard permit	1	100%	1
Mechanical (not tracked in 2007)	93	89%	104
Plumbing	59	67%	88
Signs	85	213%	40
Stormwater (effective 4/1/07)	9	43%	21
Additional permit totals	480	92%	519

Total permits

782

864

2007	2006	2005	2004	2003	2002	2001	2000
23	42	73	71	88	88	64	96
0	0	-	12	9	-	-	-
4	0	-	-	-	-	-	-
27	42	73	83	97	88	64	96
-	-	-	-	-	-	-	-
0	0	-	-	66	7	90	-
0	0	16	54	16	-	-	-
0	0	49	-	-	-	-	-
0	0	-	25	-	-	-	-
0	0	65	79	82	7	90	0
3	6	14	9	7	6	5	11
30	48	152	171	186	101	159	107
2007	2006	2005	2004	2003	2002	2001	2000
156	185	193	226	231	215	200	168
3	1	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
Not permissible							
Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
79	60	48	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
7	15	2	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
14	10	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
259	271	243	226	231	215	200	168
4	5	5	7	0	8	7	10
69	38	41	41	49	45	0	35
Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
2	4	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
71	42	41	41	49	45	0	35
334	318	289	274	280	268	207	213
2007	2006	2005	2004	2003	2002	2001	2000
27	34	58	70	81	67	65	78
230	202	256	266	278	227	222	198
0	0	0	0	0	0	0	0
1	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked	Not tracked
0	161	250	286	158	193	-	-
98	91	124	145	132	101	117	114
48	60	56	44	40	34	18	25
1	0	0	0	0	0	-	-
405	514	686	741	608	555	422	415
769	880	1127	1186	1074	924	788	

2001 and 2000 figures taken from town report, not spreadsheets

Previous years (Single Family Residential)			
1999	62	1994	55
1998	72	1993	37
1997	58	1992	52
1996	37	1991	46
1995	60	1990	37
1989	96	1988	61
1987	130	1986	167

Health Department

In 2009, the Health Department continued to see an increase in requests for services as we performed 134 health-related inspections and 92 health-related complaints, an increase in complaints of 35 over 2008. The most frequently reported complaints continue to be housing conditions, mold and trash. I am pleased to report responses to EEE and West Nile Virus remained very low in 2009 and no confirmed cases of either infliction were reported. As Health Officer, I still see no need for a mosquito control program and feel comfortable with focusing our resources on monitoring, education and prevention.

As responsibilities at both the local and federal levels continue to be added to the Health Department, an increased focus was placed upon education this past year. Through State and Federal grants and regional cooperation, personnel spent considerable time updating their training in areas such as the evolving roles and responsibilities of public health officials; legal requirements; and assessing community needs and disaster response, both natural and man-made.

With the arrival of the H1N1 influenza in April 2009, Health Department personnel were very involved with our Greater Nashua Health partners and local school districts in preparing to respond to the outbreak. In addition to attending multiple planning meetings and participation in regional immunization clinics, personnel were kept extremely busy with public education including providing H1N1 informational sessions and ensuring up-to-the-moment information was provided for PEG access television and appropriate websites. We continue to stress that vigilance with covering coughs and sneezes as well as hand washing is the best way to prevent the spread of H1N1 as well as seasonal influenza. As more vaccine becomes available we encourage everyone to be vaccinated for the H1N1 and seasonal influenza viruses.

Significant progress has been made this past year with the All Hazard Response Plan for the Greater Nashua Region. Many lessons learned from past disasters and drills are now incorporated into this plan and subsequently our local community health response plan is also being updated.

The Health Department remains the enforcement agency of the State of New Hampshire Shoreland Protection Act as well as the Town's federally-mandated Stormwater Plan. The Stormwater Plan regulates any site excavation over 5,000 square feet, and other practices that can affect stormwater quality, such as car washes that can adversely affect the water quality of surface waters, ponds and waterways.

Information regarding these regulations or other health related information is available at the Community Development Offices in Town Hall or on our website <http://milfordnh.info/health/health.htm>

In closing, I thank both Deputy Health Officers, Dana MacAllister and Eric Schelberg for their dedication and assistance with the multitude of required tasks. 2009 was a challenging year and I could not have addressed the many issues without their support. I further thank the residents of the Town for the opportunity to again serve you and look forward to promoting the positive message of public health.

Thank you,

William McKinney, Health Officer

TOWN OF MILFORD

Community Media

~ 2009 REPORT ~

This department includes Public, Education, and Government (PEG) Access and the management of the Town of Milford web site. The year of 2009 has seen modest but significant growth. In this report we will touch on the highlights of the year's achievements and show how they lead to the objectives of 2010.

A Brief History

Cable television is currently provided to the Town of Milford by Comcast. As of the end of December 2009 there are 4,475 subscribers in Milford, each capable of tuning into the PEG Access channels. Milford's PEG Access Television was established in 2003 as part of the franchise agreement between the town and Adelphia Cable. On January 26, 2004 the Board of Selectmen created a study committee to determine how to utilize this resource. On March 29, 2004 the Selectmen gave the committee its charge and dubbed it the "PEG Board."

Under the leadership of the PEG Board, the Milford High School Applied Technology Center (ATC) equipped the Television studio to support the Television Production program offered and began taping the Board of Selectmen and School Board meetings for broadcast. Early in 2007, the PEG Board authorized the purchase and installation of a robotic camera system and broadcast rack in the Town Hall meeting room for Board of Selectmen meetings. Currently all Selectmen, Planning, and Zoning Board meetings are broadcast live and via tape delay.

In the spring of 2007 the Board of Selectmen approved the creation of a full time position for the manager of PEG Access. Since that time the operations of the access station have grown to include coverage of Milford High School Varsity sports, coverage of special events in town, and live and recorded meetings including Budget & Bond hearings, Deliberative sessions, and Town meetings.

2009 In Review

The year started out by expanding live coverage of meetings within Town Hall with the February 7th Town Deliberative Session which was held in the Auditorium. This meeting was broadcast live and also was recorded for repeated playback providing the community information about the various warrant articles that appeared on the ballot in the March elections.

The infrastructure for bringing live programming from several locations in the Milford High School was installed during summer break. These locations included the Café, Gym, Library, Lecture Hall (formally room 4), and the press box at the football field. The first live coverage of a School Board meeting occurred on September 21st. The first live coverage of a Milford Spartans Varsity game was on October 9th where the Spartans football team took on the rival Souhegan Sabers in a stunning first ever victory scoring an impressive 23 to 8.

This department provided support in obtaining new studio cameras for the television studio in the Milford High School Applied Technology Center. Our continued support of this program results in both the training of potential new staff or volunteers and programming to play on the Education Access Channel 20. In addition to some purchased equipment, equipment donated from White Planes Access Television in New York was accepted. These cameras and associated components replaced loaned equipment that had to be returned.

The Milford Police Department continues to use the Government Channel 21 to broadcast Public Service announcements including Prom Safety, safely riding All Terrain Vehicles within the community, and how to have a safe Halloween. The opening of public Kindergarten posed several challenges to the community, not the least being traffic during drop off and pick up times. Members of both the Police Department and the School District participated in the production of a video presentation offering information on how traffic and parking issues were to be addressed. Look for more public service announcements from the Police Department in 2010.

Early in 2009 on the Education Channel 20, we began rebroadcasting the University of California Television programming from 9 am to 12 noon and 4 pm to 7 pm daily. From the UCTV website "UCTV explores a broad spectrum of subjects of interest to a general audience, including science, health and medicine, public affairs, humanities, arts and music, education issues, and even gardening and agriculture. Programs range from documentaries, faculty lectures, cutting-edge research symposiums, artistic performances and more." This programming comes to us at no charge. We still continue to run Classic Arts programming on special occasions.

The Granite Town Media Advisory Committee has begun the work of writing policies by which a Public Access channel can be operated for the benefit of the community. When this task is complete, the groundwork will be in place for making this resource available to members of the Milford community to express their creative talents, political and religious views, and promote non-profit community events. The addition of this valuable service to the Milford community is one that has seen growing interest over the past several years.

As we move into not only a new year but a new decade, we will see advances in technology change the way we communicate with each other. With trends showing people watching more content online and on their phones, the Community Media department and Granite Town Media will strive to evolve to encompass the growing diversity of mediums available. We will be looking for your support as we explore this new world of communications through volunteering to produce programming and promoting ideas that will advance this goal. We are grateful to the many volunteers who have already given so much of their talents and time and look forward to many more who will join them.

Respectfully submitted by,

David Kirsch, Director of Community Media



TOWN OF MILFORD

OFFICE OF EMERGENCY MANAGEMENT

~ 2009 REPORT ~

"Emergency Management" means the planning and response to major emergency situations that would have an adverse effect on the community or its residents. Such incidents may include natural and/or manmade disasters involving; severe weather, pandemics, fires, and chemical, biological, nuclear or explosive events.

Once again, your Emergency Management team has spent countless hours working towards the four key areas of our mission: preparation, response, mitigation, and recovery.

The early part of 2009 was spent in recovery mode from the Ice Storm. Through the efforts of department heads, the finance department and especially Building Inspector Bill McKinney, who handles the post incident damage reporting with FEMA, I am pleased to report that the Town of Milford will receive \$37,355.25 in Federal Disaster aid and \$9,107.48 in State reimbursement for the ice storm.

In addition to the recovery efforts, the Emergency Management team reviewed the town's response to the storm in an effort to better prepare for a future event. We have worked with the Red Cross to update local shelter agreements as well as with our surrounding communities to develop a regional shelter plan, as this concept is the growing trend in emergency sheltering. Additionally, we are working on a plan that would allow the town's mobile generator to power the high school during an extended outage in order to make Milford High School the primary shelter and Heron Pond Elementary School a back-up shelter.

A considerable amount of time was spent in 2009 planning for the H1N1 virus. Fire Department, OEM, and Health department staff participated in many planning meetings with our All Health Hazards planning district (Greater Nashua area) as well as participated in an immunization drill in October. These efforts were also coordinated with School District staff in the event that a mass immunization program would need to be conducted in the schools. Several H1N1 information sessions were offered in town, in addition to up to date information provided on the Town's website.

The town has subscribed to the Nixle mass notification program; subscribers will receive notifications and information from the town during an emergency. More information about Nixle is available on the OEM and FD websites. We continue to encourage individuals and families to prepare for an emergency by visiting our web site at <http://fire.milfordnh.info/oem.htm>. Feel free to contact us if you have any questions.

Sincerely,

Francis X. Fraitzl, III,
Emergency Management Director



Milford Fire Department

"Serving Our Community with Pride"



~ 2009 REPORT ~

Looking back, your fire department had a very successful year in 2009 - we began the year with several challenging goals and I am happy to report that with the commitment and dedication of all personnel we met all of them.

Here are some of the highlights:

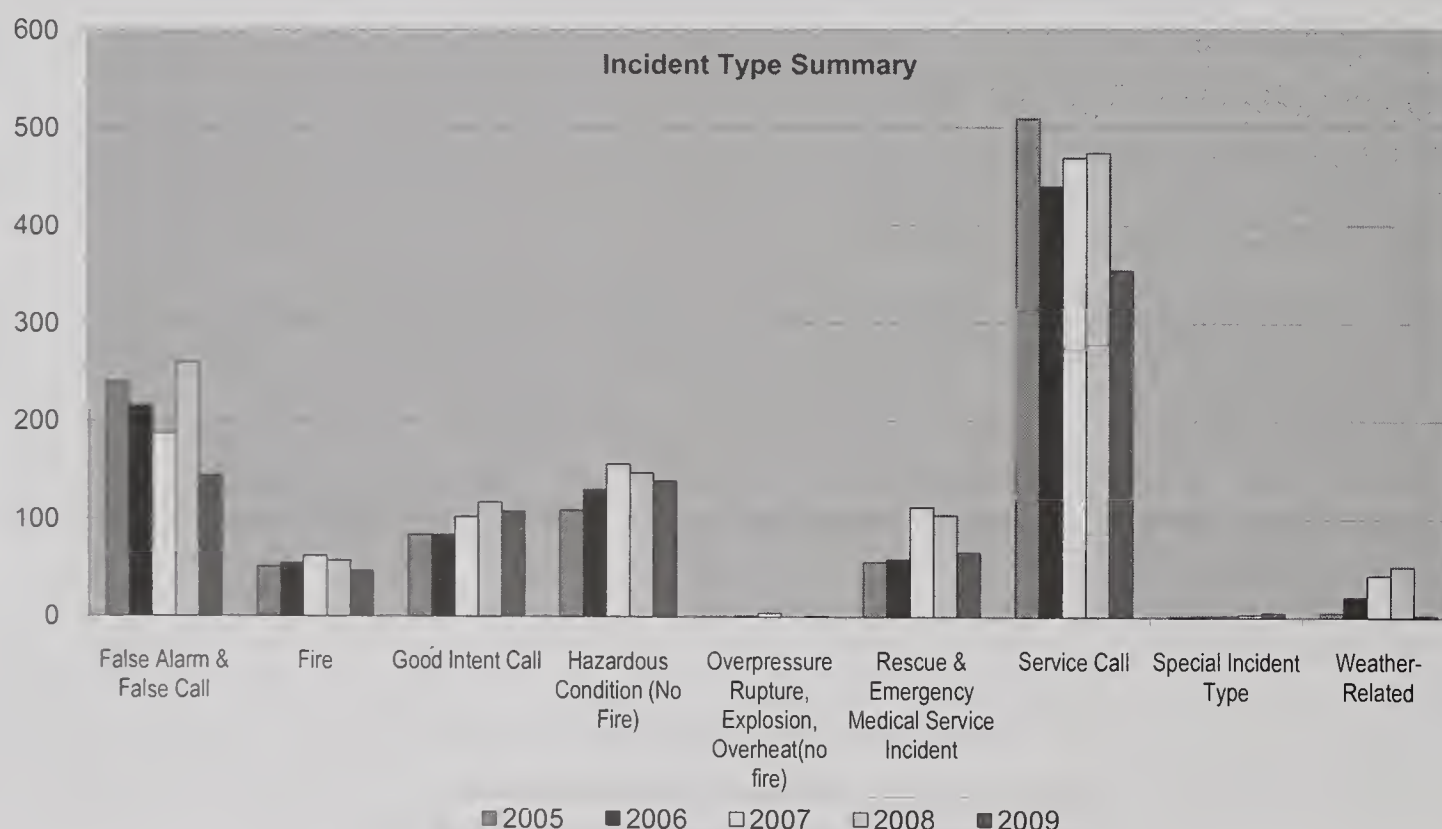
- **Ameri-Corp Volunteer:** As a result of our highly successful 2008 AmeriCorp program, we were awarded another grant. In 2009, we had two part time volunteers who assisted with developing a Community Emergency Response Team which the Town shares with Amherst, Mont Vernon, and Lyndeborough.
- **Citizen's Fire Academy:** Firefighter Ben Raymond again coordinated our second annual Citizen Fire Academy. The six week program had twelve participants that met weekly to learn what services the fire department provides, what it takes to be a firefighter in Milford, first aid, and how to use a fire extinguisher. It culminated with them getting to don fire gear, enter a smoke filled building and rescue a trapped occupant.
- **Annual Golf Tournament:** As a result of low registrations, due in part to the depressed economy, the golf tournament had to be cancelled. We look forward to it returning in 2010.
- **Strategic Plan:** The fire department's first Strategic Plan was released in April, the plan which took almost a year to develop will provide guidance for the department in the years to come.
- **Recognition Ceremony:** As a result of the success of the first recognition and awards ceremony in 2008, the event has become an annual event. In February, many of the department's personnel were honored for their service, acts of heroism and valor, fire service education and certifications, as well as community service and leadership in the presence of their family and community members.
- **Community Involvement:** In the spirit of helping, we partnered with the High School football team and hosted a waffle breakfast to benefit Harris Jones, son of the football coach. Harris was seriously injured in a snowmobile accident. In April we honored a member of the armed services who died while serving our country by escorting his remains and draping a flag from Milford and Amherst Ladders in the Oval, and in December, we were honored to assist and be a part of the Milford Armory guard unit's deployment ceremony.
- **Promotions:** Three Milford firefighters were promoted in 2009 to fill vacancies in our officer ranks. Captain Jeff Carter was promoted to Deputy Chief and fourth in command of the department. Lieutenant Michael Parkhurst was promoted to

Captain of Engine 2 and Firefighter Dennis Shepard was promoted to Lieutenant on Engine 2.

- **Recruitment:** A call firefighter recruitment program was started in mid 2008 to fill several vacancies; I am pleased to announce that eight new firefighters will be starting the first week of 2010. We are always looking for a new people, if you are interested in learning more about what is involved in being a call firefighter or joining the Milford Fire Department, give us a call or send an email to mfd@milford.nh.gov.

All of these items were completed at a minimal financial impact to the community and in addition to our other duties and responsibilities. These projects were accomplished while still maintaining a ready force of highly trained firefighters. Our personnel completed over 2300 hours of internal training during 2009 in addition to 1704 hours of training through the NH Fire Academy which led to certification in many different program areas.

2009 was an unusual year from a call volume perspective in that our call volume decreased significantly. In reality, this is a good thing in that it allowed us to spend the time focusing efforts in other areas such as training, pre-planning, fire prevention and public education.



In closing, we thank you for your continued support of your fire department. Please visit our web site at <http://fire.milfordnh.info/> for more information on the department. We update the site on a regular basis. For a review of the highlights of each month please click on the MFD Times page.

As always, we will continue Serving the Community with Pride! If you have any questions, please call, email or stop in and visit us.

Yours in Fire Safety,

Francis (Frank) X. Fraitzl, III, Chief of Department

Host Homes Program of Milford

Milford Town Hall, 1 Union Square, Milford, NH 03055 - 4240 (603) 672 - 1069

~ 2009 REPORT ~

The Host Home Program provides respite, intervention and referrals to the adolescents and families of Milford. This is the thirteenth year we have been providing such services. Once again we have exceeded our expectations by providing services to 192 teens during the past year.

Respite care (placement) was provided to eight adolescents for a total of 526 days in 2009. The adolescents continued in school, jobs, friendships, etc. uninterrupted. They and their families were referred to Milford Area Mediation and Hillsborough County Family Intervention as part of the placement process. These referrals are also made as part of the intervention process. The Host Home Program provides 24 hour a day response and support to the Host Home guests, families and referral agencies (for example The Milford Police). Host Home families feel comfortable calling at any time, day or night, if the need occurs. The program addresses their concerns immediately.

More and more we receive referrals from teens that do not wish to be placed but either they or their families realize they need help. We are able to address their concerns and offer them help within the community. Our referrals include Bridges, The Youth Council, Community Council, Alcoholics Anonymous, The Transitional Living Program, Nashua Children's Home, Milford Mediation, Hillsborough County Family Intervention, as well as area therapists. The local churches continue to be supportive as well. Once again, I would like to express gratitude to The Milford United Methodist Church and the Granite Baptist Church for their enthusiastic support of the program. Both members and clergy have been very supportive of several new Host Home projects. As always, a special thank you to all the volunteers. Without you this program would not exist. As we close out 2009, I would like to once again recognize Joel Trafford, Kevin and Vickie Anderson, Cindy Nickerson and Darlene Gauthier as well as Donna Flanagan Sousa for their commitment to the kids and The Host Home Program. I wish I had the time and space to recognize all the others but I am so grateful. I would also like to express our gratitude to Dick D'Amato and The Kaley Foundation for their support this year. They stepped forward in a true time of need and we are all so grateful.

When an adolescent leaves a Host Home, we continue to stay involved with them and their families. Host Homes has helped with summer plans including job placements, internships and volunteer work. It is not uncommon to hear back from families for further services as needs occur. This is particularly gratifying because you realize they feel you can help. You have in the past and you will try to do so again. Referring agencies feel the same.

The Host Home Program continued its expansion of services in 2009. Host Homes is in the process of adding services to several new towns. The Host Home coordinator works closely with the adolescents in placement to build strong, trusting

relationships. It is through these relationships that the coordinator can help individuals with many needs such as referrals to other agencies, referrals for counseling, medical attention, education, employment, vocation and substance abuse services, ongoing projects, weekly group mentoring and life skills coaching. We will offer another series of classes in Spring 2010. In addition to the group mentoring and life coaching, Host Homes has been offering parent support groups for parents dealing with conflict with their teens. This affords parents an opportunity to speak with other parents and not feel they are traveling this road alone. Host Homes offered substance abuse awareness training for parents and teens involved with the Milford District Court. This was very well attended and successful in all respects. This project will be ongoing and offered as needed.

The Host Home Program works in conjunction with many agencies. Once again, it is a privilege working with Milford High School, Milford Middle School and Milford Police Department.

We are very grateful to the Town of Milford for their continued support of the Host Homes Program. We also wish to thank Wadleigh Public Library for the wonderful space they offer us. Clients feel comfortable under difficult circumstances in this warm and cheerful building.



During 2009, we continued to be blessed with our wonderful host homes. Our host home families are exceptional in their kindness towards the teens and the strengths they bring to the program. Thank you very much for what you have done for the youth of our community. We are so grateful to you very special people. We would also like to welcome Marcy Stanton to the Milford "Host Home families." Marcy began opening her home in fall 2009 and we are so grateful to have her. Thanks so much Marcy.

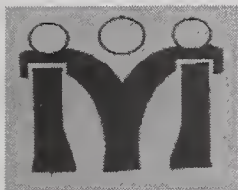
If you feel you would like to be a part of the Host Home Program or know of a child in need, please call 672-1069 and we will be there to respond.

Thank you for allowing this unique program to be part of your community.

Respectfully Submitted

Mary Pat Jackson,

Host Home Program Coordinator



Milford Area Mediation Program ~ 2009 REPORT ~

Milford Area Mediation Program closes out its fourteenth year of successfully providing conflict resolution services to families and residents in the supporting towns of Greenfield, Greenville, Milford, New Ipswich, Temple, and Wilton. We are also available to additional towns of Western Hillsborough County as needed. Due to the on-going financial support of these towns, as well as the Hillsborough County Incentive Fund Grant, the Mediation Program continued to be able to offer Family Mediation and comprehensive referral services as a free service.

The Mediation Program continued, once again, to steadily increase the number of clients receiving services over the past year. Services include mediation sessions, referrals to therapists and counselors, Host Homes Placements, and information from about other options. From January 1, 2009 through December 31, 2009, Milford Area Mediation Program provided mediation services to 203 individuals. The majority of calls received are from Milford.

Highlights: The Mediation Program continued to operate with one part-time staff, and a part-time assistant. However, in November we lost our part-time staff member, Susan Drew who was hired as Milford's Welfare Director. We will miss her and know she will be wonderful. Due to the generous commitment of community volunteers, Milford Area Mediation Program has been able to continue with a high level of service provided to the community. It is a rare week that goes by that the office is not open in the evening with at least 2 mediations going on. The types of mediations offered through this office include family mediation, divorce mediation, marital mediation, and mediations to resolve workplace issues. Our referrals come from newspaper articles, local police, schools, various town offices, Milford District Court, and self referrals. A typical family mediation may result from conflicts between parents and teens. We initiate the process by having the coordinator arrange an in-take and assess necessary services and appropriate volunteers. For example, if the family is a husband-wife-two daughters, the coordinator tries to line up a male and a female volunteer so that the husband does not feel outnumbered by females. If we are serving a mother-daughter, two females are appropriate.

Milford Area Mediation would like to express our gratitude to our amazing volunteers. We have approximately twenty active mediators and they have been kept very busy this year. You are wonderful and I cannot imagine this program without you. The program would also like to express gratitude to The Kaley Foundation and Dick D'Amato for their support – stepping in during a time of real need. Thank you so much

The Mediation Offices are located in a neutral setting that offers warmth and comfort to those seeking services. The services provided are confidential with a high caliber of professionalism. Feedback from the community has been outstanding. Thank you also to The Wadleigh Library for our secure and friendly office space.

In order to meet the increasing need for services, Milford Area Mediation Program continues to seek out the assistance of community volunteers. If you are interested or know someone who is interested, please contact the program.

Respectfully submitted, Mary Pat Jackson, Program Manager
672-2711, mpjackson@milford.nh.gov

TOWN OF MILFORD

POLICE DEPARTMENT

~ 2009 REPORT ~



As in past years, 2009 presented the department with many challenges. I am pleased to say that the staff of the department met those challenges and we were able to attain or exceed the goals we set for the year. We utilized mountain bikes and increased foot patrols to enhance the department's ability to provide more personalized service to the community and at the same time cut fuel costs. We continued to work as a team to provide Milford with a responsive and professional police department.

Personnel: In April, Officer Christopher Blastos was promoted to the rank of patrol sergeant and currently serves as a patrol supervisor within the patrol division. In June, Officer Sean Plumer was presented with his detectives badge after having been on special assignment since June of 2007. He currently serves as a detective within the detective division. Each year eligible employees receive service plaques recognizing their individual years of service to the community and police department. This year Sergeant Kevin Furlong was recognized for ten (10) years of service; Officer Dean Hardwick, who also serves as a K-9 handler, for fifteen (15) years of service and finally part-time clerk Nick Duquette was recognized for twenty (20) years of service. Employee retention remained stable throughout the year.

Administration / Clerical: In July, Valerie Works was employed as a temporary full time clerk and has rounded out this part of the organization in a very positive way. All the employees in this division continue their dedication and commitment to their duties, co-workers and community. Again, this part of the work force allows for the general public and citizens of Milford to make requests and access information throughout the week from 7:00 am to 11:00 pm including all holidays.

Patrol Unit: One of the goals the Patrol Division strived to achieve in 2009 was to focus more on Community Policing. The community as a whole is an important and essential component of this agency. The community must be able to feel confident in the abilities, dedication and overall effectiveness of this agency in order to achieve true community cooperation.

The Patrol Division achieved this goal by getting more involved in community events and spending more time out of their cruisers interacting with the citizens of the community. This past year the Patrol Division, through grants, received two specialized police mountain bikes. As a result of these newly acquired mountain bikes combined with assigned foot patrols, officers were able to be more visible and accessible in the downtown area, plazas, stores, residential neighborhoods, apartment complexes and trails that are not accessible by cruisers.

The Milford Police Department opened its doors during the 2009 Pumpkin Festival so citizens could get an inside look at the Police Department, see equipment we utilize and meet and interact with different officers. Over 100 citizens toured our facility. Officer Hardwick and his K-9 partner Zed conducted demonstrations during the open house which was extremely popular and drew large crowds. Other events the Milford Police Department participated in this past year include, but are not limited to, events held at the Souhegan Boys & Girls Club and the Souhegan Chamber of Commerce Expo which was held at the Hampshire Dome.



The achievement of this goal enabled the Patrol Division to gain valuable respect and trust from the community. During this past year we have learned the benefits of foot and bike patrols in that officers were more accessible to the public and therefore able to better relate to their needs. We were also able to establish more personal and positive interactions with citizens of the community in order to gain their assistance in solving and deterring crime.

There were some noticeable increases in 2009 including a 10% increase in Domestic Violence, a 59% increase in Drug Violations, and a 260% increase in Weapons Violations. The drug increase can be attributed to the continued proactive approach the Patrol Division takes to combat the ongoing drug problem. The Milford Police Department has a zero tolerance when it comes to domestic violence crimes. We will continue to work with victims of domestic violence providing them with guidance and any support they require. In this past year we saw an alarming increase in weapons violations. Weapons violations pose a serious safety risk to the public and officers on the streets. The Milford Police Department takes any violation involving a weapon seriously and prosecutes to the fullest extent of the law.

The Patrol Division looks forward to serving the Town of Milford in 2010 and continues to strive to fulfill our "Mission Statement" (Our Primary mission is to enforce the laws of society, maintain order within the community, protect life and property, and to assist the public at large in a manner consistent with the rights and dignity of all persons as provided for by the law under the Constitution of the United States and the State of New Hampshire).

Total Calls For Service/Officer Activity: 46,825

Criminal	2008	2009	% Difference
Arson	5	4	-20%
Arrests	400	460	15%
Assaults	156	135	-14%
Burglary	50	40	-20%
Disorderly Conduct	62	53	-15%
Drug Violations	98	156	59%
Domestic Violence	217	239	10%
Forgery	21	13	-38%
Fraud	121	88	-27%
Homicide	0	0	0%
Kidnapping	0	0	0%
Robbery	7	4	-43%
Thefts (All)	287	257	-10%
Stalking	8	6	-25%
Sexual Assaults	22	16	-27%
Stolen Vehicles	13	7	-46%
Vandalism	253	233	-8%
Weapons Violations	5	18	260%
Non-Criminal	2008	2009	% Difference
Animal Complaints	240	269	12%
Accident (reportable)	310	303	-2%
Alarms	482	385	-20%
Citizen Assists	417	425	2%
Escorts/Civil Standby	500	814	63%
Fire Assists	234	152	-35%
Medical Assists	345	416	21%
Missing Persons	40	24	-40%
Mutual Aid	45	50	11%
Runaway Juveniles	25	25	0%
Suicide/Attempted Suicide	19	18	-5%
Motor Vehicle Statistics	2008	2009	% Difference
Summons	727	491	-32%
Warnings	10,862	9,110	-16%
Fatal Accidents	2	1	-50%
Parking Tickets	411	461	12%
Total Patrol Unit Activity	48,384	46,825	-3%

K-9 Unit: The Milford Police K-9 Unit continues to be an asset to the department. The K-9 Unit is a valuable tool utilized to aggressively enforce drug laws, deter crime, investigate criminal activity, and interact with the community through contacts and demonstrations.

This year K-9 Handler, Officer Hardwick, began to observe that K-9 Zed was slowing down in his movements. K-9 Zed is approaching nine years old and nearing the end of his career. In order to postpone K-9 Zed's retirement, the decision was made to have K-9 Zed continue to train and certify in the detection of narcotics only and no longer cross train as a patrol/apprehension dog. This will reduce the amount of stress on K-9 Zed's body.

With the anticipated retirement of K-9 Zed, the Milford Police Department decided to purchase and train a new K-9 so that there would be no lapse in coverage. K-9 Oryx was purchased with community donations and drug forfeiture money on August 13th. K-9 Oryx is assigned to Officer Jason Palmer and they train with the NH Working Dog Foundation. On December 14th Officer Palmer and K-9 Oryx certified in tracking through the United States Police Canine Association and are now able to search for suspects, lost persons, and articles. Officer Palmer and K-9 Oryx will continue to train and obtain certifications in drug detection and patrol apprehension.

Total K-9 Deployment

Category	2008	2009	% Difference
Building Searches (Alarms/Open Doors)	52	32	-38%
Security / Search Warrant Assists	8	7	-12%
Field Searches (Criminal Suspects / Fugitives / Missing Persons)	20	11	-45%
Public Demonstrations	11	9	-18%
Motor Vehicle Drug Searches	54	41	-24%
Mutual Aid to Neighboring Police Agencies	15	17	13%
Drug Arrests by K-9 Unit	38	36	-5%
Totals	198	153	-23%

Police Motorcycle Unit: Despite experiencing the rainiest July in NH history, the Milford Motorcycle Unit continued to conduct motor vehicle enforcement in problem areas on two fully equipped Harley Davidson motorcycles. While the amount of stops and shifts patrolled were down slightly due to the severe weather, the presence of the MC unit is demonstrated by the fact that the miles patrolled and number of motor vehicle stops per shift were up in 2009. The MC Unit has allowed officers to be in close contact with the community while at the same time cutting costs by consuming less fuel than the patrol cars.

Police Motorcycle Unit

Category	2008	2009	% Difference
Motor Vehicle Stops	2,175	2,060	-5%
Shifts Patrolled	197	184	-7%
Average Stops per Shift	11	12	9%
Total Miles Patrolled	7,620	8,930	17%
Totals	7,620	11,186	12%

Support Division: The past year has been a very positive one for the police department as a whole, and specifically for the Support Division. At the beginning of the year goals were set for our department and we believe that all personnel have worked diligently to accomplish these goals. There were two specific goals for the Support Division; the completion of the Standard Operating Guidelines update, and to increase proactive drug investigations. Both of these goals were achieved.

The Detective Division, Juvenile Officer, and School Resource Officer focused on proactive drug investigations this year and had much success. Throughout the year the detectives opened five (5) major drug investigations, assisted by the NH Drug Task

Force. During the course of these investigations, six (6) individuals were arrested for numerous felony level drug offences including Possession of Controlled/Narcotic Drugs, Possession of Controlled/Narcotic Drugs with Intent to Distribute, Conspiracy, and Falsifying Physical Evidence. Also during the course of these investigations illegal drugs and contraband were seized to include heroin, cocaine, crack cocaine, marijuana, several different prescription drugs, digital Scales, and marijuana growing lamps.

Detectives investigate most felony cases for the department, and also investigate misdemeanor cases that are involved or require interviews outside our jurisdiction. Cases that are primarily handled by the Detectives Division are burglaries, sexual assaults, felony level assaults, sex offender registrations, robberies, fraud, on-going drug investigations, computer crimes, etc. Detectives investigated, or assisted in the investigation of, two hundred sixty five (265) cases during 2009.

Detective's Activity / Investigations (Includes cases handled by Division Commander)

Category	2007	2008	2009
Arrests/Assists	16	39	25
Arson	11	3	2
Assault (all)	3	7	10
Backgrounds (other agencies)	155	54	48
Burglary	26	24	25
Child Custody/Abuse	0	1	0
Child Pornography	1	1	1
Criminal Mischief	9	9	7
Domestic Cases	4	1	1
Drug Investigations	17	9	13
Forgery	9	10	2
Fugitive From Justice	0	3	0
Homicide / Attempted Homicide	1	0	0
Indecent Exposure	0	4	2
Kidnapping / Attempted Kidnapping	1	0	0
Missing Persons	1	4	0
MPD Backgrounds/Police Officer Candidates	6	1	0
Other	12	18	15
Prostitution	0	0	0
Robbery	3	2	3
Sex Offenders(registration req.)	39	55	60
Sexual Assaults (all)	23	21	26
Theft/Fraud	20	40	26
Untimely/Unattended Deaths	8	6	7
Witness Tampering	3	3	2
Total	368	315	275

Our Juvenile Officer, Mark Pepler, continues to be an asset to the department. Officer Pepler has worked toward the goal of increased proactive drug work as well. Officer Pepler gathers information and intelligence using the internet sites such as Facebook and Myspace and has been instrumental in providing valuable information regarding youth in our community. Officer Pepler has worked with the Boys & Girls Club throughout the year having a positive impact on the kids that participate there.

Juvenile Officer

Category	2007	2008	2009
Total Cases Involving Juveniles	743	892	844
Assault Relates	101	79	122
Thefts/Burglaries	398	84	66
Vandalism	60	69	53
Alcohol Violations	9	31	30
Drug Violations	15	16	34
Gang Related	34	34	10
Graffiti Cases	45	34	33
Total Contacts	NA	2,354	2,045

Our School Resource Officer, Sean Ostler, has done an outstanding job with the youth in our school district. Officer Ostler has continued to teach in the schools using the Community Works Program. This has been an effective tool and Officer Ostler has received positive feedback from both the students and faculty. Officer Ostler has been working with the Middle School students in an After School Enrichment Program teaching on the topic of "Police Work". The After School Enrichment Program has been very popular with the students and allows Officer Ostler to have more positive contact with the students who participate.

School Resource Officer

Category	2007	2008	2009
Alcohol (minors)	0	0	0
Arrests/Assists	7	3	5
Assault (all)	30	12	24
Bomb Threat	0	0	0
Criminal Mischief	17	8	12
Criminal Threatening	5	0	12
Criminal Trespass	3	0	5
Disturbance	22	24	24
Drug Investigations	7	2	3
False Fire Alarms	2	2	2
Fingerprinting	89	66	72
Harassment	0	1	2
Medical Assists	4	5	4
Police Information	52	40	50
Safe Schools Zone Violations *	54	53	55
Sexual Assaults (all)	1	1	0
Theft/Fraud	15	34	30
Possession/Use of Tobacco Products	12	13	12
Unruly Juveniles/Truancy	6	2	6
Total	326	266	318

* Safe School Violations are based on criteria listed in RSA 193:D-1

Teaching Hours	96.5
Student Contacts	1,723
Parent Contacts	295

Student/Parent Contacts represent one on one contacts where SRO interacts directly with the student or parent

The Prosecutor's Office has had an increased workload due to the number of arrests, motor vehicle summons, and motions filed on various cases. Attorney McCall is diligent, professional, and does an outstanding job of handling the criminal cases for this department. He is a great resource for our officers as well as the Command Staff.

Prosecution			
Category	2007	2008	2009
Arrests	372	400	460
Scheduled Arraignments & Schedule Trials	356	440	476
Trials, PC Hearings, Misc. Hearings	839	854	878
Juvenile Petitions Filed	100	117	98
Total for Milford District Court	174	202	173
Milford's % of Petitions Filed in MDC	57%	58%	57%

There was a change in the schedule and location of the School Crossing Guards this year. At the beginning of the school year, August 2009, Kindergarten began and is being held at the Jacques School. Due to this change, there was a need to have a crossing guard located at the Jacques School crossing at mid-day for the end of the morning session and the beginning of the afternoon session. Our crossing guards continue to do an outstanding job ensuring the safety of our school children as they come and go to the schools.

Closing Remarks: As another year comes to an end, this particular year we were reminded of the tragedies that can, and do happen in the world – even in small towns. Sergeant Furlong and Officer Wales showed the department, the community and the nation how important it is to have a well trained, professional law enforcement agency. Their training, professionalism and compassion saved a life and aided in the investigation that lead to the arrest of the alleged perpetrators. Our community should be very proud of their accomplishments. I would like to express my sincere appreciation to all the staff of the department and the citizens of Milford for their continued support.

The Milford Police Department will continue to work in concert with the community to provide Milford with a professional and responsive law enforcement agency in 2010.

Respectfully submitted,

Frederick G. Douglas Jr.
Chief of Police



TOWN OF MILFORD

DEPARTMENT OF PUBLIC WORKS

~ 2009 REPORT ~

Mission

"The Department of Public Works – Our mission is to improve the quality of life for our community through responsive, efficient, and effective delivery of services to every neighborhood and by reflecting a can-do attitude with our customers and stakeholders."

Vision

- *Support and enhance a high quality of life for the town residents, businesses and visitors.*
- *Provide well planned, environmentally sensitive, cost effective infrastructure and services.*
- *Respond to and aid in recovery from storms and other emergencies as an integral part of providing and managing public works services.*
- *Proactive department dedicated to continuously providing quality customer services to both our in-house and outside customers.*
- *Foster a work environment that promotes teamwork and employee empowerment to make decisions.*

Values

Employees:

The employees are our most valuable resource; each one's contribution is the key to our success.

Respect:

We will be fair, tolerant, honest, patient, courteous, and value diversity.

Trust:

We will do the right thing with honesty, openness, integrity, and impartiality.

Teamwork:

We are all one team united in the constant pursuit of our purpose. We will promote a spirit of cooperative effort from all employees with the organization.

Communication:

We will give and accept open, honest, timely, and constructive information.

Responsibility:

We will be accountable for our actions and deliver on our commitments to our customers and co-workers.

PUBLIC WORKS ADMINISTRATION - The Public Works Administration provides for all the processing and record keeping of all activities within Public Works. The records maintained consist of building, cemeteries, developments, highways, memorials, parks, recycling center and storm water. The office processes everything from payroll and accounts payable to citizen concerns and requests.

The office also provides for inspection services for construction activities in existing right-of-way as well as construction of new right-of-way in new developments. During the calendar year 2009 we accepted 3 new roads. Also during 2009 we issued 19 street opening permits, 15 driveway permits, and 2 pole licenses.

We wish to thank the Board of Selectmen, other departments and volunteers that serve on various boards, commissions and committees and residents for their continued support.

CEMETERIES - In addition to the annual facility maintenance of each of the town's five cemeteries, the staff and/or subcontractors performed the following work in each of the cemeteries.

- **RIVERSIDE CEMETERY** – The new Facilities Maintenance Building was completed in the first quarter of 2009. During the summer and fall of 2009 Public Works personnel completed the site work and paving for the new building. The old storage building was repainted by the Hillsborough County Department of Corrections personnel. Several of the roads in the cemetery were paved this year by our Highway crew. At Riverside we also had 24 full burial and 19 cremation interments, installed 9 monument foundations and 7 military markers for veterans and sold 13 grave lots.
- **WEST STREET CEMETERY** – Annual maintenance that also included tree maintenance and cleaning/repair of aging grave stones. We had one burial in the West Street Cemetery this year.
- **UNION STREET CEMETERY** – Annual maintenance that also included tree maintenance and cleaning and repair of aging grave stones.
- **ELM STREET CEMETERY** – Annual maintenance. A new chain link fence was installed on the east side of the cemetery.
- **NORTH YARD CEMETERY** – Annual maintenance that also included tree maintenance.

We would like to thank the Cemetery Trustees for their continued service and support.

Cemetery Trustees,

Richard Medlyn, Chairman

Leonard Harten

Mary Dickson

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**HIGHWAY DRAIN MAINTENANCE** - All 1,100 catch basins in the town's storm drain system were cleaned. This task is performed annually by an outside contractor and Public Works personnel. We also did annual maintenance to a number of catch basins which included resetting grates, frames and covers as well as other masonry

work. During 2009 we corrected approximately 20 storm drain problems at various locations in the community.

**HIGHWAY RIGHT-OF-WAY MAINTENANCE** - We successfully completed our annual maintenance programs which included cleaning and sweeping roads and sidewalks, grading gravel roads, patching paved roads, roadside ditching and culvert cleaning, tree trimming, line painting, roadside mowing and sign maintenance.

We continue to collect and process roadway spoils which include asphalt and gravel from various projects in the community. The material collected is crushed into rap (recycled asphalt product) and used as gravel for road and sidewalks in the community. This material has a cost value of approximately half of what it would cost to buy a similar material from an aggregate supplier.

During the annual town-wide clean up in April we picked up 450 truckloads of bagged leaves and brush. The leaves are recycled into compost while the brush is chipped at the Transfer Station. The increased volume of brush and leaves for 2009 was due to the ice storm in December 2008.

We continued with our annual pavement crack sealing program this fall and sealed a number of streets around town. The crack sealing was done by our own personnel this year instead of subcontractors and was very successful. The crack sealing programs help to extend the life of the road surface.

We repaved the sidewalks on Orange and Oak Streets and made a number of pavement repairs to various sections of sidewalk within the community.

We were very active with our paving program this year and paved a considerable amount of road surface.

**The following roads were  
re-paved with shim and a 1"  
overlay:**

|                  |           |
|------------------|-----------|
| Nashua Street    | 1,730 lft |
| Ridgefield Drive | 1,300 lft |
| Powers Street    | 2,540 lft |

**The following roads were  
repaired with shim coat:**

|                     |         |
|---------------------|---------|
| Mason Road          | 200 lft |
| Hartshorn Mill Road | 300 lft |

The following roads were accepted by the town in 2009:

Lee An Drive  
Chase Lane  
Patch Hill

**HIGHWAYS** – During the paving program this year we also created additional parking on a parcel of land next to the police station on Garden Street. This will serve as a new municipal parking lot.

**HIGHWAY WINTER MAINTENANCE** – Snowfall accumulations for calendar year 2009 was 64.6 inches. The department responded to eighteen (18) snow and ice storms as well as numerous call-outs for black ice and slippery conditions.

Approximately 81 miles of roads are plowed with thirteen town-owned and two hired pieces of equipment. Approximately 11 miles of sidewalk are plowed with the town's two sidewalk plows. Sand/salt applications are handled by the department's six trucks.

This department continues to emphasize the use of a sand/salt mix (9-1 ratio). The exception is that a few selected roads are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 300 lbs of salt per lane mile. To complement the sand/salt treatment, the department continues using a non-corrosive deicing agent that is applied to the salt. Following storms, windrows of snow pushed against the curb by street plows must be removed in order not to minimize the capabilities of the sidewalk plow. Town trucks were used to facilitate this operation and performed at night to minimize disruption of traffic.

## SNOWFALL IN MILFORD, NEW HAMPSHIRE – 2009

Measured in inches and tenths, for 24 hour periods ending at 7:00 am

| <u>JANUARY</u> | <u>FEBRUARY</u> | <u>MARCH</u> | <u>APRIL</u> | <u>NOVEMBER</u> | <u>DECEMBER</u> |
|----------------|-----------------|--------------|--------------|-----------------|-----------------|
| 30.3           | 6.2             | 14.3         | 0.0          | 0.0             | 13.8            |
| TOTAL:         |                 |              | 64.6         |                 |                 |

James Dargie, National Weather Service Co-operative Observer

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HIGHWAY STREET LIGHTING - Currently there are 422 street lights rented on a monthly basis from Public Service of New Hampshire. In 2009 we added 1 new street light at the new Garden Street parking lot.
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**PARK AND MEMORIALS** - In addition to the annual facility maintenance of each of the towns 15 parks and 4 memorials, the staff and/or subcontractors performed the following work in each of the parks and memorials:

|                                                 |                                                  |
|-------------------------------------------------|--------------------------------------------------|
| Adams Field - Osgood Road                       | MCAA Field - North River Road                    |
| Bicentennial/Harriet Wilson Park - South Street | Memorial Park - Union Street at Union Square     |
| Burns Park - Old Brookline Road                 | O. Burns Park - Souhegan Street                  |
| Emerson Park - Mont Vernon Street               | Osgood Pond/Hazel Adams Burns Park - Osgood Road |
| Hartshorn Pond - Route 13                       | The Oval - Union Square                          |
| Keyes Field - Elm Street                        | Ricciardi/Hartshorn Park - Union Street          |
| Korean War Memorial - Elm Street                | Shepard Park - Nashua Street                     |

During 2008, the following projects were completed:

**KALEY PARK** – During 2009 we over seeded, fertilized and limed the new field. We also irrigated the new fields during the dry months so the new grass would come in healthy. We installed a new sign and gate for the park. In the fall we installed a new well to provide water to irrigate the athletic fields at the park. There is more work planned at the park for 2010.

**KEYES FIELD** – In June we had the Hillsborough County Department of Corrections personnel paint the pool house building at the park. They also did spot painting in the main pool at various locations. Parks staff replaced the drain and return covers to the main pool during annual maintenance to meet new standard regulations. Park staff also put the final touch on the new bandstand as well as the new softball dugouts. Annual park cleanup and season preparations were done in April and May.

**ADAMS FIELD** – Customary annual maintenance was conducted at this location.

**OVAL** – During the late summer we replaced the old underground electrical system on the south side of the Oval. During 2009 at various times we used Hillsborough County Correctional personnel to help with cleanup and maintenance of the Oval.

**EMERSON PARK** – Customary annual maintenance was conducted at this location.

**MCAA FIELD – NORTH RIVER ROAD** – Customary annual maintenance was conducted at this location.

**ELM STREET (KOREAN MEMORIAL)** – Customary annual maintenance was conducted at this location.

**SHEPARD PARK** - Customary annual maintenance was conducted at this location.

**RICCIARDI/HARTSHORN PARK** - Customary annual maintenance was conducted at this location.

**BICENTENNIAL/HARRIET WILSON PARK** - Customary annual maintenance was conducted at this location.

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RECYCLING CENTER - This year a total of 2,928.02 tons of MSW trash was disposed of at this facility. The trash was delivered to Wheelabrator's Concord facility which is located in Penacook, N.H., a waste to energy plant under contract with Waste Management and the Town of Milford. There was also 1,007.52 tons of demolition material including painted, varnished and stained wood, sheet rock, insulation, shingles, mattresses, and overstuffed furniture that was transported to staging sites in Londonderry, Auburn, and Salem/Peterborough under a contract with Waste Management and the Town of Milford.

The department's recycling effort from January through December removed from the waste stream a total of 1,580.00 tons.

The Town started a new pilot program in September 2004 where we have the residents voluntarily separate glass and place them directly into the hoppers. The glass is then hauled to Goffstown, NH and ground up for use as road bedding through a program with the NHRRA. In the updated ordinance of 2007 glass separation is mandatory for all who use the Transfer Station. For the year we have shipped 272 tons of glass to Goffstown. The glass program continues to save money as we move forward and fully implement the program. The final product after crushing is used for road bedding.

Approximately 825 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about 2 years, it has decomposed into an excellent product that can be used as a soil amendment and is currently free to residents. Thank you to all the Milford residents for their continued efforts to empty out all bags of leaves out into the leaf pile and for continuing to keep contaminated debris out of leaves for our wonderful product of composting used by residents for gardens, landscaping, flower beds, grass, etc. As a

reminder to all residents, we also offer wood chips for free to anyone needing this material.

Electronics shipped out for 2009 totaled 69,760 pounds. We also shipped out 400 Freon items which includes refrigerators, air conditioners and dehumidifiers.

Milford Recycling Center
Historical Data

Solid Waste Data					Miscellaneous Solid Waste Data					Recyclable Solid Waste Data					Other	Total	Transfer Station Expenses and Revenue Data					
Year	MSW* Trash Tonnage	Demolition Trash Tonnage	Glass Tonnage	Total Category Tonnage	Batteries Tons	Electronics Tons	Freon # of units evacuated	Number of Propane Tanks	Tires Tonnage	Total Category Tonnage	Aluminum Cans Tonnage	Corrugated Cardboard Tonnage	Metals and Tin Tonnage	Mixed Paper Tonnage	Plastics #1/ #2 Tonnage	Total Category Tonnage	Clothing Tonnage	Grand Total Tonnage	Year	Non-Cap. Op Budg Cost	Revenue Income	Net Cost
2003	3,508	990	221	4,719	18	-	-	-	18	36	27	178	444	380	80	1,109	90	5,954	2003	\$739,976	\$168,053	\$571,923
2004	3,299	1,277	137	4,713	12	-	-	-	30	42	25	140	497	468	70	1,200	110	6,065	2004	\$671,570	\$140,031	\$531,539
2005	3,275	1,341	235	4,851	14	-	-	341	33	47	33	126	219	452	69	899	55	5,852	2005	\$656,822	\$131,984	\$524,838
2006	3,196	1,402	235	4,833	21	-	294	226	22	43	42	117	238	480	80	957	53	5,886	2006	\$681,045	\$172,722	\$508,323
2007	3,014	1,072	256	4,342	20	8	495	343	16	36	21	257	224	493	65	1,060	60	5,498	2007	\$656,630	\$179,190	\$477,440
2008	3,043	1,030	259	4,332	41	22	371	400	22	85	22	107	165	501	73	868	72	5,357	2008	\$685,718	\$184,285	\$501,433
2009	2,930	1,008	272	4,210	50	35	425	550	41	126	32	125	190	664	78	1,089	93	5,518	2009	\$712,874	\$123,803	\$589,071
Total	22,265	8,120	1,615	32,000	176	65	1,585	1,310	182	415	202	1,050	1,977	3,438	515	7,182	533	40,130				
Ave.	3,180	1,160	231	4,571	25	22	387	396	26	59	29	150	282	491	74	1,026	76	5,733				

Note 1

Note 2

Note 3 Note 4

Footnotes:

*MSW = Municipal Solid Waste

Note 1: Electronics since July 1, 2007 are shipped separately with new program. They were previously put into demo.

Note 2: Total category tonnage miscellaneous solid waste does not include propane tank column. Prior to 2005 these tanks were included in scrap metal.

Note 3: The corrugated cardboard tonnage fluctuates based on local businesses and market pricing.

Note 4: The metal and tin tonnage fluctuated as a result of individuals taking advantage of the income potential from scrap metal driven by market pricing.

Comments:

MSW decreased in 2009. Recycling more taken out of trash.

Metal in 2003 and 2004 is overstated because of the inclusion of Propane Tanks and therefore distorts the yearly comparison of the category and grand total.

In September of 2002, the Town of Milford implemented a new recycling recovery program, which includes the removal of paper recyclables (residential mixed paper). The Newark Group, Inc. Recycled Fiber Division, a New Jersey corporation provides a two cubic yard compactor and a 40 cubic yard roll off container at no charge. The roll-off container is now picked up on site every week and is replaced with another. This year 501.12 tons of mixed paper was taken out of the waste stream.

WHEN YOU RECYCLE, PLEASE PUT ONLY THE "ACCEPTABLE" PAPER LISTED BELOW IN THE MIXED PAPER CONTAINER. PLACING UNACCEPTABLE PAPER IN THE MIXED PAPER CONTAINER WILL "CONTAMINATE" THE PAPER AND END OUR ARRANGEMENT WITH THE NORTH SHORE PAPER MILL.

ACCEPTABLE PAPER	NOT ACCEPTABLE PAPER
COMPUTER PAPER	CARBON PAPER
PAPER BAGS	SELF SEALING ENVELOPES
MAGAZINES	MYLAR
CATALOGS	TYVEK
WHITE/COLORED OFFICE PAPER	FOIL PAPER
FAX PAPER	JUICE BOXES (FOIL INSIDE)
ENVELOPES (WITH OR WITHOUT WINDOWS)	PAPER WITH ANY METALS (BESIDES PAPER CLIPS & STAPLES)
TAB CARDS	BLUE PRINTS
NEWSPAPERS (AND GLOSSY INSERTS)	PLASTIC COATED PAPER
MANILA FOLDERS	TISSUE PAPER
TELEPHONE BOOKS	PAPER TOWELS
STAPLED & PAPER CLIPPED PAPER	NAPKINS
CARDBOARD	PAPER CUPS & PLATES
CHIPBOARD (CEREAL BOXES, TISSUES BOXES, ETC.)	ANY PAPER SOILED (WITH FOOD, OILS, ETC.)
PAPERBACK BOOKS	WAX CARDBOARD
JUNK MAIL (PLASTIC WINDOWS OK)	PLASTIC LAMINATED PAPER
MIXED OFFICE PAPER	
NOTEBOOK PAPER	
DRAWING PAD PAPER	

The Milford Transfer Station continues to utilize as many community workers as possible throughout the year. We work with the prosecutors and courts including the surrounding towns to help kids and adults who may be in trouble with the law and who are requested to do community service with the Town. This year we had 405 community workers at various times. We also worked very closely with the Welfare Department utilizing the work program implemented for residents that receive assistance from the town.

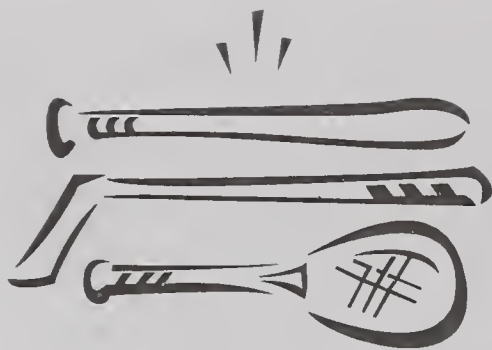
We would like to thank the Board of Selectmen for their continued interest and support in our very busy recycling operation and especially to the Milford residents for their continued support and cooperation in our recycling efforts and willingness to do more with recycling.

Thanks to the Lions Club volunteers for helping out at the Transfer Station after Christmas unloading vehicles to help out on the amount of time waiting in line. It was a pleasure working with all of you. All of us at the Transfer Station appreciated all of you who devoted hours helping us out. We can't thank you enough. Thank you to all of you who donated time at our very successful Hazardous Waste Collection at the DPW garage. We look forward to having it again in May 2010.

Special thanks to volunteers Fred and Moe who donated their time and energy at the Still Good Shed and up on the hill at the Demo Area. They spend their days helping the community and assisting residents during peak hours. Thanks also to the volunteers on the Recycling Committee for your encouragement and dedication.

Respectfully submitted,

William Ruoff
Director of Public Works



~ RECREATION DEPARTMENT & COMMISSION ~

~ 2009 REPORT ~

RECREATION COMMISSION MISSION STATEMENT -

The mission of the Milford Recreation Commission is to serve as advocates on behalf of the Milford community in promoting recreation and leisure activities for all ages and interests by:

- Assisting the Board of Selectmen and Recreation Department with recommendations for implementing appropriate recreation programs.
- Assisting the Board of Selectmen and Recreation Department with recommendations for best utilization of existing park and recreation facilities.
- Providing a forum for communication and coordination of recreation programs and issues.
- Providing recommendations and project management for long-range community recreation capital improvements.

RECREATION DEPARTMENT VISION STATEMENT - To provide a full spectrum of community-driven recreation activities for all ages through the provision of recreation and parks services. Together with the Recreation Commission and often in collaboration with related organizations, the Recreation Department strives to enhance the quality of life in Milford by making a valued investment in the daily lives and well being of our community.

RECREATION DEPARTMENT MISSION STATEMENT - The Milford Recreation Department is committed to enriching and enhancing the quality of life for all community residents by:

- Offering affordable, high quality, diversified programming of recreational activities.
- Providing well maintained playgrounds, park spaces, and recreational facilities.
- Supporting other community groups that share an interest in recreational goals.

PROGRAM HIGHLIGHTS - The Recreation Department experienced a very busy year in 2009, providing Milford and surrounding communities with exceptional recreation services including town parks, pool, programs and events. The department welcomed a new Program Coordinator, Heather Hoyt who has been busy organizing and running new programs targeting all age groups. MRD currently offers many program choices including Keyes pool passes, ARC swim lessons, aqua animals swim lessons, parent and child swim lessons, swim team, WSI certification, lifeguard certification, aqua cardio, synchronized swim, adult fitness swim, adult swim lessons, senior water movement, tennis lessons, drama, ballet/jazz dance, hip hop dance, pre-

school dance, archery, crafts, mileage club, tot drop-in, soccer camp, adult softball league, adult basketball, adult dodgeball, adult volleyball, adult tennis, Biggest Loser weight loss challenge, yoga, cardio step, fitness bootcamp, kickboxing, scrapbooking, contra dance, senior bingo brunch, senior coffee hour, AARP driver safety, senior trips, recreation trips (day and overnight), outdoor ice skating, snowshoeing, water country discount tickets, and Monarchs discount tickets.

Recreation programs and events help make Milford a great place to live and enjoy a healthy lifestyle and community spirit. In addition to the recreation program offerings, Milford Recreation Department hosts many annual events enjoyed by residents including the Town Easter Egg Hunt, Walk NH Week, Sounds on the Souhegan Summer Concert Series, July 4th Family Fun, Keyes Pool Open House, Rotary Swim Meet, Keyes Pool Swim Lesson Fun Day, Spooktacular Halloween Dance and coming soon the 1st Annual Father Daughter Dance. The Recreation staff enjoys the opportunity to serve the community with exceptional parks and recreation programs at a great value. Many of our events and activities were very well attended this year and we thank our participants for supporting our programs.

We strive to offer something for everyone published in our seasonally updated Recreation Guide which is available at the Town Hall lobby, Recreation Department, Wadleigh Memorial Library and online at www.milford.nh.gov or for current updates on fun activities going on right here in town - check us out on Facebook!

FACILITIES UPDATE - Park and facility use (especially Keyes Park) was very high from spring through late fall. The Recreation Department continued to work closely with DPW and MPD to maintain a zero tolerance proactive approach to security at Keyes. One area of substantial increased facility demand was in the reservation of the Keyes Pavilion. In 2008 the pavilion served approximately 145 patrons and brought in \$160 in revenue and in 2009 pavilion usage served approximately 885 patrons and raised \$1,010 in revenue.

Milford is very fortunate to have the Milford Recreation Commission; a volunteer commission with revolving fund oversight which can be used for development and improvement of recreation parks & facilities. In conjunction with other organizations and trusts, Milford was able to make many improvements to our recreation facilities that otherwise would not be possible.



Our main recreational facility is Keyes Park with playing fields, tennis courts, basketball courts, skatepark and pool. This year the softball field had brand new dugouts built and storage facilities added (sponsored by MCAA and MHS). The Keyes Concession Stand had general maintenance and ceiling repair and was operated again by the MMS Enrichment program as a non-profit fundraiser. Keyes pool house received an updated look with an exterior painting and the pool and baby pool both were fitted with special anti-entrapment drain covers as an additional safety precaution to the already existing auto and manual emergency shut off system.

The Recreation Department looks forward to welcoming the public to Kaley Park, a brand new town park ready to be brought online with a grand opening event scheduled for spring 2010. Kaley Park Phase I development was completed this year consisting of half of the large open recreational field, an irrigation system, park signage, fencing and gates, access drive, and associated parking. This accomplishment has been thanks to the generosity of many, including the Kaley Foundation, Milford Rotary, Centrix Bank, Milford High School Building Trades Program, private donors, and continued support of both the Conservation and Recreation Commissions. Kaley Park can be considered a truly community-supported recreational area; however, there is more that needs to be done to complete the facility. Milford Recreation is currently seeking funding sources for the Phase II development of Kaley Park. Financial contributions toward the completion of Kaley Park will be used for construction of the large open recreational field, irrigation extension, additional parking, canoe launch, natural walking trail and park amenities such as signage, picnic areas, benches and identification/educational markers.

LOOKING FORWARD - 2009 was one of the best years ever for Milford's recreation opportunities. Along with the long running Easter egg hunt, Rotary swim meet, Independence Day celebration, and band concerts, plans are already in the works to make 2010 even more exciting.

Fifteen years in the making, Kaley Park will (finally) see its grand opening celebration this spring. Along with much needed field open space, the park also features spectacular views of the Souhegan River and wildlife viewing. We're also working diligently to add a canoe launch, more walking trails and other amenities to help "Milford's best kept secret" become another landmark the town will be proud of.

Recreation programs, both old and new, saw a surge in popularity and demand last year. From swimming and softball to dodgeball and kickboxing to archery and scrapbooking to dances and bus trips, we offered something for just about everyone. We're not only looking to expand our existing programs but adding new activities as well. In 2010, if there's something you want to do, you will probably not have to leave town to do it.

SPECIAL THANKS - Every major physical improvement to Milford's recreation areas in 2009 would not have been possible without the help of volunteers. There are also many other events and situations that would not have been possible without volunteers. Hundreds of residents, businesses and organizations have stepped up to make Milford a better place to live in 2009. Many are well known, some are not. We made many improvements last year, and are encouraged as we look ahead to the challenges of 2010 and beyond. Whenever someone contributes money, materials, equipment or time, no matter how large or small, it all adds up to make a tremendous difference. We sincerely thank each and every one of you.

Respectfully submitted,

Nicole Banks, Recreation Director

Walter Smith, Chairman Recreation Commission



TOWN OF MILFORD

TAX COLLECTOR

~ 2009 REPORT ~

TAX COLLECTOR'S REPORT (MS-61) FOR THE YEAR ENDED DECEMBER 31, 2009 (UNAUDITED)

	LEVY FOR THIS YEAR 2009	PRIOR LEVIES 2008 2007 & PRIOR	
DEBITS:			
Uncollected Taxes, Beginning of Year			
Property Taxes		\$ 1,977,023.06	
Land Use Change Tax			
Timber Yield Taxes		1,295.70	
Utility Charges		180,392.51	(134.98)
Prepayments – Property Taxes	(469.82)		
Taxes Committed This Year			
Property Taxes	30,137,356.65		
Land Use Change Tax		78,493.30	
Timber Yield Tax	6,074.31	4,139.35	
Excavation Tax		1,183.82	
Utility Charges	2,162,468.51		
Overpayments			
Refunds due to Overpayment	29,832.73		
Refunds due to Abatement	8,627.21	81,658.49	73,950.18
Prior Year Tax Prepayments Applied	469.82		
Interest on Delinquent Property Taxes	27,160.36	97,792.38	
Interest - Land Use Change Tax		327.85	
Interest – Yield Tax			
Interest - Utility Charges	4,113.33	1,484.89	5.87
Returned Check Fees - Property Tax	175.00	50.00	50.00
Returned Check Fees - Utilities	275.00	125.00	
TOTAL DEBITS:	\$ 32,376,083.10	\$ 2,423,966.35	\$ 73,871.07

**TOWN OF MILFORD (MS-61)
TAX COLLECTOR'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 2009
(UNAUDITED)**

CREDITS:

Remitted to Treasurer during Fiscal Year

Property Taxes	\$ 28,159,605.88	\$ 1,415,997.24	
Land Use Change Tax		78,493.30	
Timber Yield Tax	4,029.17	5,435.05	
Excavation Tax		1,183.82	
Utility Charges	1,963,696.16	178,481.05	(4,615.99)
Interest on Delinquent Property Taxes	27,160.36	97,792.38	
Interest - Land Use Change Tax		327.85	
Interest - Yield Tax			
Interest - Utility Charges	4,113.33	1,484.89	5.87
Conversion to Lien		556,465.51	
Property Tax Prepayments	4,025.78		
Returned Check Fees - Property Tax	175.00	50.00	50.00
Returned Check Fees - Utilities	275.00	125.00	

Abatelements Made

Property Tax Abatelements	8,628.00	86,218.80	73,950.18
Land Use Change Tax			
Yield Taxes			
Excavation Tax			
Utility Charges	3,277.81	1,482.85	4,481.01
Current Levy Deeded			

Uncollected Taxes, End of Year

Property Taxes	2,007,582.71		
Land Use Change Tax			
Yield Taxes	2,045.14		
Excavation Tax			
Utility Charges	195,494.54	428.61	
2006 Property Tax Prepayments	(4,025.78)		

TOTAL CREDITS:

\$ 32,376,083.10	\$ 2,423,966.35	\$ 73,871.07
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TOWN OF MILFORD (MS-61)
TAX COLLECTOR'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 2009
(UNAUDITED)

LAST YEARS LEVY	PRIOR LEVIES		
	2007	2006	2005 & PRIOR

DEBITS:

Unredeemed Lien Balances,

Beginning of Year \$ \$ 228,494.77 \$ 101,942.08 \$ 379,232.71

Liens Executed During Year 598,618.76

Interest and Costs Collected
 (AFTER LIEN EXECUTION) 14,185.61 20,162.28 33,527.97 9,506.16

Refunds due to Overpayment

TOTAL DEBITS: \$ 612,804.37 \$ 248,657.05 \$ 135,470.05 \$ 388,738.87

CREDITS:

Remitted to Treasurer during Fiscal Year

Lien Redemptions \$ 233,581.70 \$ 95,689.67 \$ 84,141.04 \$ 38,026.43

Interest and Costs Collected
 (AFTER LIEN EXECUTION) 14,185.61 20,162.28 33,527.97 9,506.16

Abatements of Unredeemed Taxes 3,730.86

Unredeemed Liens Balance,
 End of Year 361,306.20 132,805.10 17,801.04 341,206.28

TOTAL CREDITS: \$ 612,804.37 \$ 248,657.05 \$ 135,470.05 \$ 388,738.87

TAX COLLECTOR'S SIGNATURE: Kathy Doherty

DATE: January 11, 2010



TOWN OF MILFORD

TOWN CLERK

~ 2009 REPORT ~

This past year to some extent was rather quiet. We had one election, the Town and School District on March 10, every odd year there is only the local election. The turnout for that election was pretty low, about 16% of the 10,809 registered voters. We had two seats open for Selectman and one of those seats went to incumbent Gary Daniels and we welcomed Nate Carmen for the second seat. We also welcome some newcomers to various positions Mary Dickson, Cemetery Trustee; Kristie Popp, Library Trustee; Polly Cote for the one year seat as Supervisor of the Checklist; and Michael Putnam, Water-Wastewater Commissioner.

With the motor vehicle transition from May of last year behind us we hope it has improved the registration process for our residents. The volume of motor vehicle registrations is pretty much in line with previous years. We registered 17,249 vehicles this year as opposed to 17,369 in 2008. I believe due to the economy we have seen an increase in older model vehicles being purchased and with that fact the motor vehicle revenue is down from last year as the local fees are based on year and value. We are very optimistic looking to 2010.

As always I would like to thank my Deputy, Clare Callahan, for another year of dedicated and loyal service and take this opportunity to extend our thanks to our co-workers for their team efforts this past year and look forward to serving the residents of Milford in the forthcoming year.

Respectfully submitted, Margaret A. Langell, Town Clerk

REPORT OF THE TOWN CLERK YEAR ENDING DECEMBER 31, 2009

Auto Registrations	\$	1,938,713.95
Municipal Agent		44,204.50
Title Fees		5,530.50
Dog License		6,712.00
Vital Statistics		5,037.00
Marriage License		609.00
Civil Union License		7.00
Uniform Commercial Code Filings		3,045.00
Miscellaneous Income		447.50
IRS Liens and Release Fees		25.00
Total Fees Collected	\$	<u>2,004,331.45</u>
Unaudited		

Wadleigh Memorial Library

49 Nashua Street Milford, NH 03055-3753

Website: www.wadleigh.lib.nh.us

Phone # 603-673-2408

Fax # 603-672-6064

Email:

wadleigh@wadleigh.lib.nh.us

~ 2009 TRUSTEES REPORT ~

The Wadleigh Memorial Library is a central part of the Milford community. 2009 was again an economically challenging year for citizens. Our dedicated library staff has worked hard to improve the library environment to enhance and improve our patrons' experience. The Wadleigh Memorial Library continues to grow and meet the needs of the community as it strives to "provide informational, educational, recreational resources and services to the Milford community." Milford's Wadleigh Memorial Library is a very welcoming institution that accommodates the needs of many different groups of people.

People

2009 was a very busy year! Friday afternoon library hours were reinstated. These hours are found to be very popular with patrons and many have voiced their appreciation of reinstatement. There have been personnel changes over this past year. Long time friendly face at the circ desk, Judy Hohenadel, has become part time; Olga Romanenko has been promoted to Library Assistant (circ); Theresa Shea and Michelle Duchesne have been hired as pages. Susan Snyder resigned and we wish her the best. Regina Short was hired this fall to assist in tech services and the circ desk. This past summer, we had an intern from St. Anselm College, Alexi Calica-Cohen. It was a great experience for all involved and Michelle hopes to pursue it again. The Library also took part in ABLE: a program funded by NH Dept. of Labor. Through this program, library staff taught a senior citizen new skills. Diana Leblanc and Katie Spofford attended the NHLA conference in Attitash this past May. Diana and Katie did a presentation for staff about the conference and various aspects they learned from it. After many years of leadership, long time trustee Sandra Hardy retired in February of 2009. Joining the Library Board of Trustees was Kristie Popp, elected in March 2009.

Library Systems and Building

Michelle and the staff have continued to work to improve the aesthetics and functionality of the library. Patrons have voiced their approval of the new set-ups and environment. Joel is currently working to renovate the Children's Room Office to enhance its accessibility to our little patrons and their parents. Creativity, imagination and discussion with Tucker Library Interiors are leading to space-saving ideas in the Children's Room. Used furniture from last year's renovations found a new home at the Wastewater Department.



In keeping with our plans to improve the “greenness” of the library, we invited Jordan Institute to do a “green building walk through”. Joel Trafford (staff member) has taken note of their suggestions and is working on those improvements.

Information Technology is very important to the library. Michelle and the staff have been working hard to enhance this area. Much time and effort have been put into the technology needs of our patrons while balancing the cost of providing this technology. Michelle and certain members of the staff held a mini “summit” to analyze technology needs in the library. In January 2010, we will implement a new time and print internet management system on our public PCs called Envisionware. Michelle and her staff are also currently researching new and more effective security software. We have purchased a new server and replaced outdated wireless routers. Feedback from patrons regarding the website and catalog database is continually analyzed and improved upon. The library has also become part of the popular Facebook and Twitter. Based on input from patrons, these enhancements have been welcomed. The software upgrade in June went smoothly.

Maintaining our aging facilities is time-consuming and expensive. We are fortunate that Joel Trafford is able to take on much of the repairs needed and is able to anticipate and correct many problems that may arise due to age, weather, etc. Joel was extremely busy this past year maintaining the library facilities. The toilets needed replacement due to poor initial design, normal wear and tear, and vandalism. There was damage to the floors which Joel repaired. The exterior steel doors were replaced (the entrances via the parking lot and tech services).



Planning for library expansion/renovation continues. There has been improved dialogue with members of the Library Development Fund. We have met with other libraries that have taken on building campaigns and started a steering committee to continue work on this goal. Michelle has explored different avenues on the way to this goal. Wadleigh Library was chosen for the AIA-NH contest (American Institute of Architects) where new, fully accredited architects provided free design services. Research went into different ideas of renovating the library. Many of the group will be presenting their individual design ideas to the trustees. The library participated in and exhibited at the Southern NH Expo this year.

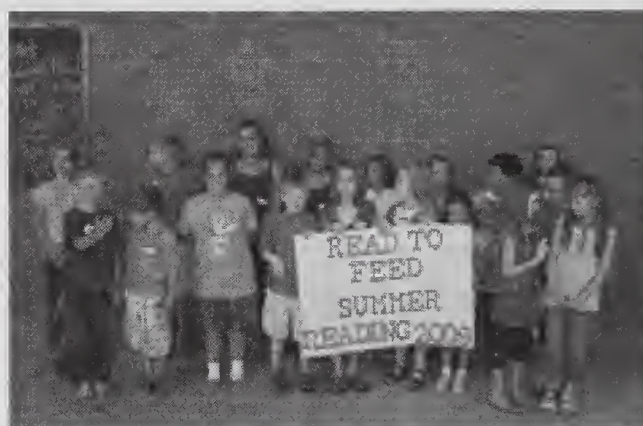
This year, the library purchased a DVD/CD repair machine. The purchase of this machine has been cost effective for the library. The cost of replacing DVD/CDs or sending them out for repair is high and now we can repair them. Other local libraries have used our machine to repair their materials and this income has been put into copier funds. These funds can then be put back into library improvements and will provide a continuing modest return on our investment.

We are very lucky to have such a wonderful library, both staff and services. This was evident at the Labor Day Parade when our very own Wadleigh Library Book Cart Drill Team performed. Shouts for the library could be heard near and far!

Programs and Services

The library was a very active place during 2009. Many diverse activities and programs were instituted to reach a variety of patrons. Acoustic Café continues to bring many people to listen to a variety of music during the fall, winter and early spring months. There have been many classes for adults that feature subjects such as writing resumes, PC classes, harvesting your garden, Facebook, investing in difficult times, book clubs, etc. A popular Tri-Town Book Club, sponsored by the New Hampshire Humanities Council, featured women mystery writers and detectives. The Big Read featured the Great Gatsby this year. Another popular event was Meet the Author: Dick Lehr. The Wadleigh Library Newsletter made its debut this fall which received very positive reviews.

Our Children's programs continue to be so very popular! Our creative and energetic children's librarians (Miss Mary Beth and Miss Joan) plan many activities. A sampling includes: story hours, Paws to Read, wild life programs, arts and crafts and book clubs. The summer reading program, "Read to Feed", was a huge success. (Remember "Pucker up for a Python"?) Donations were brought to the Share food pantry. Speaking of energy...Katie keeps the YA area and programs busy with such things as "Chicks with Sticks", April's "Go Green", participation in the Great Gatsby program and writing clubs.



Thanks so much to all the library staff for their help in promoting and having these programs for all age groups and personalities!

Non-Library Property

The library continues to hold certain pieces of contiguous property for future expansion. These properties are currently not being used as library facilities. Nevertheless, Joel has maintained the units at 91 Nashua Street and we continue to have good returns on this investment. 39 Nashua Street continues to house Town departments as needed.

Conclusion

Our wonderful library has benefited the community throughout 2009 and as we enter 2010, we look forward to continuing to meet the ever-changing needs of our community and plan for its future needs.

Respectfully submitted,

Mary Burdett, Chair

2009 Wadleigh Memorial Library
Library Trustee's Funds

(Unaudited)

	43002 Town Appropriation	43505 Trustees Fund & Gift \$	43590 PDIP Investment	TOTAL
Fund Balance as of 01/01/09:		\$43,919.61	\$133,782.66	177,702.27
Town Appropriation & Cap Outlay	626,945.94			626,945.94
Fines Received		20,838.43		20,838.43
Interest Income		64.33	442.20	506.53
Interest on Investments		8,950.00		8,950.00
Miscellaneous		36.73		36.73
Copy Fund Revenue		3,730.52		3,730.52
Book Sales		2,992.26		2,992.26
Non Resident Cards		4,565.00		4,565.00
Building Fund		693.50		693.50
Grants & Donations		11,077.65		11,077.65
Rental Income		16,990.00		16,990.00
Balance Transfer Incoming		60,000.00		60,000.00
TOTAL INCOME:	\$ 626,945.94	\$ 129,938.42	\$ 442.20	\$ 757,326.56
EXPENSES:				
Salaries & Wages	466,129.35			466,129.35
Professional Services	28,073.21	5,979.00		34,052.21
Property Services	44,260.98	258.95		44,519.93
Rental Property Expenses		5,133.42		5,133.42
Other Services	6,030.08	6,965.31		12,995.39
Supplies & Materials	102,554.70	25,224.30		127,779.00
Capital Outlay	3,361.91	18,579.36		21,941.27
Balance Transfer Outgoing			60,000.00	60,000.00
Transfer Outgoing to NHPDIP				-
TOTAL EXPENSES	\$650,410.23	\$62,140.34	\$60,000.00	\$772,550.57
	(\$23,464.29)	\$111,717.69	\$74,224.86	\$162,478.26

BALANCE HELD BY TRUSTEES
@ 12/31/09



Wadleigh Memorial Library

49 Nashua Street Milford, NH 03055-3753

Website: www.wadleigh.lib.nh.us

Phone # 603-673-2408

Fax # 603-672-6064

Email:

wadleigh@wadleigh.lib.nh.us

~ 2009 Director's Report ~

In a time of uncertainty, the town of Milford remains a lively, bustling community of small businesses and active citizenry. The global recession and record percentages of unemployed, however, did not skip over our small town. National newspapers, television and radio shows continued to produce stories on the incredible surge in public library use. There are those trying to cut costs by reducing or eliminating book, music or DVD purchases; magazine and newspaper subscriptions; internet service; memberships to museums; or ticket purchases to events. People across the country also flocked to their public libraries to research job prospects, take online classes, refine or learn new pc skills, create or revamp their resumes, and network with peers. Your local library saw evidence of all of the above last year.

Thankfully, a town vote enabled us to restore the remaining 4 of 9 service hours cut in the 2003 default budget. Beginning in May, the Library again remained open until 5 p.m. on Fridays.

Over the course of 2009, nearly 200,000 people streamed through our doors. For the second year in a row, our circulation increased by more than 10% over the prior year.

In the last four years, our circulation has increased an astonishing 30%.

To better market our services, the Library launched Twitter and Facebook pages as well as a new email newsletter late in the year. Proving we would stop at nothing to spread the joy of libraries, we even entered the town's Labor Day Parade. In our very first outing, the Wadleigh Whirlers Library Book Cart Drill Team won first place for most creative parade entry and forever changed the perception of "shushing" librarians!



Collection Highlights

As patrons became more comfortable with the new circulation/catalog system launched in August 2008, more and more began to place their own online requests. Did they ever! Wadleigh patrons took full advantage of the perks of belonging to a library consortium by sending for 24,000 items from other GMILCS libraries.

Museum passes continued to be a hot commodity, especially given the “staycations” many families took in place of traveling; usage increased by nearly 30% over last year. Funded in large part by the Friends of the Wadleigh Library, the passes offer free or reduced admission to a wide variety of local museums including the Currier Museum of Art; SEE Science Center; Museum of NH History; and the McAuliffe-Shepard Discovery Center. Also included are Boston museums such as the Museum of Fine Art; Museum of Science; JFK Presidential Library; and, courtesy of Jaiden’s Angel Foundation, the New England Aquarium.

Patrons continued to check out thousands of DVDs, music CDs and audiobooks, but the statistics were relatively flat from the previous year. Instead, 2009 was the year of the book (and magazine)! Young adult book checkouts increased by almost 20% and both children’s and adult book usage increased by a more modest 7%. Checkouts of our magazine collection, however, skyrocketed by 25%—not surprising given that many are canceling subscriptions to save money during tough economic times.

Program Highlights



Although Miss Mary Beth and Miss Joan hosted approximately the same number of in-house storytimes, baby lapsits, craft programs, and guest performances, children flocked to programs in record numbers—up 26% over last year. Of particular note was this year’s Summer Reading Program: Read to Feed. Instead of reading for prizes, children read to earn items of food to be donated to SHARE, our local food pantry. While the program was largely funded by the Wadleigh Library Development Fund, thanks

to area donors such as the Rotary and Lions Clubs, children also earned money for time spent reading. Those who read the most were eligible to ride in 2 stretch limousines to spend the money shopping for SHARE. The program was a huge success and not only benefited a worthy cause, but taught children the importance of helping their peers.

Our Young Adult & Reference Services Librarian, Katie Spofford, continued to amaze our teen patrons (and many adults as well) with the sheer number of creative programs she planned this year. In addition to animanga, writing and book clubs, she planned a series of teen “green” crafts such as floppy disc notebooks and hip bags made from drink boxes. She also planned a wildly successful Harry Potter party for fans of all ages and a “Zombie Fest” for Halloween where attendants received full zombie makeup and learned moves from Michael Jackson’s “Thriller” video.

Our adult program attendance increased by 40% due to an interesting mix of offerings including job search & career change seminars and ongoing book groups.

Diana LeBlanc continued her successful computer workshop series, but moved to a rotation of programs such as internet search skills and utilizing Microsoft Word & Excel. We hosted Pulitzer Prize finalist and New York Times bestselling author, Dick Lehr, for a discussion of his latest work; welcomed Milford resident and social networking software expert, Cappy Popp, for a program on Facebook applications for small businesses; held gardening & canning programs by experts from the UNH Cooperative Extension; and celebrated the 10th anniversary of our popular Acoustic Café series.

In addition to all of our programs, we also continued to offer free tax assistance sessions through AARP and regular ESOL tutoring classes for non-natives trying to learn or improve upon their English speaking and writing skills.

In one of our busiest years on record, over 17,000 people attended one or more of our 800 programs. Attendance was up 28%. Solely in the last 2 years, we have doubled the amount of people coming to library programs.

Facilities Update



As mentioned above, we welcomed an unprecedented amount of visitors to the Library last year. To put the numbers in perspective, they're akin to having the town's entire population of 15,000+ coming to the library every single month. Our well-documented space needs were stretched even further as we struggled to find places for people to study, work, research and meet.

The computer workstations and areas for wireless internet access saw tremendous use as patrons came to the Library looking to update their resumes, search for jobs, and fill out online applications. We consistently received requests for quiet study areas and rooms. The reading area--and only space in the Library to spread out with a newspaper or magazine—is near a heavily utilized Children's Room. Given the boisterous nature of children, the noise level often prompts patron complaints in adjacent areas of the library. We investigated adding doors to the Children's Room entrance but the existing wall structure is unlikely to support the automatic doors needed. In addition, our teen area is wholly inadequate for the number of young adults who enjoy coming to the Library after school. Lack of a larger space for teens has created problems elsewhere in the Library for both our younger and older patrons.

The Library continued to provide meeting room space for community groups and organizations. While we are fortunate to have three rooms available for community use when library programs are not in session, we still must turn groups away on a near daily basis for lack of space. Usage remained relatively flat over last year, proving we have reached the saturation point and cannot physically accommodate more groups.

Community groups booked our rooms for more than 400 meetings attended by nearly 3000 people.

Staffing update

In 2009, we were sad to say goodbye to longtime Library Trustee, Sandra Hardy. A staunch and vocal advocate for the Library, she helped guide the Library through some difficult times during her tenure. Thankfully, she continues to be a frequent patron and has recently taken on more of a leadership role in the Friends of the Wadleigh Library. To fill Sandra's absence, we were thrilled to welcome our newest Trustee, Kristie Popp.

Our staff also experienced a few changes throughout 2009. Part time technical services assistant Susie Snyder left for full time employment within the town and we welcomed Regina Short in her stead. We also hired Theresa Shea and Michelle Duchesne as Library Pages and promoted Olga Romanenko from Page to Library Assistant at the circulation desk.

The Library participated in ABLE, a program funded by the NH Department of Labor which provides job training skills to senior citizens. ABLE brought Norma Sullivan to our technical services department for several months of part time employment. During the summer, Alexi Galica-Cohen, one of our circulation desk assistants, interned at the Library for 20 hours per week. A future library school candidate, Lexi spent time in each of the Library's departments so that she might gain more experience in other areas of librarianship.

Conclusion

During the past several years, the Library has seen record numbers of people attending more programs and checking out increasing numbers of items. While the economy has forced so many to re-evaluate budgets, travel and weekend plans, it has allowed countless numbers to rediscover the wealth to be found right in their own communities. We've been happy to see more of our "frequent fliers," but even more pleased to welcome back those who haven't stepped into a public library in years. As a staff, we've worked extremely hard to provide a comfortable environment, friendly assistance, and a broad array of educational, informational & recreational programs, books, magazines, newspapers, movies and music to enjoy. I love nothing more than to hear comments like the one I received recently: "I had no idea you had all of that there—I could have saved so much money if I'd only known!"

So if you haven't been in your library lately, check us out (pun intended).

It is, after all, *your* library.

Respectfully Submitted,

Michelle R. Sampson

Library Director

2009 Wadleigh Memorial Library Circulation Statistics

Registered Patrons (up 9%)	10,841	PC logons (up 9%)	27,435
Patron visits to library (up 8%)	193,087	Database searches (new reporting structure)	21,650
Volunteer hours	763	Reference Questions Asked	9,100

2009 Circulation Statistics

Adult Books (up 7%)	62,674
YA Books (up 19%)	15,857
Children's Books	70,550
Periodicals (up 25%)	5,399
Audiobooks	11,842
Videos	46,292
Music CDs	9,185
Museum Passes (up 29%)	477
Other	2,027
GMILCS items (all formats)	23,910
Interlibrary Loan-sent	1,029
TOTAL CIRCULATION	249,242
Increase of 11% from last year	

Library Holdings as of 12/31/09

Adult Books	43,360
Young Adult Books	3,859
Juvenile Books	18,895
Reference Books	4,464
Magazine & Newspaper Subscriptions	175
Back Issues	6,722
Total Books & Periodicals	77,475
Music CDs	2,696
Audiobooks	2,490
VHS & DVDs	4,382
Misc/Other	64
Microfilm (18 Titles)	196
Total AV Materials	9,828
Items withdrawn	2,577
TOTAL HOLDINGS	87,303

Library Program Events

Adult/Unclassified (up 11%)	392
Young Adult	45
Children	268
All Ages	10
Offsite Outreach	82
Total Events (up 16%)	797

Library Program Attendance

Adult/Unclassified (up 40%)	2,906
Young Adult	380
Children (up 26%)	8,591
All Ages	512
Offsite Outreach	4,730
Total Participation (up 28%)	17,119

Community Room Reservations

Adult	218
Young Adult	19
Children	125
Total Reservations	362

Community Room Attendance

Adult	1,507
Young Adult	95
Children	1,395
Total Attendance	2,997

~ WATER UTILITIES ~

2009 REPORT

~ Water & Sewer Commissioners ~

NH RSA-38 (referencing water systems) and NH RSA-149-I (referencing wastewater systems) empower the Board of Commissioners with the authority and responsibility to manage and oversee the operations of these two departments.

The current members of the Milford Board of Water and Wastewater Commissioners include Walter Murray, Jr., Chairman, Robert Courage, Vice-Chairman, and Michael Putnam, who also serves as a member of the Milford Board of Selectmen. The commissioners would like to take this opportunity to thank the residents of Milford for cooperatively helping to conserve water during 2009 by periodically checking their faucets and plumbing to correct water leaks, for choosing to install irrigation meters to efficiently tend to landscaping needs, as well as for supporting the many, varied Water Utilities Department's budgetary issues.

The commissioners proudly report that the dedication and efforts of personnel continue to be our greatest strength. Special appreciation is extended to Merv Newton for having served as a commissioner from August 2008 (following Peter Leishman's resignation two months prior) until Mike Putnam was elected as a commissioner during the Town Meeting held on March 10, 2009. On September 8th, the commissioners bid farewell to Larry Anderson, who had given exceptional service to the Town of Milford during his 25 year employment. Operational leadership of the Water Utilities Department now lies in the responsible hands of David Boucher, Assistant Superintendent since July. David was hired as a wastewater operator by the Town in 1995 and was promoted to Lab Supervisor in 1999. In October, Susan Snyder, a part-time Laboratory Technician since August 1999, was promoted to the full-time position of Laboratory Assistant. Please join the commissioners in applauding our entire team of employees for their demonstrated focus to advance their job knowledge and willingness to accept a greater leadership role within the Water Utilities Department when presented with the opportunity.

Since 2002, the City of Nashua has sought to acquire the plant and property of Pennichuck Water Works, Inc. Our legal counsel continues to monitor court proceedings relative to the Pennichuck Municipalization and keep the commission apprised of developments. The Town of Milford has a vested interest in this case due to the long-standing agreement that Pennichuck will sell water when Milford's demand for water exceeds our pumping capacity and when water storage tank or pump station repairs or maintenance issues arise.

Applying Economic Stimulus funds, Pennichuck recently extended the water main along Emerson and Armory Roads to provide service to their 29 Ashley Common water customers. The commissioners commend Pennichuck's crews for their diligence and efficient water project schedule, as well as appreciate the patience of Milford residents and business professionals during this infrastructure improvement. At no cost to the Town, this water main extension will be beneficial for future municipal water services to potential residents and businesses located along this 4,250' new pipe line.



A public hearing was held at the Milford Town Hall on September 22, 2009 to consider an increase to the water rates. Topics presented included the projected capital improvements for the next three years, operations and maintenance costs. The commissioners unanimously voted to adopt an increase to the cost of public water from \$1.64 per 100 cubic foot to \$1.97 per 100 cubic foot, effective with bills rendered in January 2010. The commissioners also voted to increase the per-hydrant rental fee during the public hearing from \$325 annually to \$344 annually. During the meeting held October 22, 2009, the commission voted to postpone the increase in hydrant rental fees for one year in light of the economic downturn.

Englewood Construction, based in Manchester, was the successful bidder for the Curtis Well Rehab Project to upgrade the Curtis Wells pump station, including electrical components, chemical storage, a small building addition, and to increase our generator capacity. We now have the capabilities to operate our pump station with the new 150 KW propane-operated generator. Previously, when we had a power failure, we had to rely on Pennichuck.



In 1999 the town adopted a Surface and Ground Water Protection Ordinance, encompassing a 4,000 ft. radius of the Curtis Well field. During 2009, efforts continued to protect Milford's public drinking water within the area delineated by the NH DES that likely contributes groundwater flow to Milford's wells. By staying in contact with businesses within the wellhead protection area to determine whether they use greater than household quantities of regulated substances (thereby being considered a potential

contamination source), our present/future water sources are better preserved, our water system operating costs are lowered by receiving waivers from certain drinking water sampling requirements under the NH chemical monitoring waiver program. To remain in compliance with the NH DES Best Management Practices for Groundwater Protection program, an in-person survey is conducted of potential contamination source facilities a minimum of once every three years.

The search for an additional ground water supply to augment Milford's Curtis Wells through the development of a high-yield production well has been a high priority to the commission since 2007. Land owned by the Trombly's on North River Road has been studied a great deal and a water exploration test well has shown good quality and an ample supply. Preliminary land agreements are presently in the discussion stages toward reaching terms agreeable to the Trombly's and to the Town officials, and ultimately the municipal water users. For 2010, funds in the amount of \$50,000.00 have been included in the budget to have the United States Geological Survey Group perform a study that would assess the impact of the Trombly Well on the Savage plume and Souhegan River stream flow and develop a working, updated computer water flow model on the aquifer if the Trombly well was to withdraw 500 to 600 gallons per minute from this site. This study is required to obtain a ground water withdrawal permit from NHDES.

Originally ranked 34th on the list of NH communities eligible for economic stimulus funding, the Septage Receiving Facility Upgrade Project will help to reduce odors associated with wastewater treatment, reduce copper levels from the wastewater stream, help meet the stringent copper limits anticipated to be issued by the EPA during 2010 within a new permit, and will be of benefit to residents inside and outside of the sanitary sewer district. The Wilton Sewer Commissioners and the Milford Board of Commissioners have met periodically throughout the year on a variety of topics, and readily expressed support for the merits of the Septage Receiving Facility Upgrade project. Wilton will contribute 14.89% toward the cost of this proposed 2010 project.

During 2010, the Commissioners plan to meet regularly on Tuesdays at 6:00 p.m., at the Water Utilities Department, 564 Nashua Street, on a two-week basis. All meetings are open to the public. Residents are encouraged to tour the Water Utilities facility during regular business hours and attend commissioner meetings to become enlightened on the business, science and engineering issues related to drinking water and wastewater. Have good administrative skills and some free time? A great way to give back to your community is to become a future election candidate for the Milford Board of Commissioners.



Respectfully submitted,

Walter E. Murray, Jr., Chairman
Robert E. Courage, Vice-Chairman
Michael E. Putnam, Member

Special Note to Milford Water Customers

Consider the benefits of hiring a plumber to install a second, outside meter for irrigation purposes. Such a "bypass" meter will save you money because you will not be charged for the sewer portion for using water to irrigate your lawn or fill your pool. Planning ahead and making this investment in your home's plumbing system will prevent you from receiving a bill with an unusually high "spike" appearing on your quarterly water/sewer bill AND avoid the need for you to request an abatement of the Board of Commissioners. Requests for abatement are granted to a property owner on only a one-time approval basis.

Are You A Water Saver?

With each flush, old toilets use about 5 gallons (20 liters). After 7 or so flushes a day, a household with a family of four has used about 140 gallons of water. New toilets use about 1.6 gallons (6 liters) per flush. If you replace those 5-gallon-per-flush toilets with 1.6-gallon-per-flush toilets, a huge amount of water is saved, approximately 100 gallons per day per household. With a new toilet, you would use less water and save a lot of money on your quarterly billing. For the Town, there would be a big reduction in water usage, thereby saving the Town money in water treatment costs.

~ Water Utilities ~

As part of the department's collection system preventive maintenance program, approximately 55,000 feet of sewer main was flushed and cleaned. In-house personnel cleared brush from the sewer easements between the Wilton town line and the wastewater treatment facility and performed routine maintenance at eight siphon chambers and two pump stations.

Rehabilitation of sewer mains continued in 2009 with the replacement of a 310 foot sewer main, five lateral services and two manholes (dating back to 1915) on Willow Street. Approximately 7 million gallons annually of infiltration [groundwater] to the town sewer system will be eliminated as a result of this project. The collection system crew also rehabilitated 27 manholes in the Sunview area and raised manhole castings to grade for road resurfacing projects on Nashua Street, Powers Street and Ridgefield Drive.

Approximately 5,000 feet of 8 inch PVC sewer main was installed at the Falcon Ridge development at the Wilton-Milford town line.



Other projects performed by in-house personnel throughout 2009 include installation of a chemical injection system to the Administration Building exhaust system to minimize odor control issues, repairing and replacing process equipment affected by water and chemical corrosion, installing new pipes and a pump to increase the efficiency of the wastewater treatment process, and adding insulation to prevent the loss of heat within the collection systems garage (where departmental emergency equipment is stored).

Water Department personnel replaced 576 water meters with automated meter/radio readers. The meter replacement program brings many benefits, like greater control of costs associated with generating water and sewer revenue, increased accuracy, a more efficient manner of obtaining readings, and the reduction of risk to employee safety due to the ability to obtain meter readings from a town vehicle (as opposed to manually collecting data) at each water customer's residence or business during inclement weather.

In conclusion, much attention was paid during 2009 to meet departmental goals while reducing operating costs, utilizing the skills and talents of in-house personnel whenever possible. Operational tours may be scheduled during regular business hours, 7:00 a.m. – 3:30 p.m., Monday through Friday. Residents may pick up free compost during the spring, summer and fall seasons. Inquiries are welcome; call 249-0660 x 0.

Respectfully submitted,

David L. Boucher

Assistant Superintendent/Laboratory Supervisor

WATER DEPARTMENT

2009 ANNUAL SUMMARY OF OPERATIONS

Total Water Pumped	375,001,000 Gallons
Daily Average	933,000 Gallons
Curtis Well	340,467,000 Gallons
Pennichuck Water	34,534,000 Gallons
Over 1 Million Gallons*	176 Days
Annual Rainfall	

*Number of days that the Town pumped 1 million or more gallons of water.

WASTEWATER FACILITY

2009 ANNUAL SUMMARY OF OPERATIONS

Total Flow Treated	558,030,000 Gallons
Daily Average Flow Treated	1,530,000 Gallons/Day
Wilton Flow Treated**	45,268,000 Gallons
Septage Treated	918,300 Gallons
Design Flow	2,150,000 Gallons/Day
Daily Average Hydraulic Load	71.2 % of Design
Annual Rainfall	53.62 Inches

** Wilton contributed 8.1% avg. daily flow



TOWN OF MILFORD

WATER FUND

12/31/09

(unaudited)

OPERATING BUDGET:

	BUDGET	ACTUAL	REMAINING
REVENUES:			
CHARGES FOR SERVICES	\$ 1,234,725	\$ 1,188,779	\$ 45,946
MISC. REVENUES	10,500	2,601	7,899
WATER IMPACT FEES	-	5,429	(5,429)
OTHER FINANCING SOURCES	90,372	-	90,372
TOTAL REVENUES:	<u>\$ 1,335,597</u>	<u>\$ 1,196,809</u>	<u>\$ 138,788</u>

	BUDGET	ACTUAL	REMAINING
EXPENSES:			
ADMINISTRATION	\$ 205,344	\$ 204,688	\$ 656
EMPLOYEE BENEFITS	112,816	95,372	17,444
SUPPLY SYSTEM	209,300	166,976	42,324
PUMPING STATION	192,443	233,182	(40,739)
TRANSMISSION/DISTRIBUTION	172,088	101,623	70,465
METERS	55,380	52,487	2,893
TRANSPORTATION/GARAGE	12,500	10,832	1,668
DEBT SERVICE	279,726	273,726	6,000
DEPRECIATION RESERVE	96,000	96,000	-
TOTAL EXPENSES:	<u>\$ 1,335,597</u>	<u>\$ 1,234,886</u>	<u>\$ 100,711</u>

CAPITAL PROJECTS: EXPENSES:

	BUDGET	ACTUAL	REMAINING
	-	-	-
	-	-	-
TOTAL EXPENSES:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

CAPITAL RESERVES (TRUSTEES OF TRUST FUNDS):

RESERVE BALANCE AS OF JANUARY 1, 2009 \$ 255,103

REVENUE:

ADDITIONS TO RESERVE 96,400
INTEREST INCOME 1,743

LESS: EXPENSES

103,100
-
-

RESERVE BALANCE AS OF DECEMBER 31, 2009 \$ 250,146 -

TOWN OF MILFORD

SEWER FUND

12/31/09

(unaudited)

OPERATING BUDGET:	BUDGET	ACTUAL	REMAINING
REVENUES:			
CHARGES FOR SERVICES	\$ 1,474,412	\$ 1,338,862	\$ 135,550
REVENUE FROM THE STATE	-	-	-
MISC. REVENUES	11,000	26,814	(15,814)
IMPACT FEES	-	-	-
OTHER FINANCING SOURCES	230,000	96,721	133,279
TOTAL REVENUES:	<u>\$ 1,715,412</u>	<u>\$ 1,462,397</u>	<u>\$ 253,015</u>

	BUDGET	ACTUAL	REMAINING
EXPENSES:			
ADMINISTRATION	\$ 498,056	\$ 475,237	\$ 22,819
EMPLOYEE BENEFITS	166,411	174,761	(8,350)
LABORATORY	29,050	26,007	3,043
OPERATIONS & MAINTENANCE	310,500	302,192	8,308
PROCESSING	117,785	132,419	(14,634)
COLLECTION	226,886	205,824	21,062
PRETREATMENT	11,750	8,883	2,867
DEBT SERVICE	112,974	112,974	-
DEPRECIATION RESERVE	242,000	-	242,000
TOTAL EXPENSES:	<u>\$ 1,715,412</u>	<u>\$ 1,438,297</u>	<u>\$ 277,115</u>

CAPITAL PROJECTS:	BUDGET	ACTUAL	REMAINING
EXPENSES:			
	-	-	-
COLLECTION SYSTEM UPGRADE	-	-	-
TOTAL EXPENSES:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

CAPITAL RESERVES (TRUSTEES OF TRUST FUNDS):

RESERVE BALANCE AS OF JANUARY 1, 2009 \$ 474,279

ADD: REVENUES

ADDITIONS TO RESERVE -
INTEREST INCOME 3,310

LESS: EXPENSES

118,009
-

RESERVE BALANCE AS OF DECEMBER 31, 2009 \$ 359,580 -



Welfare Department

~ 2009 REPORT ~

In New Hampshire, every town is required to have a welfare office that is governed by state statute which reads, "Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town, whether or not he/she has a residence there".

As such, Milford is legally obligated to assist those individuals who qualify, regardless of funds budgeted for this purpose.

The Welfare Department has continued to serve the residents of Milford. It is the responsibility and goal of the Welfare Department to set people up for success. This is accomplished by determining who meets the financial and non-financial qualifications necessary to receive assistance. Welfare is intended to be temporary, emergency assistance and receiving welfare is not a quick and easy process. The applicant has the burden of providing all of the required documentation as stated in the guidelines. Each client case is looked at individually with its own set of circumstances. No money is ever given to the client directly, it is sent to a verified vendor i.e.: landlord, pharmacy, supermarket, utility company, etc.

The majority of time spent in welfare is meeting with clients, asking questions, verifying the information provided, making referrals, determining eligibility for assistance, and finding ways to assist people in becoming more independent.

There were several issues that have great impact on local welfare. Most notably is affordable housing. Prescription costs and fuel expenses were significant factors to many of the cases this past year as well.

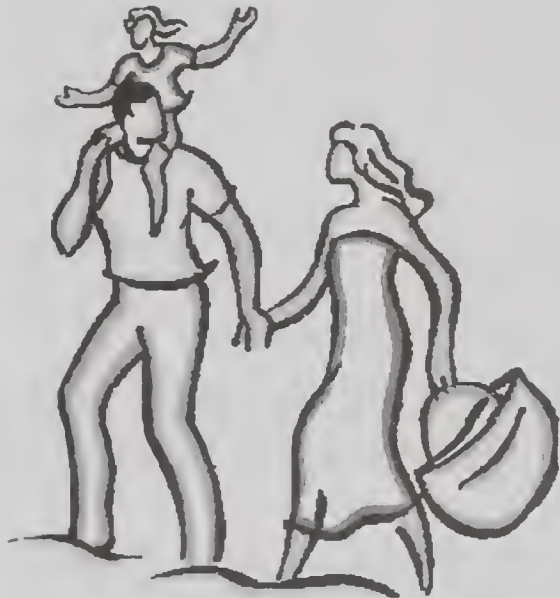
The Welfare Office gave financial assistance to 135 different clients this past year. A client is defined as the household being represented. This could be an individual or a family. This figure includes first time applicants as well as repeat, emergency and homeless clients. It should be noted that the 135 clients receiving financial assistance does not reflect the amount of clients assisted in non financial ways. The amount of direct assistance given in the year 2009 was \$78,860 and breaks down as follows:

Type of Assistance Given:	Number of Clients:	Amount of Assistance:
Burial	2	\$1,450
Car repair	1	\$491
Electric	8	\$1,027
Food	17	\$1,474
Gas	5	\$760
Mortgage	1	\$420
Oil	1	\$195
Pharmacy	22	\$2,060
Rent	77	\$70,983
Total	134	\$78,860

The Welfare Department has worked very closely with the Department of Health and Human Services, Southern New Hampshire Fuel Assistance, New Hampshire Housing Authority, Pharmacy Assistance Programs, SHARE, K-Mart Pharmacy, and the Greater Nashua Dental Connection

During the 2009 year, the Welfare Department has received reimbursements of \$6,107 to be applied towards the debts of 6 different clients.

A program that has seen great success in 2009, was the Workfare Works Program. Residents who have received assistance from the town have been able to work off their assistance at the Transfer Station. Welfare is pleased to report that 21 clients have worked a total of 1,254 hours, which represents \$10,254. This program would not be successful without the continued support of Tammy Scott, Supervisor, Transfer Station. Thank you, Tammy!



Special thanks are also given to the SHARE program. Without SHARE'S additional assistance programs, (cash), food pantry, and the clothing barn, our clients and the residents of Milford would be much worse off. The Welfare Department would also like to extend a sincere thank you to the Wadleigh Memorial Library for allowing the Social Services Departments to occupy office space in the Library Annex. To both agencies, your kindness and generosity are very much appreciated.

As always, we would like to take this opportunity to thank the Milford Board of

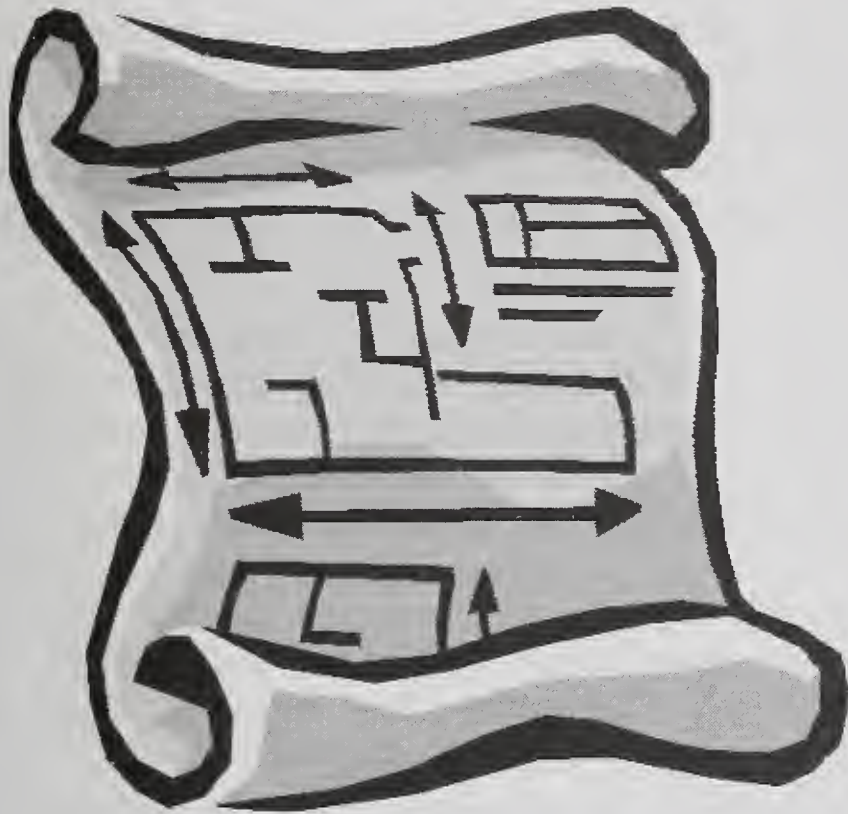
Selectmen, the Town Administrator and the citizens of Milford for their continued support of the Welfare Department.

Submitted by,

Marian Castanho
Welfare Director

COMMUNITY FACILITIES COMMITTEE

~ 2009 REPORT ~



In 2008 the Community Facilities Committee (CFC) was tasked with evaluating all Town facilities. The Committee's report was submitted to the BOS in September 2008. The Committee determined the Town facility most needing attention is the Transfer Station/Recycling Center. The Transfer Station need was followed closely by the Ambulance Service, Town Hall, and Fire Department facilities.

Subsequently, the BOS tasked the CFC to accomplish further evaluation of Town Hall, Fire/EMO and Ambulance facilities. An extensive analysis of those facilities was completed in January 2009. The

Committee assessed the impacts the current facilities have on mission accomplishment by the selected departments and services. This impact assessment encompassed their current and foreseeable requirements. The BOS then provided \$18,000 and requested the Committee to select a consultant to develop general plans and rough cost estimates of solutions to solve the current deficiencies and provide for future needs.

The Committee accomplished the following three major actions during 2009:

- A. Evaluated all possible properties that could potentially serve as locations for the Ambulance Service, the Fire/EMO Department, or for a co-located Ambulance and Fire/EMO facility.
- B. Selected Sheerr McCrystal Palson Architecture Inc. (SMP) of New London, NH after careful evaluation of a number of proposals submitted by architectural design firms.
- C. Managed SMP's evaluation, assessment, and design options effort resulting in the submission of a full report to the BOS on October 13, 2009.

The Committee and SMP's conclusions regarding the state of the three facilities can be summarized as follows:

Ambulance: The Ambulance Service has outgrown the space in the basement of town hall, and the vehicles can barely squeeze into the bays. Larger size replacement vehicles are anticipated in the future. Safety, efficiency and code compliance have been (and continue to be) of concern.

Fire/EMO Department: Due to severe space limitations, the Fire/EMO Department hangs a boat from the ceiling, parks vehicles behind each other and keeps several pieces of valuable apparatus outside in the elements or in remote locations. The ability for responding firefighters to find a place to park at the station is severely constrained. There is limited capacity for on-site training and the option to send any significant portion of the force away for training at any given time is not realistic. The building, while solid and well maintained, has gradually grown out of code compliance (i.e. no sprinkler system and outdated electrical service) and suitability for modern firefighting practices over the 34 years since its construction. Other needs include the replacement and insulation of the roof, and internal storage improvements.

Town Hall: Town Hall (including the attached former library) was renovated over 25 years ago and the office areas have been adapted piecemeal over the years to the ever-changing needs. Due to the desire to provide wheelchair access throughout the Nashua Street level, the pre-existing multiple levels were tied together with a series of ramps. This had the unfortunate side effect of cutting up the space and creating an indirect and somewhat confusing hallway system. The ongoing reshuffling has resulted in public/private space conflicts (such as the hallway through the BOS room), space starved departments (notably Assessing), and a poor, non-compliant emergency-exiting plan. The lower level of Town Hall, housing the Ambulance Service, Recreation, Media, and IT Departments and the Emergency Management Office is essentially disconnected from the rest of the building. These staff elements are housed in a maze of poorly connected cellar hallways, without natural light or ventilation and with inadequate emergency exiting. This space is unfit for regular office work use. Also, without wheelchair access and public bathroom facilities this area is not appropriate for public access.

Facility Improvement Options Provided to the BOS in the CFC's Final Report:

(Options are presented in no order of preference)

Option 1:

- Ambulance Service - New Facility on land at the Department of Public Works site on South Street.
- Fire/EMO - Upgrade and expand the existing Fire Station. Acquire three adjacent lots.
- Town Hall – Renovate Ambulance area for offices; reconfigure main floor.

Option 2:

- Ambulance Service - New Facility on Garden Street adjacent to Police Station with acquisition of one adjacent lot.
- Fire/EMO - Upgrade and expand the existing Fire Station. Acquire three adjacent lots.
- Town Hall – Renovate Ambulance area for offices; reconfigure main floor.

Option 3:

- Ambulance Service and Fire/EMO – Build a shared facility incorporating the existing Fire Station with acquisition of four adjacent lots.
- Town Hall – Renovate Ambulance area for offices; reconfigure main floor.

Options	Cost - Ambulance	Cost – Fire/EMO	Staging	Operational Impact
Option 1 (Amb at DPW, F/EMO on School St)	\$2.2M TOTAL \$6.6 M	\$4.4M	Easiest to Stage. Amb first, no land to acquire. Then acquire land for & upgrade FS	Location change for Ambulance Svc results in modest response time change
Option 2 (Amb on Garden St, F/EMO on School St)	\$2.7M TOTAL \$7.1M	\$4.4M	Reasonable to Stage. Acquire land, build Amb. then acquire land for & upgrade FS	Ambulance location remains downtown – no response time change.
Option 3 (Shared Facility on School/Nashua St)	Shared Facility \$6.2M		Not fiscally practical to build in stages – defeats cost advantage if not built in single stage	No location change – no impact for either Fire/EMO or Ambulance response time

Notes: These rough cost estimates include the assessed value of required land. The consultant funding was not sufficient to provide rough cost estimates for Town Hall improvements.

Submitted by Rodny Richey

MILFORD CONSERVATION COMMISSION

~ 2009 REPORT ~



Expo 2009 - The Conservation Commission sponsored its second Trail Expo, this time at Hampshire Hills Sports and Fitness Center on Emerson Road. We had 44 exhibitors including local conservation commissions, land trusts and state level non-profit organizations including the Forest Society, Beaver Brook Association and the Harris Center. From Andres Institute to the Windham Rail Trail, retailers Toadstool Books and Souhegan Cycle, trail supporters like Manchester Moves and Friends of the

Wapack, there was something for everyone. There were 5 presentations that entertained and educated children and adults alike, including a talk by Fritz Wetherbee and a live owl show! We would especially like to thank Rick Holder for his generosity in donating the use of his facility and staff for this event. Trail Expo 2009; Sunday, May 17 was a free event attended by nearly 1,000 enthusiastic souls.

Hartshorn Pond - To celebrate 50 years in Milford, our local Lion's Club has adopted the Hartshorn Pond area. Over the next few years they will be turning this much used area into a real park with lawn, benches and plantings. They have made great progress this past year. Watch for more improvements this year. Landscaping will be an ongoing project.

NH Walk Week - The week of June 1-7 was designated NH Walk Week. Communities, organizations, schools and companies offered guided walks to encourage people to get out and walk. The Recreation Department and the Commission jointly sponsored a walk on the Hitchiner Town Forest off Mullin Road. Tee shirts, stickers and score cards were provided to hand out to the participants. People filled out registration forms at each event and the distances walked were tallied and turned in at the end of the week. Hitchiner Town Forest was chosen because of the available parking and the pavilion with its cover and picnic tables. The trail used for the walk provided an approximately 1.2-mile walk, moderately steep in places. Across the state there were 102 events, and collectively folks walked a total of 21,182 miles!

Donations Received - The commission was the grateful recipient of several donations in 2009. The donation bucket on the Commission's table at the Great Pumpkin Festival brought us \$149.00. April 25th was Comcast Day. Nearly 120 folks showed up on South Street at the beginning of the rail-trail. Comcast provided tools, water and pizza in addition to the workers. \$960.00, left over from their budget for the day, was donated along with many loppers to the Commission. Granite Baptist Church had a very successful sale of pulled pork sandwiches at the Pumpkin Festival. Our

share was \$991.43. Thanks to all who chose the Milford Conservation Commission for their generosity.

Ghost Train Rail Trail Race - Steve Latour, a rail-trail enthusiast and race organizer from Nashua, organized a 15 mile race on the Rail Trail, starting and ending at Lake Potanipo in Brookline, with the turnaround at DPW on South Street in Milford. The race was held on October 25, from 9 am until ~noon. Volunteers assisted the 30 runners at the road crossings and nourished participants at a food table at DPW. Winners in each category received an engraved railroad spike. Money generated by the race was divided between Brookline and Milford Conservation Commissions netting \$237.50 for each commission. The hope is that this race will become an annual event.



Timber Harvest - In 2008, we commissioned foresters to update our timber management plans. In 2009, we contracted an improvement cut on our Rotch Wildlife Preserve between Rt. 13, Ruonala and Melendy Roads. This property, well managed for timber over many years by the Rotch family, was due for a cut. Because of present



market conditions, we chose not to do a large cut. We did, however, act on the forester's recommendation to open up a few congested areas to give the remaining trees room to grow. We received nearly \$14,000 for the timber we sold. These funds are designated for use in protecting and enhancing Milford's town forests. The Rotch Wildlife Preserve property will be improved during the next year or two with off -street parking for 3 or 4 cars and a nature trail.

For more information about what your commission is doing or how you can help, see our Web site <http://conservation.milfordnh.info/> or call the office 603-249-0628. Trail maps can be picked up free of charge in the lobby of the planning department or can be printed from our Web site.

Submitted by: Diane Fitzpatrick, chair Milford Conservation Commission

CONSERVATION COMMISSION BUDGET - 2009 unaudited

OPERATING BUDGET

2009 Town Appropriation	\$ 20,696.04	
Salary	(17,495.04)	
Training	(585.00)	staff & members
Printing, Publishing	0.00	
NHACC Dues	(460.00)	
Recording fees	(106.76)	
Travel/mileage reimbursements	(40.87)	
Contracted Services	(100.00)	
Office Supplies	(279.50)	
Postage	(44.58)	
Supplies, equipment	(114.47)	
Supplies, land maintenance	(1,444.12)	
Books	(71.63)	
Carry Forward	2,730.05	from previous year
Interest Income	23.77	
Year End Balance OPERATING BUDGET	\$ 2,684.12	

LAND FUND

Balance 2009/01	\$ 73,224.13	
Interest Income	39.73	
Private Contribution	4,399.65	Comcast, RR Race, Baptist
Expenses	8,874.42	survey, title, appraisal, GPS
YE Balance LAND FUND	\$ 68,789.09	

FOREST FUND

Balance 2009/01	\$ 9,625.00	
Timber Income	13,900.00	Rotch property timber
Interest Income	2.53	
Expenses	3,811.81	maintenance, supplies
YE Balance FOREST FUND	\$ 19,715.72	

NEES BEQUEST

Balance 2009/01	\$ 3,117.90	
Interest Income	1.82	
Expenses	0.00	
YE Balance NEES BEQUEST	\$ 3,119.72	



MILFORD HERITAGE COMMISSION

~ 2009 REPORT ~

Interdepartmental reviews of pending Planning Board Items continued to occupy much of our time during our monthly meetings. Few requests involved specific Heritage Issues however taken as a whole the community appears to have a disproportionate amount of activity focused on the Automotive Business.

This is in itself, not a negative issue; it is symptomatic of a changing socio-economic phenomenon. From a long term perspective the community must strive to bring balance to all its changing economic development however.



One of the Commission's more public activities involved the promotion of the Historic Monson Site and our Pioneer settlers. Monson is a hidden gem of a historic settlement preserved for the future by the foresight of Mr. and Mrs. Russell Dickerman and other benefactors. Much of the area is now owned by the NH Society for the Preservation of Forests. If you haven't visited the site, go to the top of Federal Hill Road, continue past the four corners towards Hollis and just before the Hollis/Milford Town line you will find a turn off to park your car. A Wooded Roadway will lead you to the open Fields and ancient stone walls of this remarkable place. We will have another "Discovery Day" there this year.

Freedom's Way National Historic Park will occupy much of our activity this coming year as plans are made and implemented to bring this long dreamed of National Park into fruition.

We need to fill two open seats on the Commission this year as well as recruit several alternates and volunteers. Applications are available on line at the Town Web Site at www.milford.nh.gov or at the Selectmen's Office in Town Hall.

Respectfully Submitted

Charles F Worcester
Chairperson



PLANNING BOARD

~ 2009 REPORT ~

As with most of the country, the “buzz” this year for the Milford Planning Board has been around two issues – affordable housing and the economy. In 2008, the New Hampshire Legislature passed a Workforce Housing law (RSA 674:58) that went into effect on January 1, 2010. Through the Board’s planning and legislative roles, we have been responding to this new regulation. Thanks to the exceptional work of Sarah Marchant, our Town Planner, the Board was able to verify that Milford has a very diverse supply of housing including both owner-occupied and rental housing units. The data indicated that Milford provides a more balanced and diverse choice of housing types than all other communities in our region. Using the definition of “affordable” specified in the NH Workforce Housing law and the most recent Milford-specific data available, 38% of Milford’s total owner-occupied housing units were considered affordable to households making up to \$84,100 and the median gross rental costs, for all types of units, were considered affordable. Milford’s housing supply strongly contributes to meeting the regional need for affordable housing.

Will our housing supply be sufficient in the future? Ultimately, that question can only be answered based on future market trends and fluctuations of the economy, both of which are beyond the scope of a Planning Board’s influence. However, through our legislative role, the Planning Board can try to help our community position itself to meet the need for suitable housing affordable to all age groups by modifying our ordinances and regulations. To that end, the Board has been drafting a Housing Chapter for the Milford Master Plan. This set of findings and action steps has been available for community input since August 2009 and will be going to public hearing during the first quarter of 2010. In the next year, the Planning Board anticipates devoting considerable time to analyzing Milford’s approach to higher density residential development, in-fill development, and mixed-use land uses.

In 2009, the Planning Board finalized a revision of Milford’s Development Regulations to make them more “user friendly” and more in line with current best practice standards. More recently, the Planning Board added a section on development phasing to these regulations in order to retain this planning tool once the Growth Management Ordinance is rescinded. Phasing applies to developments which qualify as Major Subdivisions and requires them to be built over a period of years, in stages, in order to promote orderly development with minimal impact on the provision of Town services. Due to recent changes in NH State law, Milford no longer meets the State standards for implementing a Growth Management Ordinance. Thus the Planning Board is recommending repeal of the Growth Management Ordinance by Milford voters in March 2010.

Initially sponsored by the Planning Board, Milford’s Economic Development Advisory Committee (EDAC) rapidly evolved during 2009 from a committee to a council

with the completion of its recommendations report in June and subsequent approval by the Board of Selectmen in July. Milford residents are encouraged to read Recommendations to Foster Economic Development in Milford which is available on the town website and through the Community Development office. These recommendations are the groundwork for the next update to the Milford Master Plan's Economic Development Chapter. EDAC has started the next phase of their work by concentrating on three of their six goals and focusing on the following activities: marketing Milford as a business-friendly community, and improving the Town's website as an information gateway for current and potential residents and businesses; streamlining the Town's application and permitting process; and analyzing the Town's current land use patterns and zoning districts to identify areas for improvement related to attracting new economic development and retaining current commercial ventures in our town. The Planning Board invited EDAC to pursue this land use review in conjunction with the Board's intention to update the Land Use Chapter of the Milford Master Plan. The Board looks forward to working more closely with the EDAC land use subcommittee in the coming year.

The third function of a planning board, the one most people are familiar with, is the regulatory role involving the application of Town ordinances and regulations to specific plans and projects. Given the state of the economy, the Planning Board was pleasantly surprised by the number and type of applications and discussions that came before it this year. Cadran Property Services, LLC brought forward a major subdivision on Osgood Road that will add 10 building lots. This case prompted a lengthy discussion about the practical application of our new road standards. Additionally, two smaller subdivisions were approved which added two new residential building lots. The Planning Board approved a lot line adjustment that allowed the owners to move forward with a residential project involving an older, undeveloped lot of record.

A variety of "possibilities" were brought to the Boards for discussion - some were out of the ordinary but all were thought provoking. These "concepts" included a major commercial-industrial development as part of possible plans to expand a current business site adjacent to Route 101, a private cemetery, a commercial recycling center, a gas station-convenience store on a currently underused Elm Street lot, and a multi-unit housing complex designed for workforce affordability in East Milford.

In addition to these "possibilities", the Planning Board reviewed twenty-two applications for modification or expansion of current businesses and commercial sites in Milford. Of these cases, three were major site plan reviews including business improvements and new construction; nineteen were smaller plans to accommodate new or changing business ventures, to comply with town codes and to modify approved site plans; and five included the mixed-use of residential and commercial activity on one lot. It is encouraging that local entrepreneurs are actively looking at ways to operate their businesses in our town.

Milford has a vibrant business community which significantly contributes to the quality of life and character of our town. As a way to recognize outstanding members of our local business community, the Planning Board initiated a Distinguished Site Award program. The first business to be awarded this recognition was the **Ciardelli Fuel Company, Inc.** Founded in 1957, Ciardelli Fuel is a three generation family-owned operation that has consistently had a positive impact on our community. Visible from

Nashua Street, their new company headquarters demonstrates a thoughtful design reflecting neighborhood compatibility in a mixed-use area of town and enhances Milford's community character. Bravo Ciardelli family and, to paraphrase the company's slogan, they're the birds to call!

This past spring, the Planning Board officially welcomed three new alternate board members – Meghan Bilz, Steve Duncanson and Gary Williams. These three residents attended numerous Planning Board meetings prior to their appointments during which they demonstrated a willingness to learn and to voice their ideas on behalf of our community. Given their individual backgrounds and personal stories, they certainly will add to the diversity of perspective and community representation around the table.

The Planning Board extends its hearty thanks to the entire Community Development staff for their outstanding assistance and to the citizen volunteers who contribute their expertise and energy to the many committees, commissions and councils that work with the Planning Board for Milford's betterment. The Planning Board extends its thanks to the residents, business owners and organizations who have shared their thoughts, questions and suggestions. We welcome your input and look forward to hearing more from you in the coming year. There are no road maps or recipes for the "perfect" community. However, by working together and sharing ideas we can improve our community today and for future Granite Town residents. If you are interested in learning more about volunteer opportunities to help guide the future growth and development of Milford, please contact the Planning Board at 249-0620 and become part of the process!

Respectfully Submitted,
Janet Langdell, Chairperson

 *Thank You*

WEST MILFORD TAX INCREMENT FINANCING DISTRICT ADVISORY BOARD ~ 2009 REPORT ~

During 2009 the West Milford Tax Increment Financing District Advisory Board (TIF Board) continued to focus its efforts on the marketing of the Tax Increment Financing District for industrial and commercial development, as well as looking at the broader needs of economic development in the Town of Milford. The Board was established by Town vote in 2006 with the purpose of guiding the planning, construction, and implementation of the TIF District development program, reviewing district boundaries, and recommending modifications that will encourage appropriate district development. Once the tax increment financing program is operating, the TIF Board oversees the maintenance and operation of the District until the program has been completed. The anticipated development program for the District is the construction of roadway and utility infrastructure into the undeveloped District properties. The District is currently comprised of the Town-owned so-called "BROX" properties and two parcels owned by Hendrix Wire & Cable. These properties constitute an area identified as having great potential for additional commercial and industrial tax base generating development for the Town. The use of tax increment financing allows the Town to bond for infrastructure improvements within a TIF district. A portion (or "increment") of new property taxes generated by new development within the District is then utilized to pay down the bond, and once paid off all the property taxes (non school or county) are then placed in the general fund.

The goal of tax increment financing is to develop positive property tax revenue for the Town. That is, developing properties that in general generate more in more property taxes than what they cost to provide town services. It is an excellent incentive to bring more employment and business opportunities to Town.

Throughout 2009 commercial real estate broker Grubb & Ellis/Coldstream Associates continued its efforts to market the BROX property on behalf of the Town and the TIF Board. The firm worked steadily throughout the year to generate interest and awareness, and reported to and met regularly with the TIF Board. An essential tool for marketing efforts was the completion of a conceptual development site plan for the TIF district prepared by the firm of Meridian Land Services. Additionally, the TIF Board actively participated in the efforts of the Economic Development Advisory Committee, and Board Chairman John McCormack was subsequently appointed by the Selectmen to represent the TIF Board on the formalized Economic Development Advisory Council (EDAC).

During 2010 the TIF Advisory Board will continue to uphold its charge to promote and administer District initiatives. With the severe downturn in the national, State, and regional economy, the challenge to create additional tax base and employment opportunities continues to be difficult work. The Board will continue to explore with the Water and Sewer Commissioners how to best move forward on extending water and sanitary sewer infrastructure into the District to enhance development probability, as well as other long-range planning issues, without financial burden on ratepayers. At

year's end the Advisory Board, Community Development Department, and Selectmen had participated in preliminary talks with interested parties on the feasibility of master planning the District, potential acquisition and development of District properties, and financing alternatives.

The Advisory Board meets on an as-needed basis and meetings are open to the public. For additional information, please visit the following website: www.milfordnh.info/TIFD, or call Bill Parker, Community Development Director at 603-249-0620 or by email at bparker@milford.nh.gov.

Respectfully submitted,

John McCormack, Chairman, TIF Advisory Board Chairman



TOWN OF MILFORD

ZONING BOARD OF ADJUSTMENT

~ 2009 REPORT ~

The Zoning Board of Adjustment, established by the Town's Zoning Ordinance, had the duty of hearing applicant's requests for variances, special exceptions and administrative appeals. It is the Board's responsibility to interpret the ordinance to the best of its ability, granting relief where appropriate, taking into consideration the protection of the Town and the interests and safety of its residents.

This year 37 applications came before the Board seeking relief from the ordinance: 23 for special exceptions of which 3 were denied; 12 variances of which 3 were denied and 1 was withdrawn; lastly 2 equitable waivers were granted.

Membership was in transition this year: Len Harten and Rick Westergren changed their status from full time members to alternates; I thank them both for their many years of full time service. Kevin Johnson and Steve Winder have agreed to step up and fill their spots and Fletcher Seagroves has agreed to be the new Vice Chairman. We are also fortunate to have two new alternates who have graciously volunteered their time: Zach Tripp and Mike Unsworth.

Gratitude is also express to our secretary, Kathy Parenti and to the Office of Community Development for their continued efforts in preparing applicants for our hearings.

Respectfully submitted,

Steve Bonczar, Chairman





Milford DO – IT

~ 2009 TOWN REPORT ~

During 2009, Milford's Downtown Ongoing-Improvement Team (DO-IT) continued its focus on improving and maintaining Milford's Downtown as the center of the community. Following the methodology of the National Main Street Center, we focus on four main points--organization, design, promotion and economic restructuring--in order to reach that goal.

DO-IT held several events this year. In May, DO-IT partnered with the Milford Rotary and the Souhegan Valley Chamber of Commerce to bring nationally recognized small business expert Barbara Wold to Milford to speak to local businesses on surviving during a recession. The event was open to the general public and attended by 250 people. DO-IT partnered with the SV Chamber again in June, along with businesses The Garden Party, J.M. Princewell and Photography by JMarie, to host a Chamber After Hours event on the Oval.

Throughout July, DO-IT held the 12th Annual Lunchtime Concert Series, bringing music and sometimes impromptu dancing to the Oval every Thursday. Approximately 750 people attended the concerts, listening to a variety of great music that included family performer Amy Conley, country music favorite Rob Oxford, a cappella group A La Carte, balladeer Marlena Phillips and the US Air Force Colonial Brass Quintet.

The Milford Great Pumpkin Festival celebrated its 20th anniversary on October 9-11 and was very successful. We estimate that approximately 25,000 visitors attended the festival over the three day period.

On December 5, the Oval glowed with holiday cheer during the Jingle Downtown Holiday Stroll. Oval businesses played host to various holiday themed family activities, carolers and seasonal music, horse drawn carriage rides and an appearance by one of the famous Budweiser Clydesdales.

The Milford Downtown welcomed 5 new businesses in 2009: the Granite Town Tavern on Nashua Street, Lisa's Sweets on Middle Street, Kris's Frugal Finds on the Oval, Payless Towing and The Rustic Leaf Bistro on Elm Street. Three downtown businesses completed renovation projects: Souhegan Cycle renovated the interior of their store; the Pasta Loft added outdoor seating with a new deck off the back of their building, and Foodee's added ice cream service, a new deck and windows.

Milford's unique downtown businesses were featured in the Spring issue of Monadnock Magazine and on WMUR-TV in September for weathering the recession successfully.

Milford DO-IT served as a model for the newly organized Lyons, New York Main Street Association in September, giving members a tour of downtown.

DO-IT again coordinated seasonal plantings and decorations on the Oval, partnering with the Milford Garden Club to plant the stone bridge planters and the gazebo. Local nurseries Butternut Farm, Souhegan Gardens and Trombly Farm

donated plants for the planters and Northland Design donated their expertise to plantings on the Oval.

Milford DO-IT awarded \$2,000 in façade improvement grants in 2009 to the Fish Bowl for exterior downcast lighting, the Pasta Loft for exterior lighting, the Granite Town Tavern for signage, and Foodee’s for exterior façade improvements.

DO-IT obtained a \$50,000 HUD grant that will serve as the starting funds for a revolving loan fund available to Milford businesses in 2010. DO-IT, in partnership with the Milford Conservation Commission, submitted a federal Transportation Enhancement grant of \$215,000 and a \$10,000 grant to the Bikes Belong Foundation to revitalize the Granite Town Rail Trail. In addition, a \$15,000 grant proposal was submitted to the NH Charitable Foundation for redesigning the town website. If funded, DO-IT will be responsible for bringing \$290,000 in funds to be invested in town projects.

DO-IT’s Executive Director served on the town’s Economic Development Advisory Council, and as the chair of the committee to redesign the town website to include a focus on economic development, as well as the Oval Area Improvement Committee. In addition, DO-IT provided letters of support to the town’s grant application for the dam removal feasibility study and for the TE Grant application submitted by Community Development for installing sidewalks on Osgood Road.

The DO-IT Board of Directors said a fond farewell to longtime supporter and founding board member Jack Ruonala in November. Jack served on the DO-IT Board of Directors since 1992 and will be greatly missed for his insight and advice. However, DO-IT welcomed three new board members in 2009: resident Richard Mori, owner of Mori Books; resident Melissa Deschenes and Milford attorney David Sturm.

DO-IT will continue making Milford’s Downtown the focus of our work and looks forward to a successful 2010.

Respectfully submitted,

Alan Woolfson, President Board of Directors Tracy Bardsley, Executive Director

2009 Board Members: Kathy Bauer, Kent Chappell, Mark Constable, Melissa Deschenes, David Green, Ryan Hansen, Rick Ganis, Karen Keating, Robert Krey, Heather Leach, Richard Mori, Janet Spalding, David Sturm, Jack Ruonala, Alan Woolfson, and Chuck Worcester.

<i>Total Private/Public Reinvestment Initiated by DO-IT 1992-2008:</i>	
	\$6.3 million
<i>Number of Attendees of 2009 Milford Pumpkin Festival:</i>	
	25,000
<i>Total Economic Impact of Milford Pumpkin Festival on Town Economy:</i>	
	\$1.9 million
<i>Number of events coordinated by DO- IT in 2009:</i>	
	9
<i>Total value of grants for local projects applied for by DO-IT in 2009:</i>	
	\$290,000
<i>Total value of DO-IT’s 2009 activities to Milford economy:</i>	
	\$2.38 million



Milford Great Pumpkin Festival

**The 2009 Milford Great Pumpkin Festival -
October 9, 10, & 11**

The 2009 Milford Pumpkin Festival celebrated its 20th anniversary this year and was very successful. Approximately 25,000 visitors attended the festival over the three day period. Some interesting statistics from the festival: the Haunted Trail thrilled nearly 1,400 people on Friday and Saturday evenings; over 1,000 children had their faces painted; nearly 400 families made a scarecrow; 747 pumpkins were painted and over 500 people attended the beer tasting, a new event this year. Twenty-nine nonprofit and community based groups participated in the festival with fundraising or awareness activities that will benefit the Milford and surrounding communities in innumerable ways – these groups included local scouting

troops, 4-H clubs, two local private schools, five different Milford High School clubs, the Souhegan Valley Boys & Girls Club, the Milford Middle School Enrichment Program, the Milford Community Athletic Association, the Rotary Club, five local churches, the Souhegan Valley Transportation Collaborative, the American Red Cross, the Greater Nashua Medical Corp., and the volunteer associations of the Milford Fire, Ambulance and Police Departments. Altogether, these groups raised approximately \$30,000 for their programs and services that will be reinvested back into the community.

A milestone anniversary such as 20 years inevitably leads to a reflection on the beginnings of the Pumpkin Festival and its growth and economic impact on the community over the years. According to data and economic multipliers determined by the New Hampshire Department of Travel and Tourism in partnership with the Institute for New Hampshire Studies at Plymouth State University, the Milford Pumpkin Festival has an annual economic impact on the local economy of approximately \$1.9 million dollars. This reflects the total spending of festival attendees, including festival activities, retail purchases, gas for automobiles, dining and other services over the three days throughout Milford.

The festival featured its traditional venues with family activities on the Community House Lawn, a stage on the Oval, events in Emerson Park, at the library, on Middle Street and in the Town Hall. The festival opened with the traditional ceremony: the Pumpkin Runner, who made his way around the



Oval and over to the Town Hall where Milford's firemen waited to light the Town Hall. Milford's Citizens of the Year, Diane and Bill Fitzpatrick, were recognized for their contributions to the Town on the Conservation Commission and other town committees, as well as their work in training Seeing Eye dogs. Executive Councilor Deborah Pignatelli presented the award to the Fitzpatricks on behalf of the Milford Historical Society and Milford DO-IT.



Thousands of volunteer hours go into putting on this event, with people working months in advance. We thank each and every one of them for their effort in making sure the event runs smoothly. Special thanks should go to Jeanie Philbrick and Alice Mitchell for running the Pumpkin Boutique, the MHS We the People Team for running the Haunted Trail, Jennifer Spaziani for organizing the weekend's music, the Milford Masons for providing security, Rick Blasé for installing all our electrical needs, First Student Transportation for

providing the shuttle bus, The Granite Baptist Church congregation for providing much needed volunteer help, Milford Middle School Enrichment Program for help in preparations, Trombly Farm Stand for providing hay and fall decorations, Currier Lumber for providing scarecrow supplies, Centrix Bank staff for volunteering at several events, Chappell Tractor for providing us with festival vehicles, the Souhegan Valley Chamber of Commerce for helping with the pie booth, along with First Colebrook Bank, Lake Sunapee Bank and St. Mary's Bank staff, and Bob Kokko of Kokko Realty for providing pumpkins, pumpkins and more pumpkins! DO-IT also extends our gratitude to the departments and staff of the Milford Parks, Public Works, Police, Fire, Ambulance, Buildings, Community Media and the Town Administrator's office, all of whom provide services and support to the festival.

The 20th Milford Pumpkin Festival was dedicated to Geraldine 'Geri' Dickerman, who passed away on January 5, 2009 at the age of 74. Geri was a long time volunteer for DO-IT who helped organize and run both the Pumpkin Festival Boutique and the Lunchtime Concerts lunches in July. In addition to tirelessly volunteering for DO-IT, Geri contributed to a great many projects and organizations in Milford. She and her husband Russ lead the efforts to save Monson Village, including donating 125 acres of land and restoring the Gould House, one of the remaining buildings of the original settlement dating c. 1737 – 1770. Planting and maintaining the gardens and footpaths in the Monson Village was one of Geri's great pleasures. She was also a member of the Milford Garden Club and Milford Historical Society. Geri's contributions to our town were numerous and she is greatly missed.

The 3rd Annual Talent Show was a rousing success, selling out the Amato Center, as friends, families, and festival attendees crowded into the theater to see a wide array of talent. And what a lot of talent there is in the



Souhegan Valley area—acts ranged from acrobatics, to dancing to singing to juggling and the audience was delighted and amazed by the performances. Many thanks go to the judges: Irene Rasis Alton, Mrs. NH International; Gary Daniels, Milford Selectman; Brad Craven, Milford High School; Roberta Woolfson, Lights Up Drama Studio; Cecil Rowlette, Musician and Karl Zahn as our Master of Ceremonies. Robin LaCroix handled the stage managing and we thank the Souhegan Valley Boys and Girls Club for allowing us the use of the Amato Center.

We also wish to extend our gratitude to our sponsors that support bringing this event to the Milford Community: Kokko Realty, First Colebrook Bank, the Milford Odd Fellows Custos Morum 42, Alene Candles, Amherst Orthodontics, Amigos Restaurant, Bean Seaver Smith Real Estate, the Cabinet Press, Centrix Bank, Contemporary Chrysler-Dodge, Hansen Printing & Design, The Holt Agency, Lake Sunapee Bank, Martha's Exchange, Milford Lumber, Pennichuck Brewing, St. Joseph Hospital, St. Mary's Bank, The Red Arrow Diners, Suburban Propane and Walgreens. We appreciate their support for this tradition that showcases Milford at its finest.



We are looking forward to Pumpkin Festival 2010, scheduled for Oct. 8, 9 & 10, for even more fun!

Respectfully submitted,

Alan Woolfson, President Board of Directors Tracy Bardsley, Executive Director

20th Annual Milford Pumpkin Festival

¹ "NEW HAMPSHIRE FISCAL YEAR 2008 TOURISM SATELLITE ACCOUNT," by Laurence E. Goss, Ph.D. The Institute for New Hampshire Studies, Plymouth State University of the University System of New Hampshire, June 2009. P. 20.



Milford Area Communications Center

1 Union Square, Town Hall, 4th Floor

Milford, NH 03055

~ 2009 REPORT ~

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway Departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2009, the Center handled 26,258 incidents involving police, fire and EMS units. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

On December 31st, we saw the retirement of Senior Dispatcher Paul Bagley. We thank him for his many years of service to all of us who reside and work in the Souhegan Valley area.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support throughout the year.

Respectfully submitted,
Mark P. Schultz, Director

MILFORD INDUSTRIAL DEVELOPMENT CORPORATION

~ 2009 REPORT ~

The Milford Industrial Development Corporation (MIDC) was established in 1991 as a non-profit 501(c)(3) organization with the mission to maintain and expand the economic base of Milford by acting as a conduit for ideas, programs, initiatives, financing, and other appropriate activities to build the local business community. The organization has facilitated federal community block grant economic development applications and potential industrial firm expansion projects. The MIDC promoted the establishment of the tax increment financing program in Town, including creation of a Tax Increment Financing (TIF) district consisting of Town-owned industrially-zoned BROX properties and two privately owned parcels with significant development potential. To manage the TIF District, the West Milford Tax Increment Financing Advisory Board was formed to guide the tax increment financing process.

In late 2008 it was determined by the members of the MIDC that its role in Town economic development-related matters had changed over the years, and that the newly formed Economic Development Advisory Council and the TIF Advisory Board were in better positions to steer economic growth for the Town. During 2009 MIDC members participated with these groups to forge a new direction in the hands of the EDAC. The MIDC continued to assist the TIF Advisory Board with funding for a TIF District development site plan.

In November 2009 the directors of the MIDC board formally voted to dissolve the organization as a non-profit 501(c)(3) organization with the knowledge that the Economic Development Advisory Council and the West Milford Tax Increment Financing District Board would continue to promote and build a healthy, growing, and balanced local economy. As part of the legal process to dissolve a registered non-profit, the MIDC was required to provide the Board of Selectmen with its remaining funds, and was allowed to recommend how the funds be used by the Town. With that in mind, the MIDC voted to recommend to the Selectmen that the funds remaining in the MIDC-managed account be utilized for the economic development-related activities of the Town. The Board of Selectmen agreed to this recommendation.

At this time I would like to thank all those who helped make the MIDC a vital organization for almost twenty years. Many citizens volunteered time to serve on the Board, and Town of Milford staff people always provided timely and expert technical assistance. Many of the economic development opportunities available to Milford today were made possible by the dedication, wisdom, and hard work of those who chose to give of their time.

Respectfully submitted,

Al Hicks, Chairman



**Annual Report of
NASHUA REGIONAL PLANNING COMMISSION
Activities for the
THE TOWN OF MILFORD
~ 2009 ~**

Land Use and Environmental Planning

- Nashua & Elm Street Corridor Overlay District – NRPC staff worked very closely with a volunteer committee and town staff on development of the Nashua & Elm Street Corridor Overlay District. This special district provides specific standards for the Nashua and Elm Street corridors which should over time lead to development that will improve the appearance and safety of the corridor. NRPC assisted the town volunteers in outreach and education prior to town meeting. The new overlay district was approved at town meeting and is a model of transportation and land use coordination in the state. This project was funded through NRPC's innovative iTRaC program and was provided to the town completely free of charge.
- Support for Milford Energy Committee – In the fall of 2008, NRPC began a multi-year project to help form and provide support to the Milford Energy Committee. The NRPC assisted the committee in conducting an inventory of the energy use of town facilities and buildings. The NRPC then assisted the town in identifying strategies that can save energy at each facility and developing a road map of the steps the energy committee should be taking to achieve energy and cost savings at town facilities and buildings. This project will extend through 2010.
- Workforce Housing – During 2009 NRPC updated the Regional Housing Needs Assessment. This document is a planning tool for the Milford Planning Board that identifies the amount of housing that will be needed in the community by 2015. The town Planning Board can use the Regional Housing Needs Assessment to determine if it is planning for an adequate supply of housing for all income groups in the community. NRPC also provided tools that the town can use in updating its housing policies including assessment tools and model ordinances.
- Legislative Services – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2009 session NRPC was actively engaged in legislative issues related to land use law, workforce housing, transportation funding, and commuter rail.
- Innovative Land Use Planning Guidelines – NRPC working with the other NH regional planning commissions and NH Department of Environmental Services, completed development of the Innovative Land Use Planning Guidelines. This document provides background research, case studies and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- Water System Mutual Aid Study – During 2009 NRPC completed the Water System Mutual Aid Study. This study is designed to improve the security of the water

systems in southern New Hampshire by identifying how they can work together if any water system should lose part of its water supply through nature or a manmade event. The completed project identifies investment scenarios for improving the security of the water systems. These improvements were tested using a regional water system model that was developed for the project. Cost estimates for the improvements were developed to allow individual communities and water systems to use the study as a planning tool for future water system improvements.

- **Brownfields** - NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of the sites. NRPC staff also worked with town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities. This year NRPC completed an assessment of petroleum related brownfields and began assessing brownfields related to all other pollutants.
- **Regional Stormwater Coalition** – The Regional Stormwater Coalition has been working together under NRPC's leadership to help communities required to meet NPDES Phase II stormwater mandates by sharing information and resources. This year the stormwater coalition focused its efforts on developing educational curriculum that can will be used in the schools to train elementary and secondary school children.
- **Resources and Training** – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Resource cards and information sheets were developed RSA updates, septic design, site plan review and porous pavement. Training workshops were conducted on an update on NH legal issues for land use, Planning Board basics, and Zoning Board Basics.
- **iTRaC E-News** – NRPC sends out iTRaC E-News which provides bi-monthly updates on projects, training and resources available through the NRPC iTRaC program.
- **Small Wind Energy System Training** – NRPC facilitated a training session on Small Wind Energy Systems at the Hudson Town Hall on June 3, 2009. The training was conducted by Eric Steltzer, the Energy Policy Analyst with the NH Office of Energy and Planning, and addressed state statutes, siting requirements and ordinance development.
- **Household Hazardous Waste Program** – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Six HHW events were held this year that were attended by 112 Milford households. For the second year, an HHW event was offered in Milford and was highly attended by Milford residents.

Transportation

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region, is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- Traffic Data Collection - Conducted 20 traffic counts in Milford in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.
- Capitol Corridor Rail Project – During the course of 2009, NRPC continued to push forward the Capitol Corridor Rail project. Activities this year included participation on the New Hampshire Rail Transit Authority, and working with the State NH DOT to submit an application for the rail project using Federal ARRA funds.
- Road Inventory – During 2009, NRPC staff updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on the Town's roads and will be used for planning road improvements in the community. NRPC's maintenance of the road inventory data ensures that the communities receive the Highway Aid Block Grant Aid money they are entitled to receive through NHDOT.
- Transportation Emergency Preparedness Plan – This project identified the impacts of emergencies on the region's transportation system and identified methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning participated in this effort.
- Environmental Planning for Transportation Projects – This project assessed the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identified approaches to coordinate the mitigation process to achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community actively participated in the development of this project.
- Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first regional coordinating group in October 2008. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.
- Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest,

without cost, and the town staff has utilized NRPC traffic expertise on several occasions during 2009 to help study critical intersections and development issues.

- Long Range Transportation Plan – During 2009, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.

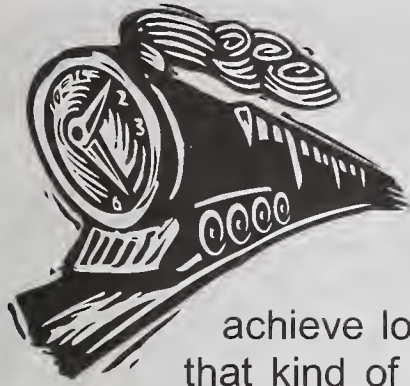
Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- Milford Building Footprint GIS Data – This year, NRPC staff conducted a special project to digitize the outlines of all buildings in Milford into a special computerized GIS map. This map layer will improve the ability of town staff and volunteers to use the town's computerized mapping capabilities for all types of projects.
- Updated NRPC Standard Map Library for Milford. These four standard maps show the Town Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- This year NRPC worked with the town assessor and the Registry of Deed database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.
- Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- Completed regular maintenance tasks and performed updates to the Milford GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- Addressed numerous mapping requests from the Town officials and the public.
- Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

Submitted by,

Kerrie Diers,
Executive Director



Notable Mentions

Years of Service

~ 2009 REPORT ~

The hard work, dedication, devotion, and skill required to achieve longevity in a career is an extraordinary accomplishment. To give that kind of service to a community is a step beyond. The Town of Milford thanks its employees who have strived for excellence throughout their employment, and commends those individuals who have attained these goals to the betterment of Milford.

20 Years

Nick Duquette - Hired on April 19, 1989, Nick is a part-time clerk at the Milford Police department.

Joan Bajek - Hired on June 15, 1989, Joan has served as the Principal Library Assistant in Children's Services at the Wadleigh Library.

15 Years

Dean Hardwick - Hired on October 4, 1994, Dean is a Patrol Officer with the Milford Police Department. Dean also serves as the Police Department's Canine Officer in charge of handling Zed – the Police German Shepherd.

Paul Pirkey - Hired on September 28, 1994, Paul works as the Equipment Operator/Leadman at the Water Utilities Department.

10 Years

Raymond LaRue - Hired on February 21, 1999, Ray is a Paramedic with the Milford Ambulance Service.

Shirley Wilson - Hired on June 30, 1999, Shirley began her Milford career as an Accounting Coordinator in the Finance Department. On September 3, 2000, she transferred to DPW where she worked as the Accounts Receivable/Payable Clerk and was subsequently promoted to Administrative Assistant in that Department on December 1, 2001. On January 1, 2004, Shirley transferred to the Planning/Building Department (now Community Development) where she currently serves as Administrative Assistant.

5 Years

Mary Dickson - Rehired on January 5, 2004, Mary is the Administrative Assistant in the Public Works Department.

Joel Trafford - Hired on February 16, 2004, Joel is a Custodian / Jack of all Trades at the Wadleigh Memorial Library.

Nicole Banks - Hired on November 17, 2004, Nicole is the Recreation Director for the Town of Milford.

Craig Frye - Hired on October 31, 2004 for his second term with the Milford Police Department, Craig is a Patrol Officer.

Jason Smedick - Hired on November 1, 2004, Jason is a Captain/Fire Prevention Officer with the Milford Fire Department.

Silas Wheeler - Hired on September 6, 2004, Si is a laborer in the Parts & Cemetery Division of the Public Works Department.

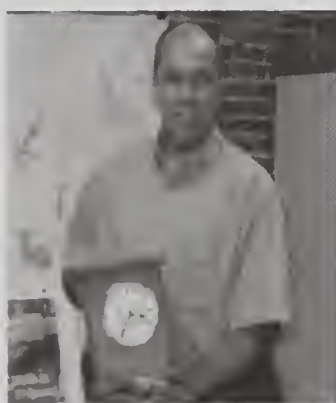
James Young - Hired on October 11, 2004, Jim is the Water Foreman at the Water Utilities Department.

Notable Mentions

Departures

~ 2009 REPORT ~

It is always with a wistful heart when we say "best wishes in your new endeavors" to people who have given so much to the Town of Milford. On the one hand, for so many it is an opportunity to explore new challenges, but yet we have to say so long to a friendly face, a hard working comrade, or sometimes just a good friend. We wish everyone the best of good fortune in the years to come!



Larry Anderson – Water Utilities – Georgia Bound – On July 9th, 2009, Larry Anderson, Superintendent of the Water Utilities Department (formerly Wastewater Treatment Facility) celebrated 25 years of employment with the Town of Milford. Shortly before achieving this milestone, Larry announced that he would be resigning his position with the Town as he and his family would be moving south to the State of Georgia.

Hired on July 9, 1984 as an Equipment Operator in the Milford Public Works Department, Larry was promoted to Chief Operator on August 25, 1997; then to Chief Operator/Assistant Superintendent on August 28, 2000; and, subsequently to Superintendent on January 11, 2004. In August of 2006, supervision of the Water Department was transferred from Public Works to the Wastewater Department and the Wastewater Treatment Facility name was changed to the Water Utilities Department.

Larry's 25 years of experience with - and knowledge of - the inner workings of the facility were invaluable and his expertise with the Town's water and sewer infrastructure will be greatly missed. We would like to thank Larry for his 25 years of service to the Town of Milford and wish him and his family all the best as they start this new phase of their lives in Georgia.



Carl Somero – Highway Department – Happy Retirement – On Thursday, November 5th, Carl Somero retired from his almost 25 years of employment with the Milford Public Works Department. Hired on January 3, 1985, Carl served as the General Foreman in the Highway Department.

Carl's plans for the future include working part-time for the Town of Wilton Water Department and to start enjoying some of his favorite activities which include snowmobiling, hunting, boating and fishing – plus the number one thing will be spending more time with his family and friends.

Carl wishes to thank everyone for their support and help for these past years. He advises that he will not miss being called out at all hours of the day or night and he is looking forward to spending time at home during the upcoming winter storms.

We wish Carl well in his retirement and thank him for his years of loyal and dedicated service to the citizens of the Town of Milford.



Alfy Vigneault – Water Utilities - Happy Retirement – Another long-time Milford employee, Alf Vigneault, retired from the Water Department on November 2nd.

Hired on November 1, 1972, Alf spent 37 years working as a Water Meter Technician for the Town of Milford in the Water Department – originally part of the Public Works Department and, more recently, as part of the Water Utilities Department.

We wish Alf well in his retirement and thank him for his 37 years of loyal and dedicated service to the citizens of the Town of Milford.



Marian Castanho – Welfare Department – North Carolina Bound
On December 30th, we bid farewell to the Welfare Director, Marian Castanho. Marian's husband has secured new employment in North Carolina and Marian and family moved down to North Carolina in January.

During her 3-year tenure as Welfare Director, Marian did an outstanding job managing the Welfare Budget while meeting the needs of the clients and her services will be deeply missed. Marian advised that it had been her lifelong goal to live in North Carolina and we hope this new venture will be everything she hopes it will be.

We thank Marian for her three years of service to the Town as Welfare Director.



Bill Thatcher – Public Works – Happy Retirement – Bill Thatcher has been the Maintenance Mechanic for all vehicles at DPW since May 16, 2001. Bill officially retired from the Town effective December 30th but will come in to service the Town's vehicles as needed throughout the winter season.



Wally Young – Public Works – Happy Retirement – Wally Young has been the Town Hall part-time custodian since April 1, 1996. Wally officially retired effective June 27th but continues to come in occasionally to fill absences on an "as-needed" basis.

Notable Mentions

In Memoriam

~ 2009 REPORT ~

The Town of Milford Board of Selectmen would like to give its sympathies to all of its residents who lost a loved-one in 2009.

Geraldine "Geri" Dickerman – January 5, 2009 – Gerri was born in Greenfield on March 30, 1934, to Jeremiah and Florence Watson. She graduated from Milford High School in 1952 and continued throughout the years to help organize class reunions.

She lived most of her life in Milford and was an active member of the DO-IT, the Garden Club and Historical Society. She loved gardening, crocheting, woodworking, painting, wreath making, and her handiwork is enjoyed by all who knew her. She enjoyed music, dancing and rides in Corvettes. She made friends wherever she went.

She was a "mother" to all in various ways -- comforting, chatting, cooking and just generally being there when needed. She will be greatly missed by all.

Geri and her husband Russ were responsible for saving the lost town of Monson, NH. They took pride in the restoration of the J. Gould House and had been the primary caretakers of the property since 1998. And so when you visit Monson, in honor of Geri, plant a flower, pull some weeds or fill the bird feeder. This is a legacy they have created for future generations to enjoy.

Scott Gangloff - February 15, 2009 - He was born in Milford, July 5, 1911, to William J. and Hazel (Wheeler) Gangloff.

He owned and operated Peoples Market in Milford for many years. He was town clerk and tax collector in Milford from 1963 until 1981.

He was a member of the Milford Fire Department for 25 years and served as a director of Milford Co-op Bank.

He was a member of the First Congregational Church of Milford, UCC.



Bernerd Harding – November 3, 2009 - He was a pillar of quiet strength to all who knew him. He was always humble and a hero to so many. Many know of his exemplary bravery as captain of the B-24 the "The Feudin Wagon" in the 492nd bomber group of the Army Air Corps during World War II. He was shot down over Germany and was a P.O.W. for 10 months. He seldom brought up his experiences of the war, yet there was always a silent unmistakable strength about him, forged

from those same experiences. His time in the Army Air Corps shaped him in a way that almost seems contrary. He was a man filled with love for his fellow man. Tirelessly working to help others until the very end, Bernie showed an uncommon selflessness

that serves as a virtue to be embraced by all. Bernie was the type of man who could bring out the best in anybody. He could make anybody feel loved. His gift of love was shown in many ways. He was very active within the community. Bernie was a member of the American Legion, as well as serving as a chaplain of Veterans of Foreign Wars post. Bernie was an active member of St. Patrick's Church. His love was not limited to family or community but extended to the land. Starting from an early time, he was a Boy Scout and Explorer leader; additionally, he was a member of the Milford Conservation Commission, Milford Board of Adjustment, Pillsbury Home board of directors and the Historical Society.

Bernie Harding was also a man of action, not just words. He was a carpenter from 1946-1966, and built several houses in the Milford area. He was also employed at Hendricks Wire and Cable from 1966-1983. With his carpentry skills, he continued to help others. Bernie was a leader in its purest form, he took care of others, often putting their needs above his own. This is leadership through servant-hood. He fulfilled God's purpose and in doing so, led all who know him to be better people. He will continue to be an unwavering beacon of the ideals mankind should strive for: soft spoken, hard working, gentle, kind, compassionate, courageous, peaceful and helpful to all. These are just a few of the virtues that our Bernie exemplified.

Andrew Rothovius – October 28, 2009 - Mr. Rothovius made his mark through voracious reading – he donated more than 2,000 volumes to the Wadleigh Library and perseverance as a weather watcher – his half-century record with the National Weather Service is unmatched in New Hampshire history.

Until the very end of his life, when he moved to a Bedford nursing facility, Rothovius lived in the 12 Smith St. home where he had been born in 1923. His father, the late David Rothovius, was a quarry worker at the Kittredge Quarry; his mother, Evelina, and his sister, Sigrid, died years ago.

He was one of more than 10,000 volunteer weather watchers used by the National Weather Service to accumulate daily data about the nation's weather and climate.

Every evening at 7 p.m., he would tally high and low temperature and precipitation from the previous 24 hours. Those records, plus general weather observations, were kept in logbooks mailed monthly to the NWS, and are used today as part of any analysis of weather trends in New England.

In his entire half century as a weather watcher, Rothovius missed just one day's observation, on May 9, 1979, when he had to go to the hospital and couldn't get hold of his backup.

His knowledge of the region's weather was prodigious. Rothovius knew the difference in micro-climate among various parts of Milford – noting, for example, that Route 13 near the Brookline line tends to get the most snow in town.

Rothovius also wrote more than 4,000 weather columns for newspapers, including the Milford Cabinet.

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

**Town of Milford
Chairman, Board of Selectmen
1 Union Square
Milford, NH 03055**

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TO

**State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397**

Part I GENERAL FUND -

Revenues and expenditures for the period - Specify
January 1, 2008 to December 31, 2008

OR

July 1, 200 to June 30, 200

A. REVENUES - Modified Accrual

		Account No.		Amount
		(a)		(b)
1. Revenue from taxes (Including state education)				
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	T01 \$	28,673,052
b. State and local taxes assessed for school districts	\$ 20,909,149	4933		
c. Land use change taxes - General Fund		3120	T01	33,100
d. Land use change taxes - Conservation Fund		3121	T01	
e. Resident taxes		3180		
f. Timber taxes		3185	T01	5,820
g. Payments in lieu of taxes		3186	U99	19,833
h. Other taxes - Boat taxes		3189	T01	
i. Interest and penalties on delinquent taxes		3190	T01	192,943
j. Excavation Tax (@\$.02 per cu. yd.)		3187	T99	2,058
k. TOTAL (Excluding line 1b) ----- >			\$	28,926,806
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)			\$	
3. Revenue from licenses, permits, and fees				
a. Business licenses and permits		3210		520
b. Motor vehicle permit fees		3220	T01	2,057,762
c. Building permits		3230	T29	53,097

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
3. Revenue from licenses, permits and fees (Cont'd)	(a)	(b)
d. Other licenses, permits, and fees	3290	T29 254,584
e. TOTAL ----- >		\$ 2,365,963
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50 \$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify		B89
Bulletproof Vest Grant 3,279		
Homeland Security Grant 693	3319	3,972
d. TOTAL ----- >		\$ 3,972
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 \$ 233,969
b. Meals and rooms distribution	3352	C30 669,101
c. Highway block grant	3353	C46 269,502
d. Water pollution grants	3357	C89 130,199
e. Housing and community development	3356	C89
f. State and federal forest land reimbursement	3356	C89
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify		C89
Miscellaneous State Grants	3359	
i. TOTAL ----- >		\$ 1,302,771
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D89 \$
7. Revenue from charges for services (Exclude interfund transfers)		
a. Income from departments	3401	A89 \$ 464,028
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81 184,285
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A60
i. Parks and Recreation		A61 20,954
j. Cemeteries		A03 29,210
k. Toll Highways		A89
l. Other charges	3409	
m. TOTAL ----- >		\$ 698,477

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No.		Amount
	(a)		(b)
8. Revenue from miscellaneous sources			
a. Special assessments	3500	U01 \$	
b. Sale of municipal property	3501	U11	7,580
c. Interest on investments	3502	U20	144,717
d. Rents of property	3503	U40	31,755
e. Fines and forfeits	3504	U30	15,220
f. Insurance dividends and reimbursements	3506	U99	59,481
g. Contributions and donations	3508	U50	
h. Other miscellaneous sources not otherwise classified	3509	U99	108,053
i. TOTAL ----- >		\$	366,806
9. Interfund operating transfers in			
a. Transfers from special revenue fund	3912	\$	12,332
b. Transfers from capital projects fund	3913		
c. Transfers from proprietary funds	3914		
d. Transfers from capital reserve fund	3915		
e. Transfers from trust and agency funds	3916		14,381
f. Transfers from conservation funds	3917		
g. TOTAL ----- >		\$	26,713
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds	3934	\$	
b. Proceeds from all other bonds	3935		
c. Other long-term financial sources	3939		
d. TOTAL ----- >		\$	-
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$	33,691,508
12. TOTAL FUND EQUITY (Beginning of year)			
(Should equal line B.2f, column b, page 9) ----- >		\$	2,967,643
13. TOTAL OF LINES 11 AND 12			
(Should equal line 21, page 8) ----- >		\$	36,659,151

Remarks

Part I GENERAL FUND (Continued)
B. EXPENDITURES - Modified Accrual
1. General government
a. Executive
4130
E29
\$ 31,006
G29
\$
F29
\$
b. Election and registration
4140
E89
192,227
G89
F23
c. Financial administration
4150
E23
747,637
G23
F23
d. Revaluation of property
4152
E23
95,822
G23
F23
e. Legal expense
4150
E25
97,318
G29
F25
f. Personnel administration
4155
E29
1,862,634
G29
F29
g. Planning and zoning
4191
E29
218,527
G23
F29
h. General government building
4194
E31
190,938
G31
F31
i. Cemeteries
4195
E03
255,821
G03
F03
144,729
j. Insurance not otherwise allocated
4195
E03
113,720
G09
F23
k. Advertising and regional association
4197
E89
G89
F89
l. Other general government
4199
E89
G89
F89
m. TOTAL
4199
\$ 3,805,650
\$ -
\$ 144,729
2. Public safety
a. Police
4210
E62
\$ 2,005,364
G62
F62
b. Ambulance
4215
E32
493,469
G32
F32
c. Fire
4220
E24
484,179
G24
F24
d. Building inspection
4240
E66
137,446
G66
F66
e. Emergency management
4290
E89
9,950
G89
F89
f. Other public safety (including communications)
4290
E89
549,330
G89
F89
g. TOTAL
4290
\$ 3,679,738
\$ -
\$ -
3. Airport/Aviation center
a. Administration
4301
\$
\$
\$
b. Airport operations
4302
\$
\$
\$
c. Other
4309
\$
\$
\$
d. TOTAL
4309
E01
\$ -
G01
\$ -
F01
\$ -

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual
(Continued)**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	\$ 128,231	\$	\$
b. Highways and streets	4312	1,245,934	125,662	25,722
c. Bridges, railroad crossing	4313			
d. Street lighting	4316	56,358		
e. Toll highways	4316			
f. Other highway, streets, and bridges	4319			
g. TOTAL		\$ 1,430,523	\$ 125,662	\$ 25,722
5. Sanitation				
a. Administration	4321	\$	\$	\$
b. Solid waste collection	4323	689,884		
c. Solid waste disposal	4324			
d. Solid waste clean-up	4325			
e. Sewage collection and disposal	4326			
f. Other sanitation	4329			
g. TOTAL		\$ 689,884	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL		\$ -	\$ -	\$ -
7. Electric				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL		\$ -	\$ -	\$ -

Part I GENERAL FUND (Continued)
**B. EXPENDITURES - Modified Accrual
(Continued)**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$	\$	\$
b. Pest control	4414			
c. Health agencies and hospitals	4415			
d. Vital statistics	4140			
e. Other health	4419			
f. TOTAL		\$ -	\$ -	\$ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$	\$	\$
10. Welfare		E79	G79	F79
a. Administration	4441	\$ 37,793	\$	\$
b. Direct assistance	4442	95,260		
c. Intergovernmental welfare payments	4444			
d. Vendor payments	4445			
e. Other welfare	4449			
f. TOTAL		\$ 133,053	\$ -	\$ -
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	\$ 245,583	\$	\$
b. Library	4550	8,266	G52	F52 8,266
c. Patriotic purposes	4583		G61	F61
d. Other culture and recreation	4589	57,903	G61	F61
e. TOTAL		\$ 311,752	\$ -	\$ 8,266
12. Conservation				
a. Administration	4611	\$	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL		\$ -	\$ -	\$ -
13. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL		\$ -	\$ -	\$ -

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL		E89 \$ -	G89 \$ -	F89 \$ -
15. Debt service				
a. Principal long term bonds and notes	4711	\$ 821,901		
b. Interest on long term bonds and notes	4721	189 282,479		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. TOTAL		\$ 1,104,380		
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901		\$	\$
b. Machinery, vehicles, and equipment	4902		G89	
c. Buildings	4903			F89
d. Improvements other than buildings	4909			F89
e. TOTAL			\$ -	\$ -
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$ 688,977		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915			
e. Transfers to expendable trust funds	4916			
f. Transfers to nonexpendable trust funds	4918			
g. TOTAL		\$ 688,977		

Remarks

B. EXPENDITURES - Modified Accrual (Continued)

[illegible]

MODIFIED ACCRUAL

A. ASSETS	Account No.	Beginning of year	End of year
1. Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	\$ 11,915,321	\$ 216
b. Investments	1030		11,468,383
c. Taxes receivable (From Section D, page 12)	1080	1,616,428	1,978,319
d. Tax liens receivable (From Section D, page 12)	1110	290,629	290,213
e. Accounts receivable	1150	143,876	161,465
f. Due from other governments	1260		
g. Due from other funds	1310		113,049
h. Other current assets	1400	11,874	6,964
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3) ----- >		\$ 13,978,128	\$ 14,018,609
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 280,335	\$ 370,114
b. Compensated absences payable	2030	31,891	25,016
c. Contracts payable	2050		
d. Due to other governments	2070	39,312	40,266
e. Due to school districts (From Section A, Page 12)	2075	9,726,698	10,659,149
f. Due to other funds	2080	844,749	554,634
g. Deferred revenue	2220	61,780	47,320
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	25,720	14,971
k. TOTAL LIABILITIES ----->		\$ 11,010,485	\$ 11,711,470
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	38,937	20,600
b. Reserve for continuing appropriations (Detail on p. 10)	2450	240,205	414,549
c. Reserve for appropriations voted from surplus	2080		40,000
d. Reserve for special purposes (Please detail on p. 10)	2080		
e. Unreserved fund balance	2530	2,688,501	1,831,990
f. TOTAL FUND EQUITY ----->		\$ 2,967,643	\$ 2,307,139
3. TOTAL LIABILITIES AND FUND EQUITY -----> (Should equal line A1j) ----->		\$ 13,978,128	\$ 14,018,609

Part IV**DETAIL**

This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account Number (a)	Item (b)	Amount (c)
2440	Reserve for encumbrances:	
	Community development	\$ 600
	Assessing	20,000
		<u>\$ 20,600</u>
2460	Reserve for appropriations voted from surplus:	
	South Street Railroad Crossing	<u>\$ 40,000</u>

Please Detail Reserves from page 9 (Balance Sheet)

Account Number (a)	Item (b)	Amount (c)
2450	Reserve for continuing appropriations:	
	Cemetery/Maintenance Building	\$ 80,271
	Union Square/South Street	116,231
	Route 101A/Route 13/Oval Improvements	218,047
	Brox Community Land Capital Reserves	<u>500,000</u>
		914,549
	Less revenues not susceptible to accrual	<u>(500,000)</u>
	Total	<u>\$ 414,549</u>

Part V**GENERAL FUND****A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION**

(Debt as of (enter date) December 31, 2008 for the ensuing five years)

	Year (a)	Principal (b)	interest (c)	Total (d)
1.	2009	\$ 895,000	\$ 357,576	\$ 1,252,576
2.	2010	630,000	316,362	\$ 946,362
3.	2011	585,000	289,217	\$ 874,217
4.	2012	575,000	264,482	\$ 839,482
5.	2013	575,000	239,829	\$ 814,829
6. SUBTOTAL (Sum of lines 1-5)		\$ 3,260,000	\$ 1,467,466	\$ 4,727,466
7. Remaining periods of debt		5,065,000	1,266,960	\$ 6,331,960
8. TOTAL ----- >		\$ 8,325,000	\$ 2,734,426	\$ 11,059,426

Part V GENERAL FUN (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Police Station Bond	\$ 2,950,260	General	Varies	3.70-4.50%	09/2024	\$ 2,550,000		\$ 150,000	\$ 2,400,000
Brox Property Bond	1,400,000	General	Varies	5.00-5.25%	08/2017	735,000		95,000	640,000
Sewer Bond	4,261,000	Sewer	150,000	5.00%	10/2009	300,000		150,000	150,000
Town Hall Renovation Bond	1,260,000	General	60,000	6.15%	10/2009	120,000		60,000	60,000
Sewer Bond	563,060	Sewer	35,000	5.25-5.50%	08/2010	105,000		35,000	70,000
Water Bond	764,000	Water	Varies	4.70-5.30%	08/2017	365,000		40,000	325,000
Capital Improvements Bond	250,000	Water	10,000	6.50-7.00%	08/2011	40,000		10,000	30,000
Water Main Bond	600,000	Water	40,000	4.125-4.75%	08/2016	360,000		40,000	320,000
Sewer Main Bond	1,118,566	Sewer	55,000	6.70-6.75%	07/2009	110,000		55,000	55,000
Sewer Bond	285,000	Sewer	28,500	4.55%	07/2008	28,500		28,500	-
Mileslip Road Bond	2,300,000	General	Varies	4.50%	08/2015	2,060,000		120,000	1,940,000
Storage Tank Bond	1,600,000	Water	80,000	4.50%	08/2015	1,440,000		80,000	1,360,000
Elm Street - Phase I Bond	758,486	Water	Varies	4.00-4.50%	08/2026	715,000		40,000	675,000
Outfall Difuser Bond	337,395	Sewer	Varies	4.00-5.00%	08/2026	320,000		20,000	300,000
									-
									-
TOTALS----->	\$ 18,447,767					\$ 9,248,500	\$ -	\$ 923,500	\$ 8,325,000
Remarks									

Part VI RECONCILIATIONS			
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY			
	Amount		
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$ 9,726,698		
2. Add: School district assessment for current year	20,909,149		
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	30,635,847		
4. SUBTRACT: Payments made to school district	< 19,976,698 >		
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)	10,659,149		
B. RECONCILIATION OF TAX ANTICIPATION NOTES			
	Amount		
1. Short-term (TANS) debt at beginning of year	61V \$ -		
2. ADD: New issues during current year	-		
3. SUBTRACT: Issues retired during current year	< - >		
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)	64V \$ -		
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D			
C. ALLOWANCE FOR ABATEMENTS WORKSHEET			
	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	178,117	376,252	554,369
2. SUBTRACT: Abatements made (From tax collector's report)	< 72,491 >	< 300,131 >	< 372,622 >
3. SUBTRACT: Discounts	< >	< >	< - >
4. SUBTRACT: Refunds (Cash abatements)	< 35,172 >	< >	< 35,172 >
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	< >	< 419,456 >	< 419,456 >
6. Excess of estimate (Add to revenue on page 1, line 1a)	70,454	(343,335)	(272,881)
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year). **The amount in column c will go into line 1(b) for next year's worksheet.			
D. TAXES/LIENS RECEIVABLE WORKSHEET			
	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 1,978,319	\$ 709,669	\$ 2,687,988
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	< >	< 419,456 >	< 419,456 >
3. Receivable, end of year *	1,978,319	290,213	2,268,532
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)			

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds		
			Enterprise (c)	Internal service (d)	
1. Revenue from taxes	T01 \$	T01 \$		T01 \$	
2. Revenue from licenses, permits, and fees	T29	B89		T29	
3. Revenue from the federal government	B89	B89		B89	
4. Revenue from the State of New Hampshire	C89	B89	324,602	C89	109,993
5. Revenue from other governments	D89	D89	32,607	B89	
6. Revenue from charges for services	A91	A91		A91	
(a) Water supply system charges	A61	A80		A80	1,213,890
(b) Sewer user charges	A81	A91		A81	1,294,799
(c) Garbage/refuse collection charges	A92	A92		A92	
(d) Electric	A01	A01		A91	
(e) Airport and aviation	A44	A44		A44	
(f) Highway	A45	A45		A45	
(g) Toll Facilities	A61	A60	52,693	A61	
(h) Parks and recreation	A61	A92		A60	
(i) Parking	A94	A94		A94	
(j) Transit or bus system	A89	A89		A91	
(k) Other - Specify --L	A89	A89	28,219	A89	
(1) Library	A89	A89	27,001	A89	
(2) Impact fees	A89	A89	122,125	A89	
(3) Police details	U20	U20		U20	
7. Revenue from miscellaneous sources	U99	U99	6,926	U99	7,822
(a) Interest on investments			195,143		15,512
(b) Other miscellaneous sources			721,452		72,011
8. Interfund operating transfers in	U99	U99		U99	
9. Other financial sources					
10. TOTAL REVENUE AND OTHER SOURCES ----->	\$	\$	1,510,768	\$	2,714,027
					\$

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. General government	F89 \$	E89 \$ 10,013	E89 \$	\$
2. Public Safety	F62	E62 145,055	E62	
(a) Police				
(b) Ambulance		E32 1,440	E32	
(c) Fire	F24	E24 164,874	E24	
3. Airport/Aviation center	F01	E01	E01	
4. Highway and streets	F44	E44 17,400	E44	
5. Toll Highways	F45	F45	F45	
6. Sanitation	F81	F81	F81	
7. Water distribution and treatment	F91	F91	E91 1,107,019	
8. Sewerage	F92	E92	E92 1,920,768	
9. Electric	F92	E92	E92	
10. Health	F92	E32 6,400	E32	
11. Welfare	F79	E79 48,624	E79	
12. Culture and recreation	F91	E61 866,749	E61	
13. Parking	F60	E60	E60	
14. Transit or bus system	F94	E94	E94	
15. Conservation	F89	E59 32,589	E59	
16. Redevelopment and housing	F50	E50	E50	
17. Economic development	F89	E89 1,500	E89	
18. Debt service - Interest		E23	E23 129,546	
19. Capital outlay - other	F89	F89 216,070	F89	
20. Interfund operating transfers out				
21. TOTAL EXPENDITURES ----->	\$	\$ 1,525,931	\$ 3,258,133	\$ -

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$	\$ 43,842	\$	\$
(b) Investments	1030		133,783		
(c) Accounts receivable	1150		10,757	198,822	
(d) Due from other governments	1260		101,859	36,025	
(e) Due from other funds	1310		294,549	233,146	
(f) Other - Specify - Unbilled receivables Inventory				376,439 92,527	
2. Fixed assets					
(a) Land and improvements	1610	\$	\$	300,285	\$
(b) Buildings	1620			21,032,152	
(c) Machinery, vehicles, and equipment	1640			3,556,516	
(d) Construction in progress	1650			233,547	
(e) Improvements other than buildings	1660			11,106,061	
(f) Other - Specify - Accumulated depreciation				(14,259,774)	
3. TOTAL ASSETS ----->		\$ -	\$ 584,790	\$ 22,905,746	\$ -

Remarks

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY 1. Liabilities	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
(a) Warrants and accounts payable	2020	\$	\$	23,102	\$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050			41,931	
(d) Due to other governments	2070		4,445	103,040	
(e) Due to other funds	2080		98,669		
(f) Deferred revenue	2220		139,734		
(g) Notes and bonds payable				2,740,000	
(h) Other - Specify - Deposits			1,000		
(i) TOTAL LIABILITIES ----->		\$	\$	3,054,775	\$
2. Fund equity/Capital	2440				
(a) Reserve for encumbrances	2490				
(b) Reserve for special purposes	2530		317,840		
(c) Unreserved fund balance	2610				
(d) Municipal contributed capital	2620				
(e) Other contributed capital	2790			19,850,971	
(f) Retained earnings					
(g) TOTAL FUND EQUITY ----->		\$	\$	317,840	\$
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$	\$	584,790	\$

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools		M12 N/A
Sewers		M80
All other - County	4931	M89
All other - Precincts / Village Districts	4199	M89 -
Purpose (a)	Account No. (b)	Amount paid to the State (c)
Payments made to State for:		
	4319	L44
All other purposes	4199	L89

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T	24T	34T	44T
All other debt	19U \$9,248,500	29U	39U 923,500	49U \$8,325,000
Interest on water debt	19I \$111,346			

D. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

\$6,177,558

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement.	W31
	W61
All other funds except employee retirement funds and nonexpendable trust funds.	\$13,244,511

Remarks

Part XI	CERTIFICATION
This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.	
Signatures of a majority of the governing body: _____	
DATE: _____	

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA. 21-J:34, V) For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

As of the print date of the 2009 Milford NH Town Report the Independent Auditor's Report had not been finalized by the auditors.

As soon as this document is made accessible to the town it will be available via the Finance Department at 249-0640, and will also be on the town's web site at www.milford.nh.gov

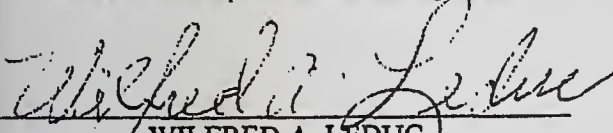
We apologize for any inconvenience this may cause anyone.



**TREASURER'S REPORT
TOWN OF MILFORD, NEW HAMPSHIRE
FOR THE YEAR ENDED 12/31/2009
(unaudited)**

	CHECKING ACCOUNT	ESCROW ACCOUNT	NHPDIP ACCOUNT	INVESTMENT ACCOUNT	TOTAL
Beginning Balance as of 1/1/2009	(\$1,084.38)	\$171,029.82	\$51,474.67	\$11,416,907.94	\$11,638,328.05
RECEIPTS:					
Taxes and Interest	30,214,354.60				30,214,354.60
Water & Sewer User Fees	2,143,806.97				2,143,806.97
Licenses, Permits & Fees	2,213,507.38				2,213,507.38
Intergovernmental (State/Federal)	1,302,961.34				1,302,961.34
Income from Departments	1,583,712.84				1,583,712.84
Sale of Town Owned Property	85,215.00				85,215.00
Rental of Town Owned Property	34,407.66				34,407.66
Fines & Forfeits	13,645.00				13,645.00
Reimbursements	216,737.91				216,737.91
Contributions & Donations	61,449.91				61,449.91
Impact Fees	26,935.12				26,935.12
MACC Base - Surplus Return	13,639.49				13,639.49
Deposits & Prepayments		35,679.70			35,679.70
Other Grant Revenue	2,200.00				2,200.00
Escrow Transfers	112,794.19				112,794.19
Interest Income	453.90	163.90	88.61	49,400.35	50,106.76
Transfers from Trust Funds	96,721.17				96,721.17
Investment Transfers	27,170,000.00			26,375,000.00	53,545,000.00
Total Receipts:	<u>\$ 65,292,542.48</u>	<u>\$ 35,843.60</u>	<u>\$ 88.61</u>	<u>\$ 26,424,400.35</u>	<u>\$ 91,752,875.04</u>
DISBURSEMENTS:					
Accounts Payable Warrants	(11,039,556.75)				(11,039,556.75)
Payroll Warrants	(4,661,913.77)				(4,661,913.77)
Milford School District Appropriation	(21,409,149.00)				(21,409,149.00)
Hillsborough County Appropriation	(1,564,353.00)				(1,564,353.00)
Escrow Transfers		(112,794.19)			(112,794.19)
Investment Transfers	(26,375,000.00)		(50,000.00)	(27,120,000.00)	(53,545,000.00)
Bank Charges	(15,219.19)				(15,219.19)
Voided Checks	14,871.84				14,871.84
Total Disbursements:	<u>\$ (65,050,319.87)</u>	<u>\$ (112,794.19)</u>	<u>\$ (50,000.00)</u>	<u>\$ (27,120,000.00)</u>	<u>\$ (92,333,114.06)</u>
Ending Balance as of 12/31/2009	<u>\$ 241,138.23</u>	<u>\$ 94,079.23</u>	<u>\$ 1,563.28</u>	<u>\$ 10,721,308.29</u>	<u>\$ 11,058,089.03</u>

* General Fund, Capital Project Funds, Special Revenue Funds, Recreation Revolving Fund, Public Safety Revolving Fund, Fire Alarm Fund, Riverside Lot Fund, Water and Wastewater Funds are pooled into one checking account.


WILFRED A. LEDUC
TOWN TREASURER

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2009

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				BALANCE END YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT				
COMMON TRUST FUND																
1957 Tarbell, Julian M	Non Expendable Funds	Library Grounds	Siks & Bds.	0.45%	7,192.94	0.00	(254.44)	0.00	6,938.50	196.71	0.445%	231.47	(300.00)	(45.65)	82.53	7,021.04
1938 Kaley, Frank E		HS Prizes	Siks & Bds.	0.72%	11,712.03	0.00	(414.30)	0.00	11,297.73	206.23	0.725%	376.90	(230.00)	(74.34)	278.80	11,576.52
1892 Avenil, Nancy		Library	Siks & Bds.	0.02%	276.61	0.00	(9.78)	0.00	266.82	36.85	0.017%	8.90	0.00	(1.76)	44.00	310.82
1945 Day, James		Library	Siks & Bds.	0.85%	13,736.76	0.00	(485.92)	0.00	13,250.84	207.38	0.850%	442.06	(400.00)	(87.19)	162.25	13,413.09
1921 Dayfoot, Josephine		Library Childrens Books	Siks & Bds.	0.32%	5,177.39	0.00	(183.14)	0.00	4,994.25	80.95	0.320%	166.61	(150.00)	(32.86)	64.71	5,058.96
1922 Dutton, Andrew J. and Elle J.		Library	Siks & Bds.	0.02%	336.14	0.00	(11.89)	0.00	324.25	45.13	0.021%	10.82	0.00	(2.13)	53.82	378.06
1969 Falconer, George and Minnie		Library	Siks & Bds.	0.08%	1,288.33	0.00	(45.57)	0.00	1,242.76	170.32	0.080%	41.46	0.00	(8.18)	203.60	1,446.36
1890 Gay, Ezra		Library Childrens Books	Siks & Bds.	0.84%	13,515.54	0.00	(478.10)	0.00	13,037.45	278.06	0.837%	434.94	(500.00)	(85.78)	127.22	13,164.67
1959 Glisum, Mary E. and Helen E.		Library Childrens Books	Siks & Bds.	0.08%	1,288.33	0.00	(45.57)	0.00	1,242.76	20.32	0.080%	41.46	0.00	(8.18)	53.60	1,296.36
1913 Gray, Alice		Library	Siks & Bds.	0.07%	1,126.97	0.00	(39.87)	0.00	1,087.10	149.10	0.070%	36.27	0.00	(7.15)	178.21	1,265.32
2004 Gross, Danny Educational Endowment		Library Childrens Books	Siks & Bds.	0.34%	5,530.27	0.00	(195.63)	0.00	5,334.65	102.16	0.342%	177.97	(175.00)	(35.10)	70.02	5,404.67
1959 Howison, James J		Library	Siks & Bds.	1.99%	32,198.60	0.00	(1,138.98)	0.00	31,059.62	534.59	1.993%	1,036.18	(1,000.00)	(204.36)	366.40	31,426.02
1957 Hutchinson, Paul H		Library	Siks & Bds.	8.06%	130,257.28	0.00	(4,607.69)	0.00	125,649.60	2,031.56	8.063%	4,191.78	(4,000.00)	(826.74)	1,396.60	127,046.19
1955 Lull, O.W.		Library Books	Siks & Bds.	0.93%	14,999.24	0.00	(530.58)	0.00	14,468.66	272.78	0.928%	482.69	(500.00)	(95.20)	160.26	14,628.93
1956 Prescott, Benjamin F.		Library Books	Siks & Bds.	0.40%	6,438.51	0.00	(227.75)	0.00	6,210.75	96.80	0.399%	207.20	(200.00)	(40.86)	63.13	6,273.88
1953 Secombe, Annabel C.		Library	Siks & Bds.	0.14%	2,321.09	0.00	(82.11)	0.00	2,238.98	47.16	0.144%	74.69	0.00	(14.73)	107.12	2,346.10
1913 Smith, Miranda		Library	Siks & Bds.	0.16%	2,593.83	0.00	(91.75)	0.00	2,502.08	41.26	0.161%	83.47	0.00	(16.46)	108.27	2,610.34
1913 Thompson, Esther		Library Childrens Books	Siks & Bds.	0.08%	1,232.35	0.00	(43.59)	0.00	1,188.76	162.47	0.076%	39.66	(175.00)	(7.82)	19.30	1,208.06
1934 Webster, Hannah E.		Library	Siks & Bds.	0.07%	1,126.97	0.00	(39.87)	0.00	1,087.10	149.10	0.070%	36.27	0.00	(7.15)	178.21	1,265.32
1942 Epps, Minnie G.		Library Books	Siks & Bds.	1.79%	28,894.40	0.00	(1,022.10)	0.00	27,872.29	500.81	1.789%	929.84	(1,000.00)	(183.39)	247.26	28,119.55
1987 Nees, Ruth M		Library Books	Siks & Bds.	0.40%	6,453.61	0.00	(228.29)	0.00	6,225.32	98.96	0.399%	207.68	(200.00)	(40.96)	65.68	6,291.00
1908 Peabody, Dorcaa and Mary		Library Childrens Books	Siks & Bds.	0.48%	7,720.03	0.00	(273.09)	0.00	7,446.94	218.97	0.478%	248.44	(350.00)	(49.00)	68.40	7,515.35
various Cemetery Funds		Perpetual Care	Siks & Bds.	28.04%	452,995.69	0.00	(16,024.15)	(650.00)	436,321.54	14,380.97	28.040%	14,577.74	(14,380.97)	(2,875.14)	11,702.60	448,024.14
various Flower Funds		Flower Funds	Siks & Bds.	2.26%	36,448.45	0.00	(1,289.32)	0.00	35,159.13	2,455.25	2.256%	1,172.94	(1,019.00)	(231.34)	2,377.85	37,536.98
1993 East Milford Improvement Society		Shephard Park	Siks & Bds.	5.04%	81,382.88	0.00	(2,878.82)	0.00	78,504.07	9,145.93	5.037%	2,618.96	0.00	(516.53)	11,248.36	89,752.43
1995 John McGory Memorial		Scholarship	Siks & Bds.	6.51%	105,147.35	0.00	(3,719.45)	0.00	101,427.89	10,825.58	6.508%	3,383.72	(4,000.00)	(667.36)	9,541.94	110,969.83
1995 Vocational Education Fund		Scholarship	Siks & Bds.	1.73%	27,993.65	0.00	(990.24)	0.00	27,003.41	(0.99)	1.733%	900.86	(500.00)	(177.67)	222.19	27,225.60
1995 Kertesz Music Memorial		Scholarship	Siks & Bds.	1.12%	18,090.26	0.00	(639.92)	0.00	17,450.34	4,559.64	1.120%	582.16	0.00	(114.82)	5,026.98	22,477.32
1996 Jemima Wallace Fund		Milford High Sch.	Siks & Bds.	1.30%	20,922.74	0.00	(740.12)	0.00	20,182.62	6,358.18	1.295%	673.31	(400.00)	(132.80)	6,498.69	26,681.32
2004 Jenness Phillips Bequest		Elem AV & music	Siks & Bds.	15.37%	248,271.39	256.67	(8,782.29)	0.00	239,745.78	17,303.75	15.368%	7,989.56	(12,934.00)	(1,575.76)	10,783.54	250,529.32
2008 Carol MacAleese Scholarship Fund		Scholarship	Siks & Bds.	14.70%	237,433.61	628.03	(8,398.91)	0.00	229,662.73	11,458.00	14.697%	7,640.79	0.00	(1,506.98)	17,591.81	247,254.54
Expendable Funds																
2007 Right to Inter Expendable Trust		Perpetual Care	Siks & Bds.	1.02%	16,505.98	11,600.00	(583.88)	(7,161.92)	20,360.18	7.73	1.022%	531.17	0.00	(104.76)	434.14	20,794.32
2003 Corey Stoller Mem. Scholarship		Scholarship	Siks & Bds.	2.66%	43,031.30	1,975.00	(1,522.18)	0.00	43,484.12	1,724.13	2.664%	1,384.78	(1,500.00)	(273.12)	1,335.79	44,819.91
2000 Vivian Barry Memorial Scholarship Fund		Scholarship	Siks & Bds.	0.06%	1,030.05	0.00	(36.44)	0.00	993.62	99.78	0.064%	33.15	0.00	(6.54)	126.39	1,120.00
2000 Athletic Expendable Trust Fund		Athletics	Siks & Bds.	1.68%	27,125.45	11,464.01	(959.53)	0.00	37,629.93	(1,869.96)	1.679%	872.92	0.00	(172.16)	(1,169.21)	36,460.72
2003 Pickett Memorial Scholarship Fund		Scholarship	Siks & Bds.	0.08%	1,330.96	0.00	(47.08)	0.00	1,283.88	128.92	0.082%	42.83	0.00	(8.45)	163.30	1,447.18
2008 DonnaIzye Maatta MMS Scholarship		Scholarship	Siks & Bds.	0.15%	2,425.00	0.00	(85.78)	(575.00)	1,764.22	0.00	0.150%	78.04	0.00	(15.39)	62.65	1,826.87
TOTALS				100%	1,615,552.00	25,923.71	(57,148.11)	(8,386.92)	1,575,940.68	82,224.54	100%	51,989.67	(43,913.97)	(10,253.82)	80,046.42	1,655,987.09

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2009

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
	Marchesi Funds												
	M&L Marchesi f/b/o School			264,706.71		1,457.08	0.00	266,163.79	12,731.57	7,774.67	(6,579.98)	13,926.26	280,090.05
	F&E Marchesi f/b/o Town			258,228.97		1,989.81	0.00	260,218.78	17,813.53	7,653.55	(4,176.31)	21,290.77	281,509.55
	Total			522,935.68		3,446.89	0.00	526,382.57	30,545.10	15,428.22	(10,756.29)	35,217.03	561,599.60
	MAA O'Connor Funds												
	MAA O'Connor funds			1,363,740.35	0.00	(38,347.35)	0.00	1,325,393.00	91,678.68	37,766.41	(47,281.24)	82,163.85	1,407,556.85
	Total			1,363,740.35	0.00	(38,347.35)	0.00	1,325,393.00	91,678.68	37,766.41	(47,281.24)	82,163.85	1,407,556.85
	Wadleigh Memorial Library												
	Wadleigh Memorial Library			523,368.56	0.00	(16,889.90)	0.00	506,478.66	85,123.91	18,662.29	(3,486.57)	100,299.63	606,778.29
	Total			523,368.56	0.00	(16,889.90)	0.00	506,478.66	85,123.91	18,662.29	(3,486.57)	100,299.63	606,778.29
	Capital Reserve Funds												
	Osgood Pond			76,311.20				76,311.20	16,401.06	647.58		17,048.64	93,359.84
	Library EFT			0.00				0.00	0.00			0.00	0.00
	School Playground			0.00				0.00	0.00			0.00	0.00
	Sewer Capital Reserve			457,490.00			(118,008.27)	339,481.73	16,788.68	3,309.51		20,098.19	359,579.92
	Water Capital Reserve			249,400.00	96,400.00		(103,100.00)	242,700.00	5,703.15	1,743.16		7,446.31	250,146.31
	Total Capital Reserves			783,201.20	96,400.00	0.00	(221,108.27)	658,492.93	38,892.89	5,700.25	0.00	44,593.14	703,086.07

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009

MS-10

HOW INVESTED			***PRINCIPAL ***					INCOME			GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT		PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR			
	<u>Common Trust Fund (3011000122)</u> Cash & Cash Equivalents		(51,251.63)				20,406.66	54,409.08	557.62	(42,955.90)	12,010.80	32,417.46	(0.00)	32,417.46	
50,000.00	US Treasury Note	5.00% 08/15/11					49,890.63	0.00	2,500.00	(2,500.00)	0.00	49,890.63	(2,355.50)	53,312.50	
25,000.00	US Treasury Note	5.00% 02/15/11					25,015.62	0.00	1,250.00	(1,250.00)	0.00	25,015.62	(1,129.75)	26,200.25	
50,000.00	US Treasury Note	5.125% 5/15/16					50,570.31	0.00	2,562.50	(2,562.50)	0.00	50,570.31	(4,777.50)	55,765.50	
25,000.00	Federal Farm Credit Bank	2.80% 01/28/14	25,000.00				25,000.00	0.00	350.00	(350.00)	0.00	25,000.00	47.00	25,047.00	
0.00	Federal Home Loan Bank	6.50% 11/13/09	19,334.00			666.00	0.00	0.00	1,292.78	(1,292.78)	0.00	0.00	(1,006.20)	0.00	
0.00	Federal Home Loan Bank	5.55% 06/15/11	49,876.50			123.50	0.00	0.00	1,387.50	(1,387.50)	0.00	0.00	(1,078.00)	0.00	
50,000.00	Federal Home Loan Bank	5.00% 05/21/18	49,984.37				49,984.37	0.00	2,500.00	(2,500.00)	0.00	49,984.37	(875.00)	50,203.00	
50,000.00	Federal National Mortgage Association	4% 5/20/13	50,000.00				50,000.00	0.00	2,000.00	(2,000.00)	0.00	50,000.00	(500.00)	50,703.00	
3,081.46	FNMA Pas Thru 569279	6.50% 04/01/16	4,187.06		(1,071.36)	(8.84)	3,106.86	0.00	223.46	(223.46)	0.00	3,106.86	95.82	3,345.26	
2,269.78	FNMA Pass Thru 577334	6.00% 04/1/16	3,078.58		(730.95)	(18.97)	2,328.66	0.00	174.16	(174.16)	0.00	2,328.66	37.08	2,432.50	
4,154.83	FNMA Pass Thru 609546	5.50% 10/01/16	6,325.19		(2,137.89)	(11.02)	4,176.28	0.00	279.65	(279.65)	0.00	4,176.28	28.83	4,417.62	
5,063.19	FNMA Pass Thru 575201	6.00% 05/01/16	5,657.17		(627.75)	3.73	5,033.15	0.00	324.37	(324.37)	0.00	5,033.15	113.27	5,418.27	
25,000.00	BellSouth Corp	5.25% 9/15/14	25,169.50				25,169.50	0.00	1,300.00	(1,300.00)	0.00	25,169.50	2,436.50	26,774.75	
25,000.00	Bristol Myers Squibb	5.450% 5/01/2018	25,078.00				25,078.00	0.00	1,362.50	(1,362.50)	0.00	25,078.00	854.25	26,738.75	
25,000.00	General Elec Cap Co	5% 1/08/16	25,125.00				25,125.00	0.00	1,250.00	(1,250.00)	0.00	25,125.00	1,075.00	25,285.25	
30,000.00	GTE Northwest	6.30% 06/01/10	28,853.89				28,853.89	0.00	1,890.00	(1,890.00)	0.00	28,853.89	490.50	30,582.00	
25,000.00	Hewlett Packard Co.	5.4% 3/01/2017	25,077.00				25,077.00	0.00	1,350.00	(1,350.00)	0.00	25,077.00	1,612.00	26,659.00	
25,000.00	Hewlett Packard Co.	6.125% 3/01/14	25,090.00				25,090.00	0.00	1,131.43	(1,131.43)	0.00	25,090.00	1,359.75	27,934.75	
25,000.00	Pitney Bowes Inc.	4.875% 8/15/14	24,906.25				24,906.25	0.00	1,218.76	(1,218.76)	0.00	24,906.25	3,062.25	26,190.00	
28,526.75	TSY Infl IX NIB	.875% 4/15/10	28,189.25	(62.50)			28,189.25	0.00	246.65	(246.65)	0.00	28,189.25	1,753.28	28,622.60	
22,642.20	TSY Infl IX NIB	1.625% 1/15/15	22,617.04	(49.60)			22,567.44	0.00	364.41	(364.41)	0.00	22,567.44	2,504.88	23,547.89	
25,000.00	Wal Mart Stores	4.55% 5/01/2013	25,500.00				25,500.00	0.00	1,137.50	(1,137.50)	0.00	25,500.00	753.25	26,636.50	
1,050.00	iPath DJ-AIG Commodity Index	TR ETN	38,818.50				38,818.50	0.00	0.00	0.00	0.00	38,818.50	7,423.50	44,373.00	
1,745.00	Shares S&P Small Cap Index Fund		63,071.60	6,633.40			69,705.00	0.00	933.72	(933.72)	0.00	69,705.00	19,600.25	95,486.40	
478.00	Shares Comex Gold TR		35,601.02				35,601.02	0.00	0.00	0.00	0.00	35,601.02	9,899.38	51,322.86	
705.00	Midcap SPDR Trust Series 1		104,171.90	18,176.00	(44,431.92)	(7,425.39)	70,490.59	0.00	1,672.78	(1,672.78)	0.00	70,490.59	35,089.22	92,876.70	
645.00	Select Sector SPDR TR		4,579.60	13,388.20			17,967.80	0.00	232.83	(232.83)	0.00	17,967.80	4,024.55	21,278.55	
6,430.18	Templeton Global Bond Advisor #616		42,763.72	34,663.86			77,427.58	0.00	2,472.33	(2,472.33)	0.00	77,427.58	6,260.09	81,599.02	
2,069.22	Templeton Institutional Emerging Mkt. #456		38,193.10			2.48	38,195.58	0.00	600.48	(600.48)	0.00	38,195.58	12,437.72	29,817.45	
6,908.18	Templeton Institutional Foreign Equity Series		66,341.55	66,378.36			132,719.91	0.00	3,448.56	(3,448.56)	0.00	132,719.91	18,947.26	133,327.78	
11,248.65	Vanguard Admiral GNMA Fund #536		130,372.68		(17,755.04)	1,316.47	113,934.11	0.00	5,606.93	(5,606.93)	0.00	113,934.11	1,754.13	119,685.64	
4,011.37	Vanguard Admiral Fixed ST Corp #539		0.00	42,320.00			42,320.00	0.00	217.20	(217.20)	0.00	42,320.00	160.45	42,480.45	
126.00	3M Company		0.00	7,730.35			7,730.35	0.00	117.81	(117.81)	0.00	7,730.35	2,686.07	10,416.42	
131.00	Abbott Laboratories		8,568.48		(2,069.92)	(300.95)	6,197.61	0.00	220.56	(220.56)	0.00	6,197.61	9,393.12	7,072.69	
1,200.00	Advanced Micro Devices Inc.		0.00	7,087.42			7,087.42	0.00	0.00	0.00	0.00	7,087.42	4,528.58	11,616.00	
225.00	Aflac Inc.		7,554.17	2,413.96			9,968.13	0.00	203.28	(203.28)	0.00	9,968.13	7,655.28	10,406.25	
250.00	Alberto Culver Company		7,146.38	677.59	(1,820.91)	157.61	6,160.67	0.00	88.88	(88.88)	0.00	6,160.67	7,107.90	7,322.50	
0.00	Alcoa Inc.		9,104.71		(2,767.99)	(6,336.72)	0.00	0.00	70.21	(70.21)	0.00	0.00	4,650.38	0.00	
132.00	Amgen Inc.		8,724.75	2,548.98	(2,639.35)	(735.98)	7,898.40	0.00	0.00	0.00	0.00	7,898.40	8,373.75	7,467.24	
58.00	Apache Corp		0.00	5,350.44			5,350.44	0.00	8.70	(8.70)	0.00	5,350.44	5,983.86	5,983.86	
25.00	Apple Computer Inc.		5,301.25	5,301.25	(3,613.32)	(352.68)	5,301.25	0.00	55.36	(55.36)	0.00	5,301.25	(32.95)	5,268.30	
0.00	Aqua America Inc.		3,966.00				0.00	0.00	0.00	0.00	0.00	0.00	(352.68)	0.00	
230.00	Arch Coal Inc.		0.00	5,429.55			5,429.55	0.00	546.12	(546.12)	0.00	5,429.55	(312.05)	5,117.50	
333.00	AT & T		9,227.43		(3,714.91)	(562.09)	9,227.43	0.00	108.90	(108.90)	0.00	9,227.43	(612.49)	9,333.99	
0.00	Automatic Data Processing Inc.				(10,043.87)	1,578.92	0.00	0.00	0.00	0.00	0.00	0.00	978.32	0.00	
0.00	Autozone Inc.		8,464.95				0.00	0.00	0.00	0.00	0.00	0.00	9,065.55	0.00	
145.00	Avery Dennison Corp		0.00	5,453.91			5,453.91	0.00	29.00	(29.00)	0.00	5,453.91	(162.86)	5,291.05	
635.00	Bank of America Corporation		7,110.72	5,847.75			12,958.47	0.00	15.05	(15.05)	0.00	12,958.47	(367.85)	9,563.10	
219.00	Baker Hughes Inc.		8,186.24	3,754.02			11,940.26	0.00	91.35	(91.35)	0.00	11,940.26	942.00	8,865.12	
0.00	Baxter International Inc.		0.00	5,385.84	(5,112.51)	(273.33)	0.00	0.00	50.70	(50.70)	0.00	0.00	(273.33)	0.00	
78.00	Becton Dickinson & Co.		4,078.10	887.64			4,965.74	0.00	85.80	(85.80)	0.00	4,965.74	818.09	6,151.08	
161.00	Best Buy Company Inc.		0.00	6,282.32			6,282.32	0.00	26.74	(26.74)	0.00	6,282.32	70.74	6,353.06	
180.00	BMC Software		0.00	6,141.63			6,141.63	0.00	0.00	0.00	0.00	6,141.63	1,076.37	7,218.00	
105.00	Boeing Co.		0.00	5,499.42			5,499.42	0.00	44.10	(44.10)	0.00	5,499.42	184.23	5,683.65	
110.00	Calepillar Inc.		0.00	4,254.54			4,254.54	0.00	46.20	(46.20)	0.00	4,254.54	2,014.36	6,268.90	
75.00	Cemex Corp		0.00	4,057.76			4,057.76	0.00	0.00	0.00	0.00	4,057.76	2,125.24	6,183.00	
169.00	Chevron Corp		3,639.78	4,706.67	(3,623.79)	(89.02)	4,633.64	0.00	457.57	(457.57)	0.00	4,633.64	463.08	13,011.31	

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009
MS-10

HOW INVESTED			***PRINCIPAL***										INCOME		GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT		ADDITIONS					BALANCE					EXPENDED DURING YEAR		PRINCIPAL & INCOME END OF YEAR				
	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE					
468.00	9,504.52	1,585.10		(2,368.78)	(8,489.09)	11,089.62	0.00	0.00	0.00	0.00	11,089.62	6,422.20	3,196.62	11,203.92					
0.00	10,857.87	4,986.21				4,986.21	0.00	63.00	0.00	0.00	4,986.21	4,415.18	(2,046.40)	0.00					
280.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,242.19	10,228.40					
140.00	0.00	6,053.60				6,053.60	0.00	229.60	(229.60)	0.00	6,053.60	0.00	1,926.40	7,980.00					
147.00	8,984.80	1,685.72		(4,321.04)	(1,258.39)	10,670.52	0.00	228.60	(228.60)	0.00	10,670.52	5,698.00	123.57	7,507.29					
0.00	0.00	5,579.43				5,579.43	0.00	0.00	0.00	0.00	5,579.43	0.00	(1,258.39)	0.00					
158.00	0.00	4,400.28				4,400.28	0.00	14.50	(14.50)	0.00	4,400.28	0.00	1,156.58	5,556.86					
0.00	7,680.86			(4,664.46)	(3,016.40)	0.00	0.00	70.00	(70.00)	0.00	0.00	5,734.40	(1,069.94)	0.00					
0.00	3,792.36			(7,040.70)	3,248.34	0.00	0.00	70.98	(70.98)	0.00	0.00	5,940.35	1,100.35	0.00					
0.00	0.00	8,740.74				8,740.74	0.00	0.00	0.00	0.00	8,740.74	0.00	2,544.88	11,285.62					
646.00	0.00	4,535.30		(4,428.14)	(1,137.42)	3,891.58	0.00	220.78	(220.78)	0.00	3,891.58	4,503.03	1,055.61	5,665.80					
133.00	4,921.84			(4,661.57)	(2,043.73)	0.00	0.00	0.00	0.00	0.00	0.00	4,179.60	481.97	0.00					
0.00	6,705.30			(1,003.42)	(25.98)	5,490.46	0.00	238.88	(238.88)	0.00	5,490.46	6,450.76	(767.59)	5,229.09					
107.00	5,970.52	549.34		(5,872.84)	1,629.66	3,351.13	0.00	90.10	(90.10)	0.00	3,351.13	17,562.60	(2,590.36)	10,910.40					
160.00	5,783.31	1,811.00		(4,559.40)	(47.67)	0.00	0.00	0.00	0.00	0.00	0.00	4,431.90	127.50	0.00					
0.00	4,607.07			(10,092.55)	1,092.65	0.00	0.00	0.00	0.00	0.00	0.00	7,274.00	2,334.65	0.00					
0.00	8,516.00			(5,837.10)	(857.70)	0.00	0.00	30.00	(30.00)	0.00	0.00	3,589.60	(270.61)	0.00					
0.00	4,176.69	2,518.11		(7,634.61)	(532.22)	0.00	0.00	191.37	(191.37)	0.00	0.00	6,794.55	134.55	0.00					
0.00	7,461.32	705.51				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
65.00	0.00	5,464.42		(8,540.21)	1,525.32	16,684.52	0.00	259.94	(259.94)	0.00	16,684.52	5,135.40	(753.10)	9,773.98					
646.00	11,292.84	5,391.68		(5,372.73)	(367.50)	0.00	0.00	196.68	(196.68)	0.00	0.00	6,257.25	(666.94)	0.00					
0.00	5,494.01	1,520.88		(2,004.69)	824.17	4,011.08	0.00	79.57	(79.57)	0.00	4,011.08	4,641.45	4,792.20	7,428.96					
0.00	5,740.23			(6,909.78)	1,829.50	0.00	0.00	124.00	(124.00)	0.00	0.00	4,590.48	2,319.30	0.00					
44.00	5,191.60					0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,159.80	6,199.80					
0.00	5,080.28					0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.75	7,233.86					
10.00	0.00	5,483.82				5,483.82	0.00	14.50	(14.50)	0.00	5,483.82	0.00	(19.75)	8,553.81					
311.00	0.00	5,179.11				5,179.11	0.00	258.54	(258.54)	0.00	8,573.56	7,258.00	3,044.00	10,302.00					
239.00	0.00	8,573.56				8,573.56	0.00	64.00	(64.00)	0.00	8,573.56	4,031.50	1,807.50	11,158.80					
200.00	5,526.52			(5,372.73)	(153.79)	5,526.52	0.00	192.08	(192.08)	0.00	5,526.52	8,416.00	4,556.24	11,519.20					
547.00	9,421.50	5,319.80		(1,453.04)	357.20	6,399.96	0.00	208.40	(208.40)	0.00	6,399.96	6,066.45	(198.59)	0.00					
88.00	7,495.80			(5,867.86)	(1,927.49)	0.00	0.00	30.81	(30.81)	0.00	0.00	4,303.92	(911.43)	0.00					
0.00	7,795.35			(3,276.69)	(3,276.69)	0.00	0.00	249.18	(249.18)	0.00	0.00	10,230.93	79.34	7,471.56					
0.00	6,669.18			(2,838.71)	(851.30)	8,986.57	0.00	144.40	(144.40)	0.00	8,986.57	8,513.10	2,672.02	12,334.32					
116.00	9,071.69	1,149.20				5,381.68	0.00	0.00	0.00	0.00	5,381.68	0.00	0.00	0.00					
296.00	7,837.37	5,408.13				8,986.57	0.00	0.00	0.00	0.00	8,986.57	0.00	7.22	5,415.35					
85.00	0.00					5,408.13	0.00	0.00	0.00	0.00	5,408.13	0.00	(2,182.52)	0.00					
0.00	12,105.85			(8,645.58)	(3,460.27)	0.00	0.00	36.90	(36.90)	0.00	0.00	5,465.20	(507.41)	0.00					
0.00	7,502.31			(4,957.79)	(2,544.52)	0.00	0.00	74.10	(74.10)	0.00	0.00	0.00	917.97	8,495.03					
127.00	0.00	7,577.06				7,577.06	0.00	165.90	(165.90)	0.00	7,577.06	4,732.65	(483.05)	4,923.84					
223.00	6,009.90	674.24				6,684.14	0.00	161.60	(161.60)	0.00	6,684.14	0.00	1,215.06	6,399.50					
25.00	0.00	5,184.44				5,184.44	0.00	3.75	(3.75)	0.00	5,184.44	10,199.16	(1,122.60)	0.00					
0.00	9,958.08			(9,076.56)	(881.52)	0.00	0.00	82.00	(82.00)	0.00	0.00	0.00	1,505.59	6,199.27					
97.00	0.00	4,693.68				4,693.68	0.00	226.46	(226.46)	0.00	4,693.68	8,262.00	4,893.18	14,234.16					
467.00	6,997.92	1,078.98				8,076.90	0.00	0.00	0.00	0.00	8,076.90	2,094.75	2,217.60	8,821.67					
403.00	5,912.48	4,509.32				10,421.80	0.00	0.00	0.00	0.00	10,421.80	7,560.30	(38.51)	0.00					
0.00	11,095.08			(7,521.79)	(3,573.29)	0.00	0.00	162.40	(162.40)	0.00	0.00	9,298.45	3,049.70	8,541.75					
105.00	12,199.69			(3,806.40)	(128.98)	8,264.31	0.00	201.50	(201.50)	0.00	8,264.31	9,298.45	3,049.70	10,817.73					
0.00	0.00			(3,677.55)	(671.71)	0.00	0.00	10.80	(10.80)	0.00	0.00	0.00	(671.71)	0.00					
441.00	7,211.16	4,349.26				8,166.06	0.00	61.65	(61.65)	0.00	8,166.06	7,021.08	2,841.75	10,817.73					
145.00	954.90			(6,071.05)	(3,617.10)	9,215.65	0.00	0.00	0.00	0.00	9,215.65	0.00	490.65	9,706.30					
0.00	9,215.65			(5,567.97)	(569.78)	3,691.24	0.00	348.76	(348.76)	0.00	3,691.24	12,323.25	864.41	8,268.80					
0.00	9,688.15			(4,722.54)	(4,832.14)	0.00	0.00	0.00	0.00	0.00	0.00	4,729.40	(6.86)	0.00					
9,179.88	9,179.88	649.11		(6,030.22)	(300.31)	0.00	0.00	29.00	(29.00)	0.00	0.00	0.00	(300.31)	0.00					
0.00	9,554.68					8,435.51	0.00	0.00	0.00	0.00	8,435.51	0.00	404.83	8,840.34					
0.00	0.00	6,330.53				6,330.53	0.00	0.00	0.00	0.00	6,330.53	3,920.00	(1,798.76)	0.00					
486.00	0.00	8,435.51		(2,121.24)	(1,901.96)	0.00	0.00	52.80	(52.80)	0.00	0.00	0.00	703.61	0.00					
0.00	4,023.20			(6,035.52)	703.61	0.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00	0.00					
0.00	0.00	5,331.91				5,331.91	0.00	0.00	0.00	0.0									

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009
MS-10

HOW INVESTED		***PRINCIPAL***										INCOME		GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR						
	<u>M&L Marchesi Trust f/b/o Milford School District</u> (3011000138)	10,210.21	(9,212.32)				997.89	12,731.57	88.35	1,106.34	13,926.26	14,924.15	22,941.78	0.00	14,924.15			
	Cash & Cash Equivalents																	
	Equity Mutual Funds																	
114.00	Midcap Spdr Trust Series 1	16,901.35			(9,978.94)	2,958.38	9,880.79	0.00	326.61	(326.61)	0.00	9,880.79	18,946.20	6,051.10	15,018.36			
319.00	Standard & Poors Tr Unit Ser 1	23,657.90	7,583.76				31,241.66	0.00	629.55	(629.55)	0.00	31,241.66	21,206.40	6,759.20	35,549.36			
140.00	Shares Comex Gold TR	11,953.20					11,953.20	0.00	0.00	0.00	0.00	11,953.20	12,132.40	2,899.40	15,031.80			
184.00	Shares MSCI Emerging Mkts.	0.00	7,016.76				7,016.76	0.00	59.41	(59.41)	0.00	7,016.76	0.00	619.24	7,636.00			
300.00	Shares S&P Small Cap Index Fund	11,809.44					11,809.44	0.00	160.52	(160.52)	0.00	11,809.44	13,191.00	3,225.00	16,416.00			
1,096.72	Templeton Institutional Foreign Equity Series	17,105.92	5,470.53				22,576.45	0.00	547.48	(547.48)	0.00	22,576.45	12,046.13	3,649.98	21,166.64			
2,533.43	Vanguard Morgan Growth Fund #26	55,000.00			(5,594.61)	(1,852.97)	47,552.42	0.00	278.68	(278.68)	0.00	47,552.42	33,111.35	11,168.69	38,685.43			
	Fixed Income Mutual Funds																	
1,028.94	Templeton Global Bond Advisor #616	5,750.00	6,362.27				12,112.27	0.00	367.62	(367.62)	0.00	12,112.27	5,775.86	919.06	13,057.19			
11,575.99	Vanguard Admiral GNMA Fund #536	22,926.34			(4,465.08)	271.36	18,732.62	0.00	965.38	(965.38)	0.00	18,732.62	23,308.43	306.34	19,149.69			
8,872.46	Vanguard Intermediate-Term Bond Index SS #1350	89,392.35	4,804.52		(1,986.89)	80.31	92,290.29	0.00	4,351.07	(4,351.07)	0.00	92,290.29	90,335.14	1,959.98	95,112.75			
	Totals	264,706.71	22,025.52		(22,025.52)	1,457.08	266,163.79	12,731.57	7,774.67	(6,579.98)	13,926.26	280,090.05	252,994.69	37,557.99	291,747.37			

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009
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HOW INVESTED		***PRINCIPAL***							INCOME		GRAND TOTAL				
DESCRIPTION OF INVESTMENT		ADDITIONS													
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
	<u>F&E Marchesi Trust f/b/o Town of Milford</u> <u>(3011000134)</u>														
	Money Market Fund (Citizensselect Prime Mmkt #462)	10,511.06	(9,419.16)				1,091.90	17,813.53	130.51	3,346.73	21,290.77	22,382.67	28,324.59	(0.00)	22,382.67
	Equity Mutual Funds														
110.00	Midcap Spdr Trust Series 1	13,835.85					9,512.15	0.00	268.00	(268.00)	0.00	9,512.15	15,545.60	5,104.14	14,491.40
140.00	Shares Comex Gold TR	11,953.20					11,953.20	0.00	0.00	0.00	0.00	11,953.20	12,132.40	2,899.40	15,031.80
25.00	Shares MSCI Emerging Mkts.	0.00	953.00				953.00	0.00	8.07	(8.07)	0.00	953.00	0.00	84.50	1,037.50
285.00	Shares S&P Small Cap Index Fund	10,034.81	1,164.00				11,198.81	0.00	152.49	(152.49)	0.00	11,198.81	11,212.35	3,218.85	15,595.20
265.00	Standard & Poors Tr Unit Ser 1	26,203.00					26,203.00	0.00	611.44	(611.44)	0.00	26,203.00	23,913.60	5,618.00	29,531.60
1,096.69	Templeton Institutional Foreign Equity Series	15,017.74	6,721.77				21,739.51	0.00	547.47	(547.47)	0.00	21,739.51	10,474.89	3,969.42	21,166.08
2,930.21	Vanguard Morgan Growth Fund #26	55,000.00					55,000.00	0.00	322.32	(322.32)	0.00	55,000.00	33,111.35	11,632.93	44,744.28
	Fixed Income Mutual Funds														
505.85	Templeton Global Bond Advisor #616	5,625.00					5,625.00	0.00	288.11	(288.11)	0.00	5,625.00	5,650.29	768.88	6,419.17
2,169.73	Vanguard Admiral GNMA Fund #536	22,428.21				155.17	22,583.38	0.00	968.82	(968.82)	0.00	22,583.38	22,801.72	284.19	23,085.91
9,055.41	Vanguard Intermediate-Term Bond Index SS #1350	87,620.10	6,738.73				94,358.83	0.00	4,356.32	(4,356.32)	0.00	94,358.83	88,419.19	1,916.04	97,073.96
	Totals	258,228.97	6,158.34		(6,158.34)	1,989.81	260,218.78	17,813.53	7,653.55	(4,176.31)	21,290.77	281,509.55	251,585.98	35,496.35	290,559.57

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009

MS-10

****HOW INVESTED***		***PRINCIPAL***					INCOME			GRAND TOTAL			BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR			
	MAA O'Connor Funds (3011000130)														
	Cash & Cash Equivalents	162,166.83	(159,175.94)				2,990.89	91,678.68	969.24	(58,845.94)	33,801.98	36,792.87	253,845.51	0.00	36,792.87
	US Treasuries														
0.00	US Treasury Note 5.00% 08/15/09	42,887.50			(40,000.00)	(2,887.50)	0.00	0.00	2,400.00	(2,400.00)	0.00	0.00	41,387.60	(1,387.60)	0.00
25,000.00	US Treasury Note 4.625% 02/15/17	24,875.00					24,875.00	0.00	1,156.26	(1,156.26)	0.00	24,875.00	29,566.50	(2,572.25)	26,994.25
	Government/Agency														
0.00	Federal Home Loan Bank 5.00% 02/20/09	24,989.25			(25,000.00)	10.75	0.00	0.00	625.00	(625.00)	0.00	0.00	25,156.25	(156.25)	0.00
25,000.00	Federal Home Loan Bank 1.450% 06/07/12	0.00	25,000.00				25,000.00	0.00	0.00	0.00	0.00	25,015.50	24,986.50	1,808.00	24,812.50
35,000.00	Federal Home Loan Bank 3.75% 01/29/19	0.00	35,000.00				35,000.00	0.00	656.25	(656.25)	0.00	35,000.00	23,023.50	3,456.00	26,794.50
25,000.00	Goldman Sachs Group 4% 4/15/10	0.00	25,255.50				25,255.50	0.00	(20.06)	20.06	0.00	25,000.00	22,848.00	2,106.50	24,954.50
10,083.28	Federal Home Loan Bank 4.125% 12/12/19	4,214.79			(1,071.36)	(16.00)	3,127.43	0.00	240.93	(240.93)	0.00	3,127.43	25,255.50	(966.50)	24,289.00
	Fed Nat'l Mtg Assoc Pass thru Pool #0569179												4,320.79	95.82	3,345.25
	Corporate Bonds														
35,000.00	AT & T Inc. 4.85% 2/15/14	0.00	35,248.85				35,248.85	0.00	900.61	(900.61)	0.00	35,248.85	0.00	1,966.30	37,215.15
25,000.00	Bekshire Hathaway 5.1% 7/15/14	25,015.50					25,015.50	0.00	1,275.00	(1,275.00)	0.00	25,015.50	24,986.50	1,808.00	26,794.50
25,000.00	Goldman Sachs Group 5.250% 4/1/13	24,979.50					24,979.50	0.00	1,312.50	(1,312.50)	0.00	24,979.50	23,023.50	3,456.00	26,479.50
25,000.00	Marshall & Isley 4% 4/15/10	25,000.00					25,000.00	0.00	1,000.00	(1,000.00)	0.00	25,000.00	22,848.00	2,106.50	24,954.50
25,000.00	Shell International 3.25% 9/22/115	0.00	25,214.25				25,214.25	0.00	(67.70)	67.70	0.00	25,214.25	0.00	(193.00)	25,021.25
35,000.00	Verizon Communication 5.55% 2/15/16	0.00	35,093.80				35,093.80	0.00	1,062.98	(1,062.98)	0.00	35,093.80	0.00	2,636.20	37,730.00
25,000.00	Wal Mart Stores Inc 4.55% 5/1/13	25,327.50					25,327.50	0.00	1,137.50	(1,137.50)	0.00	25,327.50	25,883.25	753.25	26,636.50
35,000.00	Wells Fargo & Co New 4.375% 1/31/13	0.00	35,122.50				35,122.50	0.00	803.92	(803.92)	0.00	35,122.50	0.00	1,231.30	36,353.80
	Equities														
100.00	3M Company	0.00	6,776.54		(1,148.07)	264.17	5,892.64	0.00	117.30	(117.30)	0.00	5,892.64	0.00	2,638.53	8,267.00
143.00	Abbott Laboratories	13,556.52			(5,749.77)	(573.23)	7,233.52	0.00	268.08	(268.08)	0.00	7,233.52	14,303.16	(832.82)	7,720.57
890.00	Advanced Micro Devices Inc.	0.00	5,311.88				5,311.88	0.00	0.00	0.00	0.00	5,311.88	0.00	3,303.32	8,615.20
193.00	Aflac Inc.	0.00	7,964.92				7,964.92	0.00	54.04	(54.04)	0.00	7,964.92	0.00	961.33	8,926.25
0.00	Air Products & Chemicals	5,361.07			(8,709.29)	3,348.22	0.00	0.00	151.42	(151.42)	0.00	0.00	5,680.51	3,028.78	0.00
230.00	Alberto Culver Company New	8,008.88			(3,508.38)	402.04	5,715.65	0.00	99.77	(99.77)	0.00	5,715.65	7,965.75	1,466.22	6,736.70
0.00	Alcoa Inc.	8,214.91			(1,695.65)	(6,519.26)	0.00	0.00	43.01	(43.01)	0.00	0.00	2,848.78	(1,153.13)	0.00
100.00	Angen Inc.	9,321.07			(2,639.35)	(668.12)	6,013.60	0.00	0.00	0.00	0.00	6,013.60	8,951.25	(654.90)	5,657.00
55.00	Apache Corp	0.00	5,069.03				5,069.03	0.00	8.25	(8.25)	0.00	5,069.03	0.00	605.32	5,674.35
25.00	Apple Computer Inc.	0.00	5,301.25				5,301.25	0.00	0.00	0.00	0.00	5,301.25	0.00	(32.95)	5,268.30
0.00	Aqua America Inc	0.00	4,159.46		(3,789.58)	(369.88)	0.00	0.00	58.06	(58.06)	0.00	0.00	0.00	(369.88)	0.00
220.00	Arch Coal Inc.	0.00	5,193.49				5,193.49	0.00	0.00	0.00	0.00	5,193.49	0.00	(298.49)	4,895.00
336.00	AT & T	10,459.39			(11,589.07)	1,821.82	10,459.39	0.00	551.04	(551.04)	0.00	10,459.39	9,576.00	(157.92)	9,418.08
0.00	Autzone Inc.	9,767.25					0.00	0.00	0.00	0.00	0.00	0.00	10,460.25	1,128.82	0.00
145.00	Avery Dennison Corp	0.00	5,453.91				5,453.91	0.00	29.00	(29.00)	0.00	5,453.91	0.00	(162.86)	5,291.05
200.00	Baker Hughes Inc.	8,936.00					8,936.00	0.00	120.00	(120.00)	0.00	8,936.00	6,414.00	1,682.00	8,096.00
652.00	Bank America Corp New	7,723.72					13,398.33	0.00	15.97	(15.97)	0.00	13,398.33	4,435.20	(290.69)	9,819.12
0.00	Baxter International Inc.	0.00	5,439.30		(5,167.47)	(271.83)	0.00	0.00	39.00	(39.00)	0.00	0.00	0.00	(271.83)	0.00
78.00	Becton Dickinson & Co.	0.00	5,335.98				5,335.98	0.00	0.00	0.00	0.00	5,335.98	0.00	815.10	6,151.08
163.00	Best Buy Company Inc.	0.00	6,519.91				6,519.91	0.00	36.12	(36.12)	0.00	6,519.91	0.00	(87.93)	6,431.98
115.00	Boeing Co.	0.00	6,023.17				6,023.17	0.00	48.30	(48.30)	0.00	6,023.17	0.00	201.78	6,224.95
200.00	BMC Software	0.00	6,827.67				6,827.67	0.00	0.00	0.00	0.00	6,827.67	0.00	1,192.33	8,020.00
125.00	Caterpillar Inc.	0.00	4,834.70				4,834.70	0.00	52.50	(52.50)	0.00	4,834.70	0.00	2,289.05	7,123.75
85.00	Cerner Corp	0.00	4,598.80				4,598.80	0.00	0.00	0.00	0.00	4,598.80	0.00	2,408.60	7,007.40
150.00	Chevron Corp	12,781.14			(3,577.89)	(461.22)	12,117.32	0.00	465.50	(465.50)	0.00	12,117.32	11,095.50	655.60	11,548.50
450.00	Cisco systems	8,441.90	3,375.28		(634.48)	151.13	8,055.83	0.00	0.00	0.00	0.00	8,055.83	7,693.60	3,616.60	10,773.00
0.00	Citigroup	13,177.76	97.28		(1,011.59)	(12,166.17)	0.00	0.00	0.00	0.00	0.00	0.00	1,885.51	(673.92)	0.00
295.00	Coach Inc.	0.00	5,520.45				5,520.45	0.00	130.95	(130.95)	0.00	5,520.45	0.00	5,756.88	10,776.35
152.00	Coca-Cola Company	7,409.97	648.60		(500.98)	233.86	5,253.33	0.00	186.96	(186.96)	0.00	5,253.33	6,201.99	1,813.41	8,664.00
115.00	ConocoPhillips	9,393.20					9,393.20	0.00	219.65	(219.65)	0.00	9,393.20	5,957.00	(83.95)	5,873.05
0.00	Corinthian Colleges Inc.	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,199.52)	0.00
165.00	Dentsply International Inc New	0.00	5,187.05		(3,987.53)	(1,199.52)	4,508.69	0.00	16.50	(16.50)	0.00	4,508.69	0.00	1,294.36	5,803.05
0.00	Dominion Res Inv. VA New	0.00	4,508.69				4,508.69	0.00	0.00	0.00	0.00	0.00	6,272.00	(1,170.25)	0.00
0.00	Ecolab Inc.	8,400.95			(5,101.75)	(3,299.20)	0.00	0.00	76.56	(76.56)	0.00	0.00	6,045.80	(1,119.87)	0.00
640.00	EMC Corp Mass	3,968.90			(7,165.67)	3,196.77	0.00	0.00	72.24	(72.24)	0.00	0.00	0.00	3,177.50	0.00
150.00	Emerson Electric Co.	0.00	8,258.44				8,258.44	0.00	0.00	0.00	0.00	8,069.32	0.00	2,186.44	6,390.00
75.00	Energy Corp Com New	0.00	8,631.70		(255.14)	66.02	8,069.32	0.00	197.10	(197.10)	0.00	4,389.00	0.00	(96.75)	6,138.00
0.00	Estee Lauder Company Inc. CA-A	3,162.75			(4,428.14)	185.44	4,389.00	0.00	225.00	(225.00)	0.00	3,162.75	6,234.75	535.51	0.00
155.00	Exxon Mobil Corp	7,450.34			(5,179.51)	(2,270.83)	0.00	0.00	539.00	(539.00)	0.00	6,505.35	27,940.50	(3,740.88)	10,569.45
0.00	Family Dollar Stores Inc.	14,689.50			(13,630.17)	5,446.02	6,505.35	0.00	98.07	(98.07)	0.00	0.00	4,822.95	138.75	0.00
0.00	Fiserv Inc.	5,013.56			(4,961.70)	(51.86)	0.00	0.00	0.00	0.00	0.00	0.00	7,274.00	2,332.44	0.00
0.00		8,516.00			(9,606.44)	1,090.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009

MS-10

HOW INVESTED			***PRINCIPAL***				INCOME				GRAND TOTAL			
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT		ADDITIONS				BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
0.00	Floor Corp		4,437.73	2,370.84			0.00	31.89	(31.89)	0.00	0.00	3,813.95	(257.20)	0.00
0.00	FPL Group		4,250.46				0.00	212.64	(212.64)	0.00	0.00	7,549.50	206.27	0.00
65.00	Freeport-McMoran Copper & Gold		0.00	5,464.42			5,464.42	0.00	0.00	0.00	5,464.42	0.00	(245.57)	5,218.85
613.00	General Electric Co.		12,738.41	4,449.09			17,187.50	280.44	(280.44)	0.00	17,187.50	5,540.40	(714.80)	9,274.69
0.00	General Mills Inc.		6,240.89				0.00	196.20	(196.20)	0.00	0.00	6,621.75	708.04	0.00
0.00	Genzyme Corp		7,884.94				0.00	0.00	0.00	0.00	0.00	8,296.25	(916.13)	0.00
36.00	Goldman Sachs Group Inc.		3,863.52				3,863.52	54.60	(54.60)	0.00	3,863.52	3,038.04	3,040.20	6,078.24
0.00	Goodrich Corp		5,161.10				0.00	129.00	(129.00)	0.00	0.00	4,775.58	2,412.82	0.00
10.00	Google Inc.		0.00	5,483.82			5,483.82	0.00	0.00	0.00	5,483.82	0.00	715.98	6,199.80
325.00	Hartford Financial Services Group		0.00	5,184.98			5,184.98	16.25	(16.25)	0.00	5,184.98	0.00	2,374.52	7,559.50
200.00	Hershey Company		0.00	8,329.22			7,088.70	269.23	(269.23)	0.00	7,088.70	0.00	131.79	7,158.00
200.00	Hewlett Packard Co.		7,473.60				5,536.00	86.40	(86.40)	0.00	5,536.00	9,798.30	3,987.51	10,302.00
85.00	IBM		10,787.00				9,168.95	215.00	(215.00)	0.00	9,168.95	8,416.00	4,613.65	11,126.50
289.00	Intel Corp		7,583.36				7,583.36	161.84	(161.84)	0.00	7,583.36	4,236.74	1,658.86	5,895.60
0.00	Intuit		8,559.60				0.00	0.00	0.00	0.00	0.00	6,661.20	(218.07)	0.00
0.00	Johnson Controls		9,298.53				0.00	42.51	(42.51)	0.00	0.00	5,938.32	(1,257.54)	0.00
80.00	Johnson & Johnson		13,588.95				7,680.71	296.90	(296.90)	0.00	7,680.71	13,760.90	(226.32)	8,373.30
250.00	JPMorgan Chase & Co.		10,716.00				8,930.00	159.00	(159.00)	0.00	8,930.00	9,459.00	3,086.94	10,417.50
85.00	Kimberly Clark		0.00	5,408.13			5,408.13	0.00	0.00	0.00	5,408.13	0.00	7.22	5,415.35
0.00	Kroger Co.		12,990.33				0.00	39.60	(39.60)	0.00	0.00	11,620.40	(2,342.22)	0.00
0.00	L3 Communications Holdings Inc.		9,714.46				0.00	102.90	(102.90)	0.00	0.00	7,230.44	517.24	0.00
0.00	Lockheed Martin Corp		8,079.41				0.00	79.80	(79.80)	0.00	0.00	5,885.60	(546.44)	0.00
125.00	M & T Bank Corp		0.00	7,424.72			7,424.72	175.00	(175.00)	0.00	7,424.72	0.00	936.53	8,361.25
215.00	Marsh & McLennan Companies		6,626.30				6,626.30	172.00	(172.00)	0.00	6,626.30	5,218.05	(470.85)	4,747.20
25.00	Mastercard Inc.		0.00	5,183.24			5,183.24	3.75	(3.75)	0.00	5,183.24	0.00	1,216.26	6,399.50
98.00	Medco Health Solutions Inc.		4,966.17				4,966.17	0.00	0.00	0.00	4,966.17	0.00	1,297.01	6,263.18
0.00	McDonalds Corp		0.00				0.00	62.50	(62.50)	0.00	0.00	0.00	(337.33)	0.00
460.00	Microsoft		14,589.00				13,981.12	249.60	(249.60)	0.00	13,981.12	9,331.20	5,285.18	14,020.80
190.00	Nabors Industries Ltd.		6,419.26				6,419.26	0.00	0.00	0.00	6,419.26	2,274.30	1,884.80	4,159.10
0.00	NCR Corp New		4,008.85				0.00	0.00	0.00	0.00	0.00	3,464.30	(129.94)	0.00
0.00	Northern Trust Corp.		11,860.26				0.00	0.00	0.00	0.00	0.00	8,081.70	(279.08)	0.00
150.00	Occidental Petroleum Corp.		13,380.31				11,806.16	221.00	(221.00)	0.00	11,806.16	10,198.30	3,627.55	12,202.50
0.00	Omnicare Inc.		0.00	4,621.09			0.00	11.49	(11.49)	0.00	0.00	0.00	(713.69)	0.00
408.00	Oracle Systems Corp		7,429.68				7,429.68	61.20	(61.20)	0.00	7,429.68	7,233.84	2,774.40	10,008.24
145.00	Panera Bread Co. Cl A		0.00	9,215.65			9,215.65	0.00	0.00	0.00	9,215.65	0.00	490.65	9,706.30
0.00	Pentair Inc.		10,433.39				0.00	100.80	(100.80)	0.00	0.00	6,627.60	(89.55)	0.00
125.00	Pepsi		11,973.00				5,756.25	401.00	(401.00)	0.00	5,756.25	14,240.20	966.08	7,600.00
0.00	Perkinelmer Inc.		10,397.74				0.00	0.00	0.00	0.00	0.00	5,146.70	(7.47)	0.00
0.00	Petsmart Inc.		0.00	6,985.41			6,985.41	32.00	(32.00)	0.00	6,985.41	0.00	(331.37)	0.00
390.00	Pfizer Inc.		0.00	6,869.69			6,869.69	312.00	(312.00)	0.00	6,869.69	0.00	224.41	7,094.10
0.00	Praxair Inc. NY Com		0.00	5,687.37			0.00	96.00	(96.00)	0.00	0.00	0.00	750.52	0.00
101.00	Procter & Gamble Co.		6,199.76				5,398.07	192.92	(192.92)	0.00	5,398.07	7,171.12	(275.90)	6,123.63
215.00	Qualcomm Corp		11,399.30				11,399.30	178.45	(178.45)	0.00	11,399.30	7,703.45	2,242.45	9,945.90
129.00	Quest Diagnostic Inc.		9,739.02				6,979.63	66.90	(66.90)	0.00	6,979.63	9,343.80	1,084.40	7,789.02
0.00	Schlumberger		3,612.00				0.00	44.10	(44.10)	0.00	0.00	4,444.65	(394.80)	0.00
0.00	Sherwin-Williams Company		0.00	7,888.41			0.00	95.86	(95.86)	0.00	0.00	0.00	(891.78)	0.00
165.00	Starbucks Corp		0.00	3,595.62			3,595.62	31.50	0.00	0.00	3,595.62	0.00	209.28	3,804.90
0.00	Suntrust Banks Inc.		9,345.00				0.00	0.00	0.00	0.00	0.00	4,431.00	(1,120.18)	0.00
185.00	Target Corp		0.00	8,252.00			8,252.00	51.00	(51.00)	0.00	8,252.00	0.00	696.45	8,948.45
0.00	Thermo Electron		6,506.67				0.00	0.00	0.00	0.00	0.00	7,461.33	223.66	0.00
140.00	TJX Companies New		6,636.55				4,532.28	96.35	(96.35)	0.00	4,532.28	4,216.85	3,429.04	5,117.00
120.00	Travelers Companies Inc.		0.00	6,090.76			6,090.76	39.60	(39.60)	0.00	6,090.76	0.00	(107.56)	5,983.20
150.00	United Technologies		3,957.00				6,215.64	206.76	(206.76)	0.00	6,215.64	6,485.60	2,292.71	10,411.50
245.00	Unumprovident Corp		8,004.20				6,762.17	87.64	(87.64)	0.00	6,762.17	5,394.00	375.99	4,782.40
0.00	Vanan Medical Systems Inc.		6,746.20				0.00	0.00	0.00	0.00	0.00	3,679.20	(277.64)	0.00
0.00	Verizon Communications		6,254.96				0.00	333.90	(333.90)	0.00	0.00	6,102.00	(647.33)	0.00
200.00	Wal Mart		6,840.66				10,066.48	145.61	(145.61)	0.00	10,066.48	7,736.28	(171.69)	10,690.00
335.00	Walt Disney Co.		7,082.56				9,434.68	83.65	(83.65)	0.00	9,434.68	5,422.91	1,126.93	10,803.75
202.00	Waste Mgmt. Inc. Del		7,411.38				7,411.38	234.32	(234.32)	0.00	7,411.38	6,694.28	135.34	6,829.62
270.00	Wells Fargo		6,732.52				7,152.39	126.89	(126.89)	0.00	7,152.39	7,546.88	(653.07)	7,287.30
217.00	Yum Brands Inc.		8,042.65				7,211.80	188.76	(188.76)	0.00	7,211.80	7,623.00	851.96	7,588.49
Mutual Funds: Equity														
880.00	Midcap SPDR Trust Series 1		78,858.61	40,740.75			104,723.82	1,433.46	(1,433.46)	0.00	104,723.82	53,923.80	36,700.00	115,931.20
437.00	iShares Comex Gold TR		32,439.73				32,439.73	0.00	0.00	0.00	32,439.73	37,870.42	9,050.27	46,920.69
1,168.00	iShares MSCI Emerging Mkts.		0.00	44,652.64			44,652.64	377.14	(377.14)	0.00	44,652.64	3,819.36	0.00	48,472.00
1,850.00	iShares S&P Small Cap Index Fund		0.00	71,613.50			71,613.50	989.91	(989.91)	0.00	71,613.50	0.00	29,618.50	101,232.00
215.00	Select Sector SPDR TR		5,118.37	528.12			5,646.49	124.54	(124.54)	0.00	5,646.49	4,320.60	2,244.13	7,092.85

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009

MS-10

HOW INVESTED		**PRINCIPAL ***										INCOME				GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
DESCRIPTION OF INVESTMENT		ADDITIONS																		
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR								
4,109.91	Templeton Global Bond Advisor #616	49,348.71	24,769.02		(22,406.13)	(1,004.55)	50,707.05	0.00	1,530.36	(1,530.36)	0.00	50,707.05	46,482.11	50,707.05	4,198.03	53,043.03				
7,938.50	Templeton Institutional Foreign Equity Series	70,134.27	77,167.75				147,302.02	0.00	3,962.90	(3,962.90)	0.00	147,302.02	48,918.77	147,302.02	27,126.47	153,212.99				
7,311.62	Vanguard Admiral GNMA Fd. #536	229,633.51			(164,258.27)	8,685.93	74,061.17	0.00	4,869.83	(4,869.83)	0.00	74,061.17	239,937.32	74,061.17	2,116.62	77,795.67				
2,131.29	Vanguard Inflation-Protected Sec 119	0.00	25,000.00				25,000.00	0.00	456.10	(456.10)	0.00	25,000.00	0.00	25,000.00	1,747.65	26,747.65				
	Totals	1,363,740.36	607,604.84	0.00	(559,242.97)	(38,347.36)	1,373,754.87	91,678.68	37,766.41	(95,643.11)	33,801.98	1,407,556.85	1,345,088.33	1,407,556.85	199,744.89	1,535,318.39				

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009

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NUMBER OF SHARES	***HOW INVESTED*** DESCRIPTION OF INVESTMENT	***PRINCIPAL*** ADDITIONS					INCOME			GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
		PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR			
	Wadleigh Library (3011000126)													
	Cash and Cash Equivalents	(53,856.62)				2,201.28	85,123.91	447.50	(53,340.95)	32,230.46	34,431.74	141,181.81	0.00	34,431.74
0.00	US Treasury Note 6% 08/15/09	29,850.00		(30,000.00)	150.00	0.00	0.00	1,800.00	(1,800.00)	0.00	0.00	31,040.70	(1,040.70)	0.00
10,000.00	Federal National Mortgage Association 6.64% 06/29/12	9,624.70				9,624.70	0.00	646.00	(646.00)	0.00	9,624.70	11,484.30	(311.20)	11,173.10
30,000.00	Comcast Corp	30,398.40				30,398.40	0.00	1,590.00	(1,590.00)	0.00	30,398.40	28,053.90	3,964.80	32,018.70
28,526.75	TSY Intl IX N/B	28,251.75	(62.50)			28,189.25	0.00	246.65	(246.65)	0.00	28,189.25	26,869.32	1,753.28	28,622.60
40.00	3M Company	0.00				2,357.06	0.00	40.80	(40.80)	0.00	2,357.06	0.00	949.74	3,306.80
50.00	Abbott Laboratories	4,504.44			(244.83)	2,649.67	0.00	90.60	(90.60)	0.00	2,649.67	4,536.45	(227.01)	2,699.50
305.00	Advanced Micro Devices Inc.	0.00				1,820.36	0.00	0.00	0.00	0.00	1,820.36	0.00	1,132.04	2,952.40
56.00	Aflac Inc.	2,533.13				2,533.13	0.00	62.72	(62.72)	0.00	2,533.13	2,567.04	22.96	2,590.00
19.00	Air Products & Chemicals Co.	1,850.27			689.89	901.41	0.00	69.81	(69.81)	0.00	901.41	1,960.53	1,218.36	1,540.14
85.00	Alberto Culver Company New	2,833.91			114.40	2,103.35	0.00	34.89	(34.89)	0.00	2,103.35	2,818.65	515.96	2,489.65
0.00	Alcoa Inc.	3,019.71			(2,396.41)	0.00	0.00	15.81	(15.81)	0.00	0.00	1,047.18	(423.88)	0.00
35.00	Amgen Inc.	3,305.80			(242.35)	2,103.69	0.00	0.00	0.00	0.00	2,103.69	3,176.25	1,979.95	2,063.40
20.00	Apache Corp	0.00				1,843.28	0.00	3.00	(3.00)	0.00	1,843.28	0.00	220.12	2,107.32
10.00	Apple Computer Inc.	2,120.50			(129.02)	2,120.50	0.00	20.26	(20.26)	0.00	2,120.50	0.00	(13.18)	2,107.32
0.00	Aqua America Inc.	1,450.97				1,888.54	0.00	0.00	0.00	0.00	1,888.54	0.00	(129.02)	0.00
80.00	Arch Coal Inc.	1,888.54				1,888.54	0.00	0.00	0.00	0.00	1,888.54	0.00	(108.54)	1,780.00
113.00	AT & T Inc.	3,422.99			607.27	3,422.99	0.00	185.32	(185.32)	0.00	3,422.99	3,220.50	(53.11)	3,167.39
0.00	Autozone Inc.	3,255.75				0.00	0.00	0.00	0.00	0.00	0.00	3,486.75	0.00	0.00
50.00	Avery Dennison Corp	0.00				1,880.66	0.00	10.00	(10.00)	0.00	1,880.66	0.00	(56.16)	1,824.50
115.00	Bank of America Corp New	2,819.78			(66.90)	2,819.78	0.00	15.60	(15.60)	0.00	2,819.78	1,619.20	112.70	1,731.90
0.00	Baxter International Inc.	1,166.36				0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.90)	0.00
55.00	Best Buy Company Inc.	2,245.18				2,245.18	0.00	11.20	(11.20)	0.00	2,245.18	0.00	(74.88)	2,170.30
70.00	BMC Software	2,390.23				2,390.23	0.00	0.00	0.00	0.00	2,390.23	0.00	416.77	2,807.00
40.00	Boeing Co.	2,095.02				2,095.02	0.00	16.80	(16.80)	0.00	2,095.02	0.00	70.18	2,165.20
45.00	Caterpillar Inc.	1,740.49				1,740.49	0.00	18.90	(18.90)	0.00	1,740.49	0.00	824.06	2,564.55
30.00	Cemex Corp	1,623.11				1,623.11	0.00	0.00	0.00	0.00	1,623.11	0.00	850.09	2,473.20
60.00	Chevron Corp	4,370.50			887.28	2,622.30	0.00	211.60	(211.60)	0.00	2,622.30	7,397.00	(142.12)	4,619.40
226.00	Cisco	3,854.57			(4,516.80)	4,438.23	0.00	0.00	0.00	0.00	4,438.23	2,216.80	1,173.58	3,974.04
0.00	Citi Group	583.66				0.00	0.00	0.00	0.00	0.00	0.00	671.00	(311.00)	0.00
110.00	Coach Inc.	1,958.87				1,958.87	0.00	47.30	(47.30)	0.00	1,958.87	0.00	2,059.43	4,018.30
55.00	Coca-Cola Company	216.20				2,920.57	0.00	67.65	(67.65)	0.00	2,920.57	2,263.50	655.30	3,135.00
40.00	ConocoPhillips	3,267.20				3,267.20	0.00	76.40	(76.40)	0.00	3,267.20	2,072.00	(29.20)	2,042.80
0.00	Conthian Colleges Inc.	1,791.89			(414.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(414.38)	0.00
55.00	Dentsply International Inc. New	1,502.90				1,502.90	0.00	5.50	(5.50)	0.00	1,502.90	0.00	431.45	1,934.35
0.00	Dominion Res Inv. VA new	2,880.32			(1,131.15)	0.00	0.00	26.25	(26.25)	0.00	0.00	2,150.40	(401.23)	0.00
0.00	Ecolab, Inc.	1,548.36			1,326.25	0.00	0.00	28.98	(28.98)	0.00	0.00	2,425.35	449.26	0.00
140.00	EMC Corp Mass	0.00			70.34	3,024.76	0.00	67.90	0.00	0.00	3,024.76	0.00	905.99	3,930.75
50.00	Emerson Electric Co.	0.00				1,463.00	0.00	0.00	0.00	0.00	1,463.00	0.00	73.34	2,130.00
50.00	Entergy Corp New	2,108.50				2,108.50	0.00	150.00	(150.00)	0.00	2,108.50	4,156.50	(64.50)	4,092.00
185.00	Exxon Mobil	2,731.79			(832.63)	0.00	0.00	0.00	0.00	0.00	0.00	1,702.80	196.36	0.00
0.00	Estee Lauder Company Inc. CA-A	3,735.94			1,429.08	2,054.77	0.00	159.70	(159.70)	0.00	2,054.77	7,983.00	(1,122.30)	3,750.45
0.00	Family Dollar Stores Inc.	1,761.53			(18.23)	0.00	0.00	34.47	(34.47)	0.00	0.00	1,694.55	48.75	0.00
0.00	Fiserv Inc.	2,129.00			259.46	0.00	0.00	0.00	0.00	0.00	0.00	1,818.50	569.96	0.00
0.00	Fluor Corp	1,566.26			(208.80)	0.00	0.00	11.25	(11.25)	0.00	0.00	1,346.10	11.36	0.00
20.00	Freeport-McMoran Copper & Gold	1,681.36				1,681.36	0.00	0.00	0.00	0.00	1,681.36	0.00	(75.56)	1,605.80
143.00	General Electric Company	421.00				4,314.79	0.00	96.76	(96.76)	0.00	4,314.79	1,911.60	(169.01)	2,163.59
0.00	General Mills Inc.	2,331.51			425.57	0.00	0.00	73.80	(73.80)	0.00	0.00	2,490.75	266.33	0.00
0.00	Genzyme Corp	2,838.58			(181.74)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	2,986.65	(329.81)	0.00
14.00	Goldman Sachs Group	1,502.48			887.20	1,502.48	0.00	21.23	(21.23)	0.00	1,502.48	1,181.46	1,182.30	2,363.76
0.00	Goodrich Corp	1,899.00				0.00	0.00	50.00	(50.00)	0.00	0.00	1,851.00	935.20	0.00
4.00	Google Inc.	0.00				2,193.53	0.00	5.50	(5.50)	0.00	2,193.53	0.00	286.39	2,479.92
110.00	Hartford Financial Services Group	1,754.92				1,754.92	0.00	47.60	(47.60)	0.00	1,754.92	0.00	803.68	2,558.60
40.00	Hershey Company	1,417.74				1,417.74	0.00	32.00	(32.00)	0.00	1,417.74	3,629.00	13.86	2,479.92
100.00	Hewlett Packard Co.	2,764.79				2,764.79	0.00	96.75	(96.75)	0.00	2,764.79	3,787.20	1,522.00	5,151.00
45.00	IBM	4,392.00				4,392.00	0.00	70.00	(70.00)	0.00	4,392.00	2,103.30	2,103.30	5,890.50
125.00	Intel Corp	3,108.75			(755.88)	3,108.75	0.00	0.00	0.00	0.00	3,108.75	1,832.50	(77.88)	2,550.00
0.00	Intuit	3,057.00			(1,609.86)	0.00	0.00	14.82	(14.82)	0.00	0.00	2,379.00	(438.41)	0.00
0.00	Johnson Controls	3,241.69				0.00	0.00	0.00	0.00	0.00	0.00	2,070.24	0.00	0.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009
MS-10

HOW INVESTED			***PRINCIPAL ***										INCOME			GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR							
45.00	Johnson & Johnson		4,522.47			(1,806.45)	(172.13)	2,543.89	0.00	102.95	(102.95)	0.00	2,543.89	4,786.40	(81.50)	2,898.45				
100.00	JPMorgan Chase & Co.		3,572.00					3,572.00	0.00	53.00	(53.00)	0.00	3,572.00	3,153.00	1,014.00	4,167.00				
30.00	Kimberly Clark		0.00	1,908.75				1,908.75	0.00		0.00	0.00	1,908.75	0.00	2.55	1,911.30				
0.00	Kroger Co.		4,429.13			(3,163.01)	(1,266.12)	0.00	0.00	13.50	(13.50)	0.00	0.00	3,961.50	(798.49)	0.00				
0.00	L3 Communications Holding Inc.		3,965.08			(3,254.71)	(710.37)	0.00	0.00	42.00	(42.00)	0.00	0.00	2,951.20	303.51	0.00				
0.00	Lockheed Martin Corp		2,885.50			(1,906.84)	(978.66)		0.00	28.50	(28.50)	0.00	0.00	2,102.00	(195.16)	0.00				
45.00	M & T Bank Corp		0.00	2,672.86				2,672.86	0.00	63.00	(63.00)	0.00	2,672.86	0.00	337.19	3,010.05				
75.00	Marsh & McLennan Companies		2,311.50					2,311.50	0.00	60.00	(60.00)	0.00	2,311.50	1,820.25	(164.25)	1,656.00				
10.00	Mastercard Inc.		0.00	2,073.30				2,073.30	0.00	1.50	(1.50)	0.00	2,073.30	0.00	486.50	2,559.80				
30.00	Medco Health Solutions Inc.		0.00	1,412.69				1,412.69	0.00		0.00	0.00	1,412.69	0.00	504.61	1,917.30				
0.00	McDonalds Corp		0.00	2,299.60		(2,207.46)	(92.14)	(0.00)	0.00	20.00	(20.00)	0.00	(0.00)	0.00	(92.14)	0.00				
140.00	Microsoft		4,049.50					4,049.50	0.00	72.80	(72.80)	0.00	4,049.50	2,721.60	1,545.60	4,267.20				
70.00	Nabors Industries Ltd.		2,364.99					2,364.99	0.00		0.00	0.00	2,364.99	837.90	694.40	1,532.30				
0.00	NCR Corp New		1,601.46			(905.51)	(695.95)	0.00	0.00	61.60	(61.60)	0.00	0.00	1,385.72	(480.21)	0.00				
0.00	Northern Trust Corp.		4,208.48			(2,768.67)	(1,439.81)	0.00	0.00	78.00	(78.00)	0.00	0.00	2,867.70	(99.03)	0.00				
60.00	Occidental Petroleum Corp		4,722.46					4,722.46	0.00	4.05	(4.05)	0.00	4,722.46	3,599.40	1,281.60	4,881.00				
0.00	Omnicare Inc.		0.00	1,630.97		(1,379.08)	(251.89)	0.00	0.00			0.00	0.00	0.00	(251.89)	0.00				
161.00	Oracle Systems Corp		2,931.81					2,931.81	0.00			0.00	2,931.81	2,854.53	1,094.80	3,949.33				
50.00	Panera Bread Co. Cl A		0.00	3,177.81				3,177.81	0.00	0.00	0.00	0.00	3,177.81	0.00	169.19	3,347.00				
0.00	Pentair Inc.		3,539.90			(2,218.27)	(1,321.63)	0.00	0.00	34.20	(34.20)	0.00	0.00	2,248.65	(30.38)	0.00				
90.00	Pepsico		4,972.21			(2,783.99)	297.88	2,486.10	0.00	152.50	(152.50)	0.00	2,486.10	5,477.00	346.99	3,040.00				
0.00	Perkineimer Inc.		3,653.26			(1,805.68)	(1,847.58)	0.00	0.00			0.00	0.00	1,808.30	(2.62)	0.00				
0.00	Pfizer Inc.		0.00	2,401.23		(2,287.32)	(113.91)	(0.00)	0.00	11.00	(11.00)	0.00	(0.00)	0.00	(113.91)	0.00				
140.00	Pfizer Inc.		0.00	2,466.04				2,466.04	0.00	112.00	(112.00)	0.00	2,466.04	0.00	80.56	2,546.60				
0.00	Praxair Inc. NY Com		0.00	1,777.30		(2,011.84)	234.54	0.00	0.00	30.00	(30.00)	0.00	0.00	0.00	234.54	0.00				
37.00	Procter & Gamble Co.		2,187.15			(257.19)	(3.19)	1,926.77	0.00	70.04	(70.04)	0.00	1,926.77	2,596.44	(95.94)	2,243.31				
75.00	Qualcomm Corp		3,976.50					3,976.50	0.00	62.25	(62.25)	0.00	3,976.50	2,687.25	782.25	3,469.50				
65.00	Quest Diagnostic Inc.		3,516.86					3,516.86	0.00	26.00	(26.00)	0.00	3,516.86	3,374.15	550.55	3,924.70				
0.00	Schlumberger Ltd		1,810.41			(1,427.09)	(383.32)	0.00	0.00	15.54	(15.54)	0.00	0.00	1,566.21	(139.12)	0.00				
0.00	Sherwin-Williams Company		0.00	2,921.63		(2,591.34)	(330.29)	0.00	0.00	35.50	(35.50)	0.00	0.00	0.00	(330.29)	0.00				
60.00	Starbucks Corp		0.00	1,307.50				1,307.50	0.00			0.00	1,307.50	0.00	76.10	1,383.60				
0.00	Suntrust Banks Inc.		3,363.50			(1,132.47)	(2,231.03)	0.00	0.00	10.50	(10.50)	0.00	0.00	1,477.00	(344.53)	0.00				
65.00	Target Corp		0.00	2,901.36		(2,807.31)	430.45	2,901.36	0.00	17.85	(17.85)	0.00	2,901.36	0.00	242.69	3,144.05				
0.00	Thermo Electron		2,376.86			(972.65)	163.31	1,456.80	0.00			0.00	1,456.80	2,725.60	81.71	0.00				
45.00	TJX Companies New		2,266.14					2,030.25	0.00	32.90	(32.90)	0.00	2,030.25	1,439.90	1,177.50	1,644.75				
40.00	Travelers Companies Inc.		0.00	2,030.25				2,030.25	0.00	13.20	(13.20)	0.00	2,030.25	0.00	(35.85)	1,994.40				
45.00	United Technologies Corp		3,146.48					1,399.50	0.00	69.32	(69.32)	0.00	1,399.50	2,412.00	711.45	3,123.45				
84.00	Unumprovident Corp		2,248.73			(658.40)	(169.62)	2,318.46	0.00	33.44	(33.44)	0.00	2,318.46	2,120.40	177.68	1,639.68				
0.00	Varian Medical Systems Inc.		0.00			(1,133.85)	(1,114.88)	0.00	0.00			0.00	0.00	1,226.40	(92.55)	0.00				
0.00	Verizon Communications		2,258.74			(1,969.74)	(289.00)	0.00	0.00	120.58	(120.58)	0.00	0.00	2,203.50	(233.76)	0.00				
76.00	Walmart		2,528.07					3,815.61	0.00	53.81	(53.81)	0.00	3,815.61	2,859.06	(84.40)	4,062.20				
115.00	Walt Disney Co.		2,815.24			(2,059.31)	(755.93)	3,233.13	0.00	33.25	(33.25)	0.00	3,233.13	2,155.55	379.38	3,708.75				
69.00	Waste Mgmt. Inc. Del		2,531.61					2,531.61	0.00	80.04	(80.04)	0.00	2,531.61	2,286.66	46.23	2,332.89				
94.00	Wells Fargo		2,374.88					2,374.88	0.00	46.06	(46.06)	0.00	2,374.88	2,771.12	(234.06)	2,537.06				
96.00	Yum Brands Inc.		3,190.47					3,190.47	0.00	74.88	(74.88)	0.00	3,190.47	3,024.00	333.12	3,357.12				
189.00	Shares Comex Gold TR		12,545.34					14,336.94	0.00		0.00	0.00	14,336.94	14,645.54	3,855.79	20,292.93				
210.00	Shares MSCI Emerging Mkts.		0.00	1,791.60				8,023.55	0.00	67.81	(67.81)	0.00	8,023.55	0.00	691.45	8,715.00				
600.00	Shares S&P Small Cap Index Fund		0.00	8,023.55				23,263.97	0.00	321.05	(321.05)	0.00	23,263.97	0.00	9,568.03	32,832.00				
256.00	Midcap SPDR Trust Series 1		27,178.43			(15,416.83)	1,316.63	28,877.23	0.00	540.98	(540.98)	0.00	28,877.23	20,014.96	13,328.31	33,725.44				
85.00	Select Sector SPDR TR		2,020.41					2,231.66	0.00	49.24	(49.24)	0.00	2,231.66	1,705.50	887.40	2,804.15				
2,331.04	Templeton Global Bond Advisor #616		26,213.86			(10,498.72)	(752.37)	28,274.20	0.00	915.60	(915.60)	0.00	28,274.20	24,659.61	2,108.55	29,580.87				
2,992.01	Templeton Institutional Foreign Equity Series		26,277.55					56,956.94	0.00	1,493.61	(1,493.61)	0.00	56,956.94	18,449.45	8,617.01	57,745.85				
4,077.64	Vanguard Admiral GNMA Fund #536		60,118.82			(20,513.42)	1,551.85	41,157.25	0.00	2,534.51	(2,534.51)	0.00	41,157.25	63,040.97	858.49	43,386.04				
13,301.29	Vanguard Intermediate Term Bond Index SS #1350		25,000.00					139,309.15	0.00	4,253.66	(4,253.66)	0.00	139,309.15	25,337.83	2,942.85	142,589.83				
Total			523,368.56	233,411.09	(62.50)	(165,341.92)	(16,827.40)	574,547.83	85,123.91	18,662.29	(71,555.74)	32,230.46	606,778.29	572,433.73	72,792.65	660,402.10				

REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2009
MS-10

HOW INVESTED		***PRINCIPAL***							INCOME				GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR					
	CAPITAL RESERVE FUNDS																
	Government Select Fund/Osgood Pond 031367	76,311.20					76,311.20	16,401.09	647.58		17,048.67	93,359.87			92,712.29	0.00	93,359.87
	Cash & Cash Equivalents																
	Sewer Capital Reserve 034861	457,490.00	(118,008.27)				339,481.73	16,788.68	3,309.51		20,098.19	359,579.92			474,278.68	0.00	359,579.92
	Cash & Cash Equivalents																
	Water Capital Reserve 034862	249,400.00	(6,700.00)				242,700.00	5,703.15	1,743.16		7,446.31	250,146.31			255,103.15	0.00	250,146.31
	Cash & Cash Equivalents																
	Library EFT	0.00					0.00	0.00			0.00	0.00			0.00	0.00	0.00
	Cash & Cash Equivalents																
	School Playground	0.00					0.00	0.00			0.00	0.00			0.00	0.00	0.00
	Cash & Cash Equivalents																
	TOTAL CAPITAL RESERVE FUNDS	783,201.20	(124,708.27)		0.00	0.00	658,492.93	38,892.92	5,700.25	0.00	44,593.17	703,086.10			822,094.12	0.00	703,086.10

**Excerpts from the Minutes of the
216th Meeting of the
Town Of Milford**

**February 7th 2009 – Deliberative Session
March 10th 2009 – Elective Session
Total Registered Voters: 10,809
Number of Voters at Deliberative Session: 84
Total Votes Cast: 1,682**

(Full minutes available at the Town Clerk's Office during normal business hours)

ARTICLE 1 – ELECTION OF OFFICERS

The results of the voting for Town Officers and School Officers is as follows:

TOWN OFFICERS:

Selectmen for 3 years:

Nathaniel "Nate" Carmen	637 *
John Cass, Sr.	387
Frank Corey	519
Gary Daniels	1128 *

Cemetery Trustee for 3 years:

Mary Dickson	1360 *
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Library Trustee for 3 years:

Edith March	1105 *
Kristie Popp	1070 *
Tim Barr	1142 *

Supervisor of the Checklist for One Year:

Polly S. Cote	1362 *
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TOWN OFFICERS (continued):

Trustee of Trust Funds for 3 Years:

Brad Chappell	1039 *
Kevin Taylor	356

Water-Wastewater Commissioner for Two Years:

Robert Courage	1389 *
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Water-Wastewater Commissioner for Three Years:

Mike Putnam	1342 *
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SCHOOL OFFICERS:

School Board for Three Years:

Peter Bragdon	1302 *
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* Deemed elected by the Moderator

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS Amendments # 1 through 7:

Ballot Vote No. 1

1. *Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:*

AMENDMENT #1: Amend ARTICLE IV: DEFINITIONS by revising the definitions of Agriculture, Junk Yard, and Lot of Record, and to delete the definition of Principal Route of Access.

Topical description of Proposed Amendment: The proposed amendment revises definitions of "Agriculture" and "Junkyard" in accordance with changes to the State's definitions. The revised definition of "Lot of Record" clarifies the definition to include lots on State roadways, as well as Town roadways and deletes an unneeded definition for "Principal Route of Access". The Planning Board supports Amendment #1.

The voting on this amendment (Ballot Vote #1) is as follows:

YES: 1218 NO: 267 PASSED

Ballot Vote No. 2

2. *Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:*

AMENDMENT #2: Amend ARTICLE V: ZONING DISTRICTS AND REGULATIONS, Sections 5.024 (Residence A), 5.035 (Residence B), 5.044 (Residence R), 5.054 (Commercial), 5.074(Limited Commercial-Business), 5.084 (Integrated Commercial-Industrial), 5.094 (Integrated Commercial-Industrial 2), by removing and replacing the words "principal route of access" with "Class V or better road."

Topical description of proposed Amendment: The proposed amendment deletes the reference to "Principal Route of Access" from all zoning districts as the definition is proposed to be deleted; and replaces the wording with "Class V or better road". The Planning Board supports Amendment #2.

The voting on this amendment (Ballot Vote #2) is as follows:

YES: 1194 NO: 301 PASSED

Ballot Vote No. 3

3. *Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:*

AMENDMENT #3: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.060 (Industrial) 5.080 (Integrated Commercial-Industrial) and 5.090 (Integrated Commercial-Industrial 2) to allow reduced front, side and rear setbacks by Special Exception and to delete sections 5.085 (Yard Requirements) and 5.095 (Yard Requirements).

Topical description of proposed Amendment: The proposed amendment adds "Reduced front, side and rear setbacks" in the I, ICI and ICI-2 districts by Special Exception in conformance with all other zoning districts. The proposed amendment also deletes the unneeded section on Yard Requirements from the I, ICI and ICI-2 districts. The Planning Board supports Amendment #3.

The voting on this amendment (Ballot Vote #3) is as follows:

YES: 1048 NO: 450 PASSED

Ballot Vote No. 4

4. *Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:*

AMENDMENT #4: Amend Article VIII: ADMINISTRATION, Section 8.024 for minor administrative wording changes to comply with updated State Law.

Topical description of Proposed Amendment: The proposed amendment updates Milford building codes to current building design and construction standards. The Planning Board supports Amendment #4.

The voting on this amendment (Ballot Vote #4) is as follows:

YES: 1247 NO: 263 PASSED

Ballot Vote No. 5

5. *Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:*

AMENDMENT #5: Amend Article X: Administrative Relief, Section 10.060 Expiration for minor administrative wording changes.

Topical description of Proposed Amendment: The proposed amendment clarifies the wording for when a variance or special exception will expire. The Planning Board supports Amendment #5.

The voting on this amendment (Ballot Vote #5) is as follows:

YES: 1229 NO: 269 PASSED

Ballot Vote No. 6

6. ***Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:***

AMENDMENT #6: Amend Article XII: Growth Management and Innovative Land Use Control, Section 12.010 to change the Sunset date from 2011 to 2010.

Topical description of Proposed Amendment: The proposed amendment changes the sunset date of the Growth Management Ordinance from 2011 to 2010. The Planning Board supports Amendment #6.

The voting on this amendment (Ballot Vote #6) is as follows:

YES: 1095 NO: 396 PASSED

Ballot Vote No. 7

7. ***Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:***

AMENDMENT #7: To add and amend Articles: IV: Definitions, V: Zoning Districts and Regulations, VII: Supplementary Standards, to incorporate new regulations on Small Wind Energy Systems and Conditional Use Permits.

Topical description of Proposed Amendment: The proposed amendment adds in its entirety new regulations for Small Wind Energy System. The regulations will help facilitate administration and enforcement of Small Wind Energy Systems. The Planning Board supports Amendment #7.

The voting on this amendment (Ballot Vote #7) is as follows:

YES: 1139 NO: 373 PASSED

ARTICLE 3 – CURTIS WELL FACILITY IMPROVEMENTS - \$295,000

Ballot Question 3 – Curtis Well Facility Improvements - \$295,000

Shall the Town vote to raise and appropriate the sum of Two Hundred Ninety-five Thousand (\$295,000) Dollars, Gross Budget, to make general improvements to the Curtis Well Pump Station, and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred Ninety-five Thousand (\$295,000) Dollars in accordance with the Municipal Finance Act, RSA 33, and to negotiate bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, to be repaid from the water users provided that such bonds or notes shall be the general obligation of the Town and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto as more particularly described in Article 3. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article #3 is as follows:

YES: 1121 NO: 495

Article #3 was voted in the affirmative.

ARTICLE 4 – OPERATING BUDGET - \$11,553,279

Ballot Question 4 – Operating Budget - \$11,553,279

Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Five Hundred Fifty-three Thousand, Two Hundred and Seventy-nine (\$11,553,279) Dollars as more particularly described in Article 4. Should this Article be defeated, the operating budget shall be Eleven Million, Five Hundred Three Thousand, Seven Hundred and Thirty-four (\$11,503,734) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen and the Budget Advisory Committee support this Article.

Ballot Question 4 – Operating Budget was amended to read:

Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Five Hundred Seventy Eight thousand, Two Hundred and Seventy Nine (\$11,578,279) Dollars as more particularly described in Article 4. Should this Article be defeated, the operating budget shall be Eleven Million, Five Hundred Three Thousand, Seven Hundred and Thirty-four (\$11,503,734) dollars which is the same as last year, with certain adjustments required by previous actions of the town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

The results of the official ballot voting at the Elective Session on Article 4 as amended is as follows:

YES: 879 NO: 755

Article #4 as amended was voted in the affirmative.

ARTICLE 5 – WASTEWATER TREATMENT OPERATING BUDGET- \$1,695,312

Ballot Question 5 – Wastewater Treatment Operating Budget - \$1,695,312

Shall the Town vote to raise and appropriate the sum of One Million, Six Hundred Ninety-five Thousand, Three Hundred and Twelve (\$1,695,312) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 5 is as follows:

YES: 1213 NO: 412

Article 5 was voted in the affirmative.

ARTICLE 6 – WATER TREATMENT OPERATING BUDGET- \$1,335,597

Ballot Question 6 – Water Department Operating Budget - \$1,335,597

Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Thirty-five Thousand, Five Hundred and Ninety-seven (\$1,35,597) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.

(Note: The typographical error in the numerical quote of the amount of this ballot question was corrected by voice vote on the floor to read: \$1,335,597).

The results of the official ballot voting at the Elective Session on Article 6 is as follows:

YES: 1194 NO: 415

Article 6 was voted in the affirmative.

ARTICLE 7 – ROUTE 101A / ROUTE 13 / OVAL IMPROVEMENTS GRANT - \$155,000

Ballot Question 7 –Route 101A / Route 13 / Oval Improvements Grant - \$155,000

Shall the Town vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street/Tonella Road intersection, the South Street/Prospect Street/Lincoln Street intersections, the Elm Street / Cottage Street intersection and the Mont Vernon Street/Amherst Street/Grove Street intersections or take any other action relative thereto as more particularly described in Article 7. The amount of One Hundred Fifty Five Thousand (\$155,000) Dollars is 25% of the Town's required remaining match of \$620,000 to obtain the full Federal transportation earmarked funding of Two Million Eight Hundred Thousand (\$2,800,000) Dollars. The Board of Selectmen and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 7 is as follows:

YES: 1142 NO: 510

Article 7 was voted in the affirmative.

ARTICLE 8 – TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT - \$14,016

Ballot Question 8 –Teamsters Union Collective Bargaining Agreement - \$14,016

Shall the Town vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2009, 2010, 2011, 2012 and 2013 (April 1st to March 31st) and to further raise and appropriate the sum of Fourteen Thousand and Sixteen (\$14,016) Dollars for fiscal year 2009 as more particularly described in Article 8. \$10,357 is to be raised by general taxation and \$3,659 is to be raised by Water & Sewer User Fees. The Board of Selectmen, the Water & Sewer Commissioners, and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 8 is as follows:

YES: 504 NO: 1114

Article 8 was voted in the negative.

ARTICLE 9 – SOCIAL SERVICES – \$25,000

Ballot Question 9 – Social Services - \$25,000

Shall the Town vote to raise and appropriate the sum of Twenty-five Thousand (\$25,000) Dollars for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.

Amended Ballot Question 9:

Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto.

The results of the official ballot voting at the Elective Session on amended Article 9 is as follows:

YES: 1054 NO: 547

Article 9 was voted in the affirmative.

ARTICLE 10 – WASTEWATER TREATMENT FACILITY WHEEL LOADER RE- PLACEMENT - \$20,100

Ballot Question 10 – Wastewater Treatment Facility Wheel Loader Replacement - \$20,100

Shall the Town vote to authorize the Board of Water & Sewer Commissioners to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation for the purpose of lease-purchasing a 2009 Wheel Loader for the Wastewater Treatment Facility, which will replace a 1999 Hyundai Wheel Loader, and to raise and appropriate the sum of Twenty Thousand, One Hundred (\$20,100) Dollars for the first year's payment for this purpose, further to authorize the disposition of the 199 Hyundai Wheel Loader by sale or other means as the Commissioners may determine, or to take any other action relative thereto as more particularly described in Article 10. Said appropriations to be offset by income received from wastewater user charges. If this article passes, future years' payments will be included in the wastewater operating budget. The Board of Water & Sewer Commissioners supports this Article.

The results of the official ballot voting at the Elective Session on Article 10 is as follows:

YES: 989 NO: 598

Article 10 was voted in the affirmative.

ARTICLE 11 – PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$20,000

Ballot Question 11 – Pumpkin Festival, Holiday Decorations and Plantings - \$20,000

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.

Amended Ballot Question 11 reads:

Shall the Town vote to raise and appropriate the sum of Fifteen Thousand (15,000) dollars for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto.

The results of the official ballot voting at the Elective Session on Article 11 as amended is as follows:

YES: 956 NO: 667

Article 11 as amended was voted in the affirmative.

ARTICLE 12 – REINSTATING LIBRARY HOURS - \$12,500

Ballot Question 12 – Reinstating Library Hours - \$12,500

Shall the Town vote to raise and appropriate the sum of Twelve Thousand, Five Hundred (\$12,500) Dollars for the purpose of reinstating four (4) hours per week of regular public library service for a period of 39 weeks to replace hours lost in the default budget cuts of 2002 as more particularly described in Article 12. Further to allow future appropriations to be added to the Library budget to continue this level of service in future years or take any other action relative thereto. By request of the Library Trustees. The Board of Selectmen and the Budget Advisory Committee support this Article.

The corrected Ballot Question 12 read:

Shall the Town vote to raise and appropriate the sum of Twelve Thousand, Five Hundred (\$12,500) Dollars for the purpose of reinstating four (4) hours per week of regular public library service for a period of 39 weeks to replace hours lost in the default budget cuts of 2002 as more particularly described in Article 12. Further to allow future appropriations to be added to the Library budget to continue this level of service in future years or take any other action relative thereto. By request of the Library Trustees. The Board of Selectmen and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 12 is as follows:

YES: 854 NO: 765

Article 12 was voted in the affirmative.

ARTICLE 13 – DO-IT OPERATING BUDGET SUPPORT - \$10,000

Ballot Question 13 – DO-IT Operating Budget Support - \$10,000

Shall the Town vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article #13 is as follows:

YES: 925 NO: 676

Article 13 was voted in the affirmative.

ARTICLE 14 – FIRE WORKS - \$10,000

Ballot Question 14 – Fire Works - \$10,000

Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4th of July type celebration, or take any other action relative thereto as more particularly described in Article 14. The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.

The results of the official ballot voting at the Elective Session on Article 14 are as follows:

YES: 692 NO: 920

Article 14 was voted in the negative.

ARTICLE 15 – SUMMER BAND CONCERTS- \$9,000

Ballot Question 15 – Summer Band Concerts - \$9,000

Shall the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts, or take any other action relative thereto as more particularly described in Article 15. The Board of Selectmen and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 15 is as follows:

YES: 889 NO: 732

Article 15 was voted in the affirmative.

ARTICLE 16 – MEMORIAL, VETERANS & LABOR DAY PARADE TOWN SUPPORT - \$6,000

Ballot Question 16 – Memorial, Veterans & Labor Day Parades - \$6,000

Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 16 is as follows:

YES: 1195 NO: 430

Article 16 was voted in the affirmative.

ARTICLE 17 – South Street Railroad Crossing

Ballot Question 17– South Street Railroad Crossing

Shall the Town vote to rescind the appropriation of \$200,000 (with \$40,000 having been raised by taxation) made by the passage of Article 13 at the 2005 annual Town Meeting which will lapse on December 31, 2009, and, in place of said appropriation, to raise and appropriate the sum of Two Hundred Thousand Dollars, (\$200,000), for the purpose of replacing the South Street railroad crossing as more particularly described in Article 17, and furthermore, to accept Federal and/or State funding of One Hundred Sixty Thousand Dollars (\$160,000), with the balance of Forty Thousand Dollars, (\$40,000) raised from fund balance, or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.

The results of the official ballot voting at the Elective Session on Article 17 is as follows:

YES: 1155 NO: 442

Article 17 was voted in the affirmative.

ARTICLE 18 - DISCONTINUANCE OF A PORTION OF HARTSHORN MILL ROAD

Ballot Question 18 – Discontinuance of a Portion of Hartshorn Mill Road

Shall the Town vote to discontinue completely, pursuant to RSA 231:43, the section of Hartshorn Mill Road, from the intersection with NH Route 13 southwesterly for a distance of 196 feet, as shown a plan entitled, "Lot Line Adjustment and Road Relocation Plan, Lot 2-29, Town of Milford Conservation Commission, and Lot 5-19, Thomas A. Wilkins, Sally E. D. Wilkins, Milford, New Hampshire, November 17, 2008." The Board of Selectmen supports this Article.

The results of the official voting at the Elective Session on Article 18 is as follows:

YES: 1261 NO: 305

Article 18 was voted in the affirmative.

ARTICLE 19 – AUTHORIZATION TO EXPEND FUNDS TO PURCHASE INTEREST IN LANDS OUTSIDE TOWN BOUNDARIES

Ballot Question 19 – Authorization to Expend Funds for Contributions to Purchase lands Without Taking Property Interests

Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body. The Board of Selectmen supports this Article (5-0).

The results of the official ballot voting at the Elective Session on Article 19 is as follows:

YES: 897 NO: 687

Article 19 was voted in the affirmative.

ARTICLE 20 – ADJUSTMENT TO INCOME AND ASSET LEVELS FOR ELDERLY EXEMPTIONS

Ballot Question 20 – Adjustment to Income and Asset Levels for Elderly Exemptions

Shall the Town vote, pursuant to RSA 72:39-(a) and (b), to modify the elderly exemptions from property tax in the Town of Milford, based on assessed value for qualified taxpayers, as more particularly described in Article 20. The Board of Selectmen supports this Article.

The results of the official ballot voting at the Elective Session on Article 20 is as follows:

YES: 1383 NO: 226

Article 20 was voted in the affirmative.

ARTICLE 21 – AUTHORIZE SPECIAL MEETING IF COLLECTIVE BARGAINING AGREEMENT WARRANT ARTICLE IS DEFEATED

Ballot Question 21 – Authorize Special Meeting if Collective Bargaining Agreement Warrant Article is Defeated

Shall the Town vote, if Warrant Article 8 (Teamsters Agreement) is defeated, to authorize the governing body to call one Special Meeting, at its option, to address Article 8 cost items only. The Board of Selectmen supports this Article.

The results of the official ballot voting at the Elective Session on Article 21 is as follows:

YES: 895 NO: 693

Article 21 was voted in the affirmative.

ARTICLE 22 – AUTHORIZATION TO SELECTMEN TO ESTABLISH AND AMEND TOWN ORDINANCES

Ballot Question 22 – Authorization to Selectmen to Establish and Amend Town Ordinances

Shall the Town vote, in accordance with RSA 41:14-b, to authorize the Board of Selectmen to establish and amend Town ordinances and codes as more particularly described in Article 22. The Board of Selectmen supports this Article.

The results of the official ballot voting at the Elective Session on Article 22 is as follows:

YES: 1008 NO: 539

Article 22 was voted in the affirmative.

ARTICLE 23 – AUTHORIZATION TO ENTER INTO INTERMUNICIPAL AGREEMENT WITH THE TOWN OF WILTON

Ballot Question 23 – Authorization to Enter into Intermunicipal Agreement with Town of Wilton

Shall the Town vote, pursuant to RSA 38:17 and RSA 53-A, to authorize the Water Commissioners to enter into an Intermunicipal Agreement with the Town of Milton pertaining to the supply and provision of water and related services as more particularly described in Article 23. The Board of Water & Sewer Commissioners supports this Article.

The results of the official ballot voting at the Elective Session on the amended Article 23 is as follows:

YES: 1264 NO: 316

Article 23 was voted in the affirmative.

ARTICLE 24 – GRANT OF ACCESS EASEMENT TO ST. JOSEPH HOSPITAL

Ballot Question 24 – Grant of Access Easement to St. Joseph Hospital

Shall the Town vote to authorize the Board of Selectmen to convey, on terms and conditions deemed by the Board to be in the best interests of the Town, a perpetual easement to St. Joseph Hospital of Nashua, or its designee, over a small portion of Town-owned property known as Lot 32 as shown on Map 31 of the Town of Milford Tax Maps as more particularly described in Article 24. The Board of Selectmen supports this Article.

The results of the official ballot voting at the Elective Session on Article 24 is as follows:

YES: 1406 NO: 207

Article 24 was voted in the affirmative.

ARTICLE 25 – CABLE ACCESS REVOLVING FUND

Ballot Question 25 – Cable Access Revolving Fund

Shall the Town vote, to establish a revolving fund for providing cable access for public, educational, or governmental television use as allowed pursuant to RSA 31:91-h, as more particularly described in Article 25. The Board of Selectmen supports this Article.

The results of the official ballot voting at the Elective Session on Article 25 is as follows:

YES: 865 NO: 702

Article 25 was voted in the affirmative.

ARTICLE 26 – NON-EMERGENCY MEDICAL TRANSPORTATION BUS SERVICE BUDGETARY FUNDING REQUEST – \$20,000 - BY PETITION

Ballot Question 26 – Non-Emergency Medical Transportation Bus Service Budgetary Funding Request - \$20,000 – By Petition

Shall the Town will vote to participate in the Souhegan Valley Transportation Collaborative and include \$20,000 in the Town budget to help support rides for Town residents to social service agencies, pharmacies, and health care appointments as more particularly described in Article 26. The Board of Selectmen and the Budget Advisory Committee support this Article.

Ballot Question 26 as amended, is as follows:

Shall the Town vote to raise and appropriate the sum of Twenty Thousand (20,000) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to implement a transportation service as more particularly described in Article 26.

The results of the official ballot voting at the Elective Session on amended Article 26 is as follows:

YES: 1122 NO: 490

Article 26 was voted in the affirmative.

ARTICLE 27 – RAILROAD POND FISHING AGE LIMITS – McBRIARTY MEMORIAL FISHING DERBY – BY PETITION

Ballot Question 27 – Railroad Pond Fishing Age Limits – McBriarty Memorial Fishing Derby – By Petition

Shall the Town vote to limit the age of fisherman on Railroad Pond specifically to prevent adults from over fishing before and after the McBriarty Memorial Fishing Derby as more particularly described in Article 27.

The final wording of the amended Ballot Question 27 is as follows:

“Shall the Town vote, as a sense of the meeting resolution, to request the Selectmen to ask the Fish and Game Department, to the extend that they may do so legally, to limit the age of fishermen on Railroad Pond (excepting seniors or handicapped individuals), or to designate Railroad Pond as a catch-and-release pond, in a manner that would insure that the maximum amount of stocked fish will be available for the children that participate in the McBriarty Memorial Fishing Derby.

The results of the official ballot voting at the Elective Session on the amended Article 27 is as follows:

YES: 1041 NO: 541

Article 27 as amended was voted in the affirmative.

ARTICLE 28 – REQUEST OF ADOPTION OF NEW HAMPSHIRE RSA 79-F – TAXATION OF FARM STRUCTURES AND LAND UNDER FARM STRUCTURES – BY PETITION

Ballot Question 28 – Request of Adoption of New Hampshire RSA 79-F – Taxation of Farm Structures and Land Under Farm Structures – By Petition

Shall the Town adopt the provision of the State of New Hampshire RSA’s Chapter 79-F “Taxation of farm structures and land under farm structures” as more particularly described in Article 28.

The results of the official voting at the Elective Session on Article 28 is as follows:

YES: 952 NO: 548

Article 28 was voted in the affirmative.

ARTICLE 29 – END OF MEETING

To transact any other business that may legally come before this meeting. There being no further issues to come before this meeting, a motion was placed on the floor, seconded and voted in the affirmative to adjourn the meeting at 3.30 p.m.

NOTE: The estimated total cost of the above non-petition Warrant Articles, which includes the aggregate of appropriations, non tax revenues, overlay, Veteran’s credits and use of unreserved fund balance equals \$4.38. This estimate represents an increase of six (\$0.06) cents over the 2008 tax rate or 1.4%.

There is one petition warrant article that has a predetermined tax impact, ARTICLE 26 – NON-EMERGENCY MEDICAL TRANSPORTATION BUS SERVICE BUDGETARY FUNDING REQUEST – \$20,000, of one (\$0.01) cent and if approved in addition to the above, the Town tax rate would be \$4.39; a total increase of seven (\$0.07) cents over the 2008 rate or 1.6%.

Margaret Langell, Town Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--MILFORD--

SFN	Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
2009000112	MASON, ISABELLA GRACE	01/03/2009	NASHUA, NH	MASON, ROBERT	MASON, MICHELLE
2009000134	SPIRITO, MAVRICK JEREMY JT	01/04/2009	NASHUA, NH	SPIRITO, JEREMY	SPIRITO, TRISHA
2009000201	PELLETIER, MAGGIE ANNE	01/05/2009	NASHUA, NH	PELLETIER, DANIEL	PELLETIER, KERRIE
2009000040	WALLER, RYAN MICHAEL	01/05/2009	NASHUA, NH	WALLER, CHRISTIAN	WALLER, THERESA
2009000248	SAFFELL, RYAN MICHAEL	01/11/2009	MANCHESTER, NH	SAFFELL, MICHAEL	SAFFELL, MEGAN
2009000272	BIATHROW, CHRISTOPHER BOYER	01/12/2009	NASHUA, NH	BIATHROW, JONATHAN	BIATHROW, ANGELA
2009000353	GAITAN, ISIS AISSA	01/14/2009	NASHUA, NH	GAITAN, JULIO	TERRELONGE, LYNNETTE
2009000453	WILLIAMS, BRAYDEN EARL	01/16/2009	NASHUA, NH	WILLIAMS, DAVID	WILLIAMS, SARAH
2009000624	STEARNS, BRADY EDWARD	01/21/2009	NASHUA, NH	STEARNS, GREGORY	CROWLEY, ALCIA
2009000721	STONE, BLAKE NICHOLAS WAYNE	01/22/2009	NASHUA, NH	STONE, NEIL	STONE, TANIA
2009000718	WILKINS, HOLLIS URIAH	01/22/2009	NASHUA, NH	WILKINS, BRAD	WILKINS, LIANN
2009000748	MCCABE, BREANNA FAITH	01/28/2009	NASHUA, NH	MCCABE, JEFFREY	MCCABE, TINA
2009001111	SHEPHERD, KENDRA LEIGH	02/04/2009	NASHUA, NH	SHEPHERD, RYAN	WYLIE, APRIL
2009001203	FERREIRA, BRIANNA MARIE	02/05/2009	NASHUA, NH	FERREIRA, BRUNO	FERREIRA, SARAH
2009001301	GUSTAFSON, EMILY MAXINE	02/11/2009	NASHUA, NH	GUSTAFSON, DOUGLAS	CLAYTON, MELISA
2009001515	DEFREITAS, LILAH MAE	02/12/2009	NASHUA, NH	DEFREITAS, JOSE	DEVINE, LIBERTY
2009001406	BROOKS, LILLIE ROSE	02/13/2009	NASHUA, NH	POULIOT, RICHARD	BROOKS, LISA
2009001575	WAHOME, BRIANNA WAIRIMU	02/18/2009	NASHUA, NH	MWANGI, PETER	WAHOME, MARY
2009001949	SIM, ELAINAH CASSIDY	02/23/2009	NASHUA, NH	SIM, SATH	SIM, MARY
2009001751	INDEGLIA, MASON JOSEPH	02/25/2009	NASHUA, NH	INDEGLIA, THOMAS	INDEGLIA, MANDY
2009001908	BRACKETT, KIERA ANN	02/25/2009	NASHUA, NH	BRACKETT, RICHARD	ROWELL, JESSICA
2009002263	KENDALL, CASEY MARIE	03/07/2009	NASHUA, NH	KENDALL, ROBERT	ARSENEAU, AUDRA
2009002593	ANCTIL, SAGE KEVIN	03/18/2009	NASHUA, NH	ANCTIL, KEVIN	ANCTIL, JANINE
2009002897	BULLOCK, PIPER ARIA	03/23/2009	NASHUA, NH	BULLOCK, JORDAN	BULLOCK, KIMBERLY
2009002896	LINDGREN, EMERY ROY	03/24/2009	NASHUA, NH	LINDGREN, RYAN	LINDGREN, JACQUE
2009002901	POST, ALYSSA ANN	03/24/2009	NASHUA, NH	POST, MATTHEW	POST, CATHERINE
2009003164	BOISSONNAULT, COOPER LEE	03/29/2009	NASHUA, NH	BOISSONNAULT, DAVID	BOISSONNAULT, LINDA
2009003173	CARTER, ETHAN JOHN	03/30/2009	NASHUA, NH	CARTER, JAY	TRUBACZ, JESSICA
2009003271	FUSCO, TYLER ROBERT	04/03/2009	PETERBOROUGH, NH	FUSCO, KURT	BLAIS, ANNEMARIE
2009003421	MACCALLUM, JORDIN WYATT	04/05/2009	NASHUA, NH	MACCALLUM, DENNIS	PAQUIN, TERYN
2009003461	BARRY, CAYLEE-JEAN MARIE	04/10/2009	MANCHESTER, NH		BARRY, BONNIE-JEAN
2009003604	POTTS, HEIDI ALLYSON	04/10/2009	NASHUA, NH	POTTS, CHAD	POTTS, SARAH
2009003715	WOODBURY KOBELL, LOGAN WILLIAM	04/17/2009	MANCHESTER, NH		WOODBURY, JENNIFER
2009003861	BASTARACHE, NICHOLAS JAMES	04/20/2009	NASHUA, NH	BASTARACHE, BRIAN	BASTARACHE, TRACY
2009004113	HOULE, SARAH KATELYN	04/21/2009	NASHUA, NH	HOULE, JACQUES	HENEAL, RACHEL

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--MILFORD--

SN	Child's Name	Date of Birth	Place Of Birth	Father's/Partner's Name	Mother's Name
2009003877	EISENHAUER, ANDREW CATALE	04/22/2009	NASHUA, NH	CATALE, JOSEPH	EISENHAUER, EMILY
2009004117	FENTON, GABRIEL IVAN	04/22/2009	NASHUA, NH	FENTON, SHAWN	FENTON, MEGAN
2009003953	GIES, ELIJAH ADAM	04/24/2009	MANCHESTER, NH	GIES, BRIAN	GIES, KATHERINE
2009004372	SULLIVAN, ANNA ELIZABETH	04/30/2009	NASHUA, NH	SULLIVAN, ERIC	FREEL, LAURA
2009004385	WILMOT, CHASE LIAM	05/04/2009	NASHUA, NH	WILMOT, TODD	WILMOT, SYBRYNNA
2009004440	CARD, ADDISON BAILIE	05/04/2009	NASHUA, NH	CARD, STEPHEN	MCVEY, TAWNI
2009004405	WESSELLS-MCCARTER, AIDEN JAMES	05/05/2009	NASHUA, NH	MCCARTER, JASON	COLEMAN, KELLY
2009004384	HARDWICK, ZOE MARIE	05/05/2009	NASHUA, NH	HARDWICK, JOSEPH	HARDWICK, JACQUELINE
2009004419	BREAULT, LILLIAN MARGARET	05/06/2009	NASHUA, NH	BREAULT, JOSHUA	BREAULT, NIKOLE
2009004669	BASAHAG, EMMANUELLE LAURENCE	05/08/2009	NASHUA, NH	BASAHAG, ACHILE	BASAHAG, MARIE LAURENCE
2009004660	CURTIS, ADELIA CATHRYN	05/08/2009	NASHUA, NH	CURTIS, NATHAN	CURTIS, LYNDISAY
2009004677	FREEMAN, EMILY ANN	05/09/2009	NASHUA, NH	FREEMAN, JAMES	FREEMAN, DAWN
2009004678	GASE, LILIANA CHOPARD	05/10/2009	NASHUA, NH	GASE, MICHAEL	GASE, KINGA
2009004710	REMELLA, MAYA SAVIC	05/12/2009	PETERBOROUGH, NH	REMELLA, DHEERAJ	SAVIC-REMELLA, NATASA
2009004689	MARCHAND, MICHAEL PHILIP	05/12/2009	NASHUA, NH	MARCHAND, JEFFREY	MARCHAND, MELISSA
2009005032	FISHER, RILEY JAMES	05/16/2009	NASHUA, NH	FISHER, WALTER	WATTS, DESIREE
2009004798	SMEDLEY, CAILEY ANNE	05/16/2009	NASHUA, NH	SMEDLEY, WAYNE	SMEDLEY, JENNIFER
2009004994	SORM, AIDAN SEATH	05/16/2009	NASHUA, NH	BUTH, CHANARA	EM, TIFFANY
2009005669	JONES, CASEY ANNE DUFFY	05/18/2009	MILFORD, NH	JONES, SAMUEL	DUFFY-JONES, CANDACE
2009005004	BERNARD, ISABEL GRACE	05/20/2009	MANCHESTER, NH	BERNARD, RONALD	BERNARD, SARAH
2009004983	DENSMORE, ANNA GRACE	05/20/2009	NASHUA, NH	DENSMORE, DONALD	DENSMORE, AMY
2009005081	HOULE, JORDAN MICHAEL THOMAS	05/21/2009	PETERBOROUGH, NH	HOULE, BRADLEY	HOULE, REBECCA
2009005075	YORK, EVA MARIE	05/24/2009	NASHUA, NH	YORK, CHARLES	YORK, MEG
2009005230	SHERMAN, JULIETTE Vernoica	05/24/2009	NASHUA, NH	SHERMAN, AARON	SHERMAN, MELISSA
2009006057	HARBOLD, ABIGAIL GRACE	05/25/2009	MILFORD, NH	HARBOLD, GREGORY	HARBOLD, LESLIE
2009005412	BEEBE, MADELYN KATHLEEN	05/29/2009	NASHUA, NH	BEEBE, CHRISTOPHER	BEEBE, JENNIFER
2009005660	ANDERSON, BRADY QUINN	06/04/2009	NASHUA, NH	ANDERSON, ROBERT	ANDERSON, JULIE
2009005808	TUCK, RACHAEL JEAN	06/06/2009	NASHUA, NH	TUCK, DAVID	TUCK, SARAH
2009005810	WALES, ARIANNA NICOLE	06/06/2009	NASHUA, NH	WALES, ERIC	WALES, JENNIFER
2009005760	GAUTHIER, BROOKE MADISON	06/10/2009	MANCHESTER, NH	GAUTHIER, GABRIEL	GAUTHIER, TAMMY
2009005741	SCHREINER, KATHLEEN GENEVIEVE	06/10/2009	NASHUA, NH	SCHREINER, ANDREW	SCHREINER, MARY
2009005958	GIBSON, JODWYNN BERNICE	06/12/2009	NASHUA, NH	GIBSON, ROBERT	GIBSON, KELLY
2009005956	SALISBURY, SAVANNAH GRACE	06/12/2009	NASHUA, NH	SALISBURY, DANIEL	SALISBURY, JENNIFER
2009006039	WRIGHT, SERENAH TEAH	06/14/2009	NASHUA, NH	WRIGHT, JASON	WRIGHT, SARAH
2009006038	SADOWSKI-COUROUNIS, AVA KATHERIN	06/14/2009	NASHUA, NH	SADOWSKI, COREY	COUROUNIS, ALEXANDRA

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SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
2009006018	NUTTING,LANDON JAMES-BRYANT	06/16/2009	PETERBOROUGH,NH	NUTTING,JAMES	PONTONIO,CRYSTAL
2009006230	EMMONS,CASSIDY MARIE	06/22/2009	NASHUA,NH	EMMONS,EUGENE	WESTCOTT,ALICE
2009006272	ALLARD,ELLA LEE	06/23/2009	NASHUA,NH	ALLARD,MATTHEW	ALLARD,KERRY
2009006604	BURBEE,ALEX WILLIAM	06/26/2009	NASHUA,NH	BURBEE,AARON	BURBEE,TYREE
2009006631	HUGHES,TRISTAN J	06/27/2009	NASHUA,NH	HUGHES,J	FELLOWS,MARGARET
2009006454	MCKINNON,AALIYAH MARIE	06/27/2009	NASHUA,NH	MCKINNON,TIMOTHY	GRIMES,KAITLYN
2009006539	MCDERMOTT,LACHLYN RAIN	06/29/2009	KEENE,NH		MCDERMOTT,MARCELLA
2009006843	LESSARD,ALYSSA GRACE	07/03/2009	NASHUA,NH	LESSARD,BRIAN	LESSARD,SARI
2009006776	BOUYOUNES,CHRISTOPHER CHARLES	07/03/2009	NASHUA,NH	BOUYOUNES,CHARLES	BOUYOUNES,MARIE
2009006913	MULLIGAN,LIAM KITHEKUN	07/05/2009	NASHUA,NH	MULLIGAN,KEITH	MULLIGAN,LAMPUNG
2009007153	LUBA,MAREK BRINTON	07/10/2009	NASHUA,NH	LUBA,COREY	LUBA,KATHARINE
2009006957	GOFF,AARON NICHOLAS	07/10/2009	NASHUA,NH	GOFF,CHRISTOPHER	GOFF,JAYCEE
2009007120	FABBO,HENRY LOUIS	07/14/2009	PETERBOROUGH,NH	FABBO,JAMES	SHOEMAKER,SARAKATE
2009007213	MACKEAN,DASHIEL JACOBS	07/14/2009	NASHUA,NH	MACKEAN,RORY	MACKEAN,EMILY
2009007261	FAUCHER,NATALIE ROSE	07/16/2009	NASHUA,NH	FAUCHER,KEITH	FAUCHER,DEBORAH
2009007231	QUICK,KENNEDY ELIZABETH	07/18/2009	NASHUA,NH	QUICK,JASON	QUICK,DAWN
2009007440	LAUBSCHER,GARRETT STEPHAN	07/19/2009	NASHUA,NH	LAUBSCHER,PIETER	LAUBSCHER,KATHARINE
2009007416	PADERA,MATTHEW ETHAN	07/19/2009	NASHUA,NH	PADERA,KENNETH	PADERA,MELISSA
2009007690	BARB,EBEN THEODORE	07/24/2009	NASHUA,NH	BARB,BRIAN	BARB,HEIDI
2009007686	BELANGER,BRODY ALLAN	07/26/2009	NASHUA,NH	BELANGER,KURTIS	SEAMAN,MELANIE
2009007691	SAVAGE,EMILY GRACE	07/28/2009	NASHUA,NH	SAVAGE,CHARLES	SAVAGE,HEATHER
2009008122	LABEDNICK,BAILEY RAE	07/28/2009	NASHUA,NH	LABEDNICK,DENNIS	TRUBACZ,ERIN
2009007608	CHAPPELL,ARIANNA PAULINE	07/29/2009	NASHUA,NH	CHAPPELL,DUANE	CHAPPELL,ANDREA
2009007719	ROLANTI,JONATHAN PAUL	07/31/2009	MANCHESTER,NH	ROLANTI,PAUL	ROLANTI,SARAH
2009007826	GREEN,ELIZABETH RAE	08/02/2009	NASHUA,NH	GREEN,TYLER	GREEN,LAURA
2009009662	BERNARD,OWEN MATTHEW	08/04/2009	MILFORD,NH	BERNARD,MATTHEW	BERNARD,SHAYNE
2009009785	WILLIAMS,ESTHER ANNE	08/05/2009	MILFORD,NH	WILLIAMS,GARY	WILLIAMS,STEPHANIE
2009008049	EVANCIC,CAROLINE RUTH	08/07/2009	NASHUA,NH	EVANCIC,SCOTT	EVANCIC,KATIE
2009008054	WATSON,ANTHONY CHRISTOPHER	08/10/2009	NASHUA,NH	WATSON,RANDY	WATSON,DEBORAH
2009008198	DENSMORE,JAXSON EDWARD	08/11/2009	NASHUA,NH	DENSMORE,ZACHARY	DENSMORE,ELIZABETH
2009008311	ALI,USMAN NADEEM	08/14/2009	NASHUA,NH	ALI,ARIF	ALI,RABIA
2009008542	FORGET,SYDNEY MARIE	08/14/2009	NASHUA,NH	FORGET,DAVID	FORGET,KATIE
2009008680	BERNIER,PAIGE ALLISON	08/18/2009	NASHUA,NH	BERNIER,THOMAS	BERNIER,ALLISON
2009008627	MCDONALD,COLLIN JAMES	08/19/2009	PETERBOROUGH,NH	MCDONALD,SCOTT	PHILBRICK,JENNIFER
2009008637	HAMMER,BRENNEN KALEB	08/21/2009	NASHUA,NH	HAMMER,KEVIN	DENNIS,ERIKA

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2009008791	ROCCA,JOSHUA KENT	08/26/2009	NASHUA,NH	ROCCA,JONATHAN	ROCCA,LEIGH
2009008788	CLEGG,OLIVE ROSEWEN	08/26/2009	NASHUA,NH	CLEGG,BRADLEY	CLEGG,HEATHER
2009008926	OVERBY,JAMES ALEXANDER	08/29/2009	NASHUA,NH	OVERBY,KEVIN	OVERBY,APRIL
2009009027	MANCINI,CAYLYNNE KENNA	08/31/2009	NASHUA,NH	MANCINI,JASON	SOUCY,CHANDRA
2009009130	VILLENEUVE,ETHAN JAMES	09/04/2009	NASHUA,NH	VILLENEUVE,DEREK	VILLENEUVE,BRANDY
2009009505	RIoux,NATHAN BRIAN	09/09/2009	NASHUA,NH	RIoux,BRIAN	LAWRENCE,RENEE
2009009444	AREHART,MATTHEW AARON	09/09/2009	NASHUA,NH	AREHART,KURT	AREHART,DEBORAH
2009009617	THOMAS,JOHNNIE NOBLE	09/11/2009	NASHUA,NH	THOMAS,GERARD	THOMAS,DANIELLE
2009009575	NEWTON,ELLYANNA ISABELLA	09/12/2009	NASHUA,NH	NEWTON,PAUL	MARTEL,APRIL
2009009517	TURNER,CHEYENNE RAYN	09/12/2009	NASHUA,NH	TURNER,ROBERT	GRAMATIKAS,JASMINE
2009009616	DELLICOLLI,RYAN EDMUND	09/13/2009	NASHUA,NH	DELLICOLLI,NICHOLAS	DELLICOLLI,AMANDA
2009009717	HOLLOWAY,JESSE CLAYTON	09/15/2009	NASHUA,NH	HOLLOWAY,ROBERT	HOLLOWAY,ALIZA
2009009577	DELIER,KIERSTEN ELIZABETH	09/15/2009	NASHUA,NH	DELIER,RICHARD	LASALLE,REBEKAH
2009009578	ROSS,HAYDEN JAMES	09/15/2009	NASHUA,NH	ROSS,DONALD	DODD,AMANDA
2009009658	EGAN,JAMESON NOAH	09/16/2009	NASHUA,NH	EGAN,SHAWN	EGAN,AMBER
2009009634	BELAND,WYATT THOMAS	09/16/2009	PETERBOROUGH,NH	BELAND,CRAIG	BELAND,STEPHANIE
2009009719	HEAPS,VIVIAN EVA	09/16/2009	NASHUA,NH	HEAPS,JEFFREY	KEAVENY,JESSICA
2009009820	PATTEN,ARYSSA JADE	09/17/2009	NASHUA,NH	PATTEN,MARLON	BROWN,JAQUI
2009010325	RUSH,OLIVIA GRACE	10/03/2009	NASHUA,NH	RUSH,MICHAEL	RUSH,HEATHER
2009010283	COMTOIS,REESE LOUISE LEE	10/04/2009	NASHUA,NH	COMTOIS,DANIEL	COMTOIS,BETH-AMY
2009010456	JOHNSON,ALEXIS GRACE	10/07/2009	NASHUA,NH	JOHNSON,ELIJAH	JOHNSON,LAUREN
2009010458	RACIOPPI,CHRISTIAN ANTHONY	10/08/2009	NASHUA,NH	RACIOPPI,MICHAEL	KITTREDGE,KATI
2009010461	PHILLIPS,COLIN SCOTT	10/08/2009	NASHUA,NH	PHILLIPS,BRANDON	EHler,MARLIES
2009010573	HOWARD,JACOB ALLEN	10/10/2009	NASHUA,NH	HOWARD,DAVID	HOWARD,JENNIFER
2009010628	MASON,TAYLER BREE	10/13/2009	PETERBOROUGH,NH	MASON,EMERSON	MASON,MICHELE
2009010777	DAVIDSON,ANNA KAELEIGH	10/17/2009	NASHUA,NH	DAVIDSON,JEFFREY	DAVIDSON,GRETCHEN
2009010876	KINGSLEY,TRISTAN ALEXANDER	10/21/2009	NASHUA,NH	KINGSLEY,ROBERT	KINGSLEY,MARIA
2009010939	CREIGHTON,JULIANNA MARIE	10/22/2009	PETERBOROUGH,NH	CREIGHTON,JULIEN	GILBERT,JESSICA
2009011106	RAYMOND,CALI PATRICE	10/24/2009	NASHUA,NH	RAYMOND,STEVEN	HUGHES,JESSICA
2009011363	HARDWICK,SIMONE OLIVIA	11/04/2009	NASHUA,NH		HARDWICK,DONNA
2009011367	BLOCKER,SAMANTHA RILEY	11/05/2009	NASHUA,NH	BLOCKER,TIMOTHY	BLOCKER,CHRISTINE
2009011669	NAGY,JACOB RYAN	11/15/2009	MANCHESTER,NH	NAGY,STEPHEN	NAGY,NICOLE
2009011787	GARCIA,BRENNNA EMILIE	11/17/2009	NASHUA,NH	GARCIA,LUIS	GARCIA,NICOLE
2009012154	HERNANDEZ,HOSEA ANTHONY	11/26/2009	NASHUA,NH	HERNANDEZ,PETER	HERNANDEZ,GLENDA
2009012192	SOUZA,JOSEPH ELER	11/29/2009	NASHUA,NH	SOUZA,WALEX	ELER,GILKA

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2009012398	ESCANDON, SPENCER THOMAS	12/01/2009	NASHUA, NH	ESCANDON, THOMAS	JOYCE, KAREN
2009012469	CORRIVEAU-MCFARLAND, TIARRA LEIGH	12/03/2009	NASHUA, NH		MCFARLAND, SHANNON
2009012607	LORETTE, LILIANA JOY	12/11/2009	NASHUA, NH	LORETTE, JESSE	LORETTE, DANA
2009012708	GLADDING, HUNTER JAMES	12/15/2009	NASHUA, NH	GLADDING, SHANE	MILLER, JESSICA
2009012835	FINOCCHIARO, DANIEL DAYTON	12/17/2009	NASHUA, NH	FINOCCHIARO, JOHN	FINOCCHIARO, LAURA
2009012884	HAMMERSTROM, MAX LIAM	12/18/2009	NASHUA, NH	HAMMERSTROM, PAUL	WHIPPIE, KATIE
2009013168	KOHUT, KAZMIRA LEANORA	12/26/2009	NASHUA, NH	KOHUT, DANIEL	KOHUT, ALEXANDRIA
2009013189	LAJOIE, CALIX ROGER	12/29/2009	NASHUA, NH	LAJOIE, NATHAN	LAJOIE, JILL
2009013197	LEEK, RYDER FRANCIS	12/30/2009	NASHUA, NH	LEEK, RYAN	LEEK, JULIE

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SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009000059	HAMILTON,CRAIG R	MILFORD,NH	DESHAIES,STACEY A	MILFORD,NH	MILFORD	MILFORD	01/03/2009
2009000326	VETRANO,SHANE T	MILFORD,NH	PIAZZA,AMY B	MILFORD,NH	MILFORD	MILFORD	01/30/2009
2009000383	NICHOLAS,ANDREW L	SMYRNA,GA	ROTCH,KATHERINE E	MILFORD,NH	MILFORD	MILFORD	02/07/2009
2009000385	YEO,DANIEL J	MILFORD,NH	PARKER,CHELENE R	MILFORD,NH	MILFORD	BEDFORD	02/08/2009
2009000436	BURBEE,AARON J	MILFORD,NH	KILGORE,TYREE E	MILFORD,NH	MILFORD	MILFORD	02/14/2009
2009000795	MACDONALD,BRIAN W	MILFORD,NH	CASSIDY,DAWN M	MILFORD,NH	MILFORD	MILFORD	03/14/2009
2009000841	SWANSON,JOHN T	MILFORD,NH	ANGELI,CANDICE M	MILFORD,NH	MILFORD	MILFORD	03/14/2009
2009000884	BERGERON,ANDREW W	MILFORD,NH	DEHART,KYLA A	MILFORD,NH	MILFORD	MANCHESTER	03/21/2009
2009001063	DANFORTH,BRIAN C	MILFORD,NH	WILLETTE,JESSICA L	MILFORD,NH	MILFORD	MILFORD	04/04/2009
2009001298	KROOK,JASON R	MILFORD,NH	BELANGER,SAMANTHA E	WILTON,NH	WILTON	MILFORD	04/18/2009
2009001233	ROCCA,JONATHAN J	MILFORD,NH	DOUSTON,LEIGH A	MILFORD,NH	MILFORD	MILFORD	04/18/2009
2009001330	PHAM,HUNG Q	MILFORD,NH	TRAN,TRANG	MILFORD,NH	MILFORD	MILFORD	04/24/2009
2009001416	BILODEAU,SCOTT A	MILFORD,NH	CORRIVEAU,JANINE A	MILFORD,NH	MILFORD	DERRY	04/25/2009
2009001444	GIBSON,ROBERT W	MILFORD,NH	TURGEON,KELLY D	MILFORD,NH	MILFORD	MILFORD	05/01/2009
2009001479	DION,STEVEN M	MILFORD,NH	GARTHE,SAVANNA L	MERRIMACK,NH	MILFORD	LACONIA	05/02/2009
2009001582	NADEAU,JASON S	MILFORD,NH	KELLOGG,ANGELA A	MILFORD,NH	MILFORD	MILFORD	05/09/2009
2009001625	GARCES,ALEXANDER P	MILFORD,NH	LEVINE,MARY M	NASHUA,NH	MILFORD	NASHUA	05/09/2009
2009001927	JASTRAB,MICHAEL E	MILFORD,NH	LORDEN,BRENDA M	MILFORD,NH	MILFORD	MILFORD	05/23/2009
2009001913	HARDWICK,THOMAS E	MILFORD,NH	VIGNEAULT,JESSICA J	MILFORD,NH	MILFORD	FRANCESTOWN	05/23/2009
2009001922	MERCHANT,SCOTT M	MILFORD,NH	LINDSEY,DAWN L	MILFORD,NH	MERRIMACK	MERRIMACK	05/23/2009
2009001926	LUSSIER,JOSHUA C	MILFORD,NH	KEMPF,TARA L	MILFORD,NH	MILFORD	NASHUA	05/24/2009
2009002166	FRENCH,BRETT W	MILFORD,NH	HARNED,JAIME	MILFORD,NH	MILFORD	BROOKLINE	05/30/2009
2009002168	HOPPE,JOHN W	MILFORD,NH	GREENWOOD,MELISSA A	MILFORD,NH	MILFORD	MILFORD	05/30/2009
2009002525	GILCREAST,CHRISTOPHER	MILFORD,NH	RAYMOND,CYNTHIA I	MILFORD,NH	MILFORD	NASHUA	06/06/2009
2009002414	NICHOLOGIANIS,PAUL	MILFORD,NH	SHAW,JENNIE A	MILFORD,NH	NASHUA	HUDSON	06/07/2009
2009002564	ANGELL,KENNETH K	MILFORD,NH	MORRISON,LAUREN M	MILFORD,NH	NASHUA	ATKINSON	06/12/2009
2009002595	MATSI,KENNETH G	MILFORD,NH	SAGE,WENDY J	MANCHESTER,NH	NASHUA	MANCHESTER	06/13/2009
2009002741	SCHOOLEY,JUSTIN M	MILFORD,NH	TOWNSEND,JESSICA L	MILFORD,NH	MILFORD	MILFORD	06/20/2009
2009002747	JOHNSON,KENNETH D	MILFORD,NH	LICKTEIG,ANGELA L	MILFORD,NH	MILFORD	SEABROOK	06/20/2009
2009002855	BOYD,JOSHUA R	MILFORD,NH	MORELLO,JOHANNA E	MILFORD,NH	MILFORD	FRANCESTOWN	06/20/2009
2009002834	DAVIS,OLIVER E	MILFORD,NH	WARDLOW,DONNA L	MILFORD,NH	MILFORD	AMHERST	06/24/2009
2009002918	BROWN,CHRISTOPHER J	MILFORD,NH	TROMBLY,SARAH A	MILFORD,NH	MILFORD	MILFORD	06/26/2009
2009003837	SMITH,SCOTT D	MILFORD,NH	SIRVYDAS,DONNA M	MILFORD,NH	MILFORD	MILFORD	06/27/2009
2009003189	TANNARIELLO,JOSHUA S	MILFORD,NH	LANGILLE,STEPHANIE F	MILFORD,NH	MILFORD	AMHERST	06/27/2009
2009003148	BERTHIAUME,KENNETH P	BURLINGTON,MA	STEWART,MICHELLE M	MILFORD,NH	MILFORD	MILFORD	06/28/2009
2009003016	BUDRICK,ROBERT A	MILFORD,NH	JOY,JENNIFER L	MILFORD,NH	MILFORD	DERRY	06/28/2009

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SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009003230	CORRON, WILLIAM H	MILFORD, NH	COMSTOCK, SUSAN E	MILFORD, NH	MILFORD	MILFORD	07/04/2009
2009003528	GABREE, MARK P	MILFORD, NH	NAVIN, KELLY A	MILFORD, NH	NASHUA	DOVER	07/10/2009
2009003474	PETERSON, ERIC G	MILFORD, NH	LATOCHE, JENNIFER L	MILFORD, NH	AMHERST	RINDGE	07/11/2009
2009003606	PRICE, SHAYNE Y	MILFORD, NH	JASPER, GRACE D	MILFORD, NH	MILFORD	HAMPSTEAD	07/11/2009
2009003435	RALEIGH, SHAWN J	MILFORD, NH	SAVAGE, KAMI M	MILFORD, NH	MILFORD	MILFORD	07/11/2009
2009003532	THIBODEAU, DANIEL J	MILFORD, NH	STAUBLE, JENNIFER M	AMHERST, NH	NASHUA	NASHUA	07/11/2009
2009003788	PAGE, DUSTIN J	MILFORD, NH	MONKS, KATIE L	MILFORD, NH	NASHUA	HUDSON	07/18/2009
2009003672	PHILLIPS, STEVEN A	NASHUA, NH	CONLEY, CRISTA M	MILFORD, NH	NASHUA	DERRY	07/19/2009
2009003680	SMITH, GARY	NASHUA, NH	POWERS, PATRICIA A	MILFORD, NH	NASHUA	NASHUA	07/20/2009
2009003880	REED, HANS P	MILFORD, NH	HUGHES, JAMIE L	MILFORD, NH	MILFORD	MILFORD	07/23/2009
2009003991	SMALL, ADAM R	MILFORD, NH	TORTORELLI, SUSAN L	MILFORD, NH	MILFORD	MILFORD	07/25/2009
2009003887	DALLAIRE, ADAM J	NASHUA, NH	BISSON, HEATHER M	MILFORD, NH	NASHUA	NASHUA	07/25/2009
2009004005	DUBE, JOSEPH P	MILFORD, NH	BELLAN, COLINA A	HOLLIS, NH	MILFORD	MASON	07/25/2009
2009004125	DOUBLEDAY, CHRISTOPHER	MILFORD, NH	HOLZHAUSER, KIMBERLY A	MILFORD, NH	MILFORD	JAFFREY	08/01/2009
2009004427	WEAVER, TIMOTHY J	MILFORD, NH	BRUNJES, CAROL J	MILFORD, NH	DERRY	JACKSON	08/08/2009
2009004540	SHATTUCK, WARREN B	MILFORD, NH	LAPAN, PATRICIA A	MILFORD, NH	MILFORD	AMHERST	08/08/2009
2009004466	BALCH, JOHN C	MILFORD, NH	IASELLA, PAULA L	WILTON, NH	WILTON	WILTON	08/09/2009
2009004842	ADAIR, THOMAS R	MILFORD, NH	HOFFMAN, DEBORAH L	MILFORD, NH	MILFORD	MILFORD	08/15/2009
2009004797	D'ANNA, THOMAS L	MILFORD, NH	PARKER, JILLIAN D	MILFORD, NH	MILFORD	SUNAPEE	08/15/2009
2009005047	GEROW, SEAN D	NASHUA, NH	ARSENEAULT, AMY L	MILFORD, NH	NASHUA	HOLLIS	08/22/2009
2009005344	MARCHAND, JOSHUA A	MILFORD, NH	FORBES, TONYA M	MILFORD, NH	MILFORD	MILFORD	08/30/2009
2009005514	SILVA, ROBERT S	MILFORD, NH	LANGE, SHANNON E	MILFORD, NH	MILFORD	HOLLIS	09/05/2009
2009005509	MOURADIAN, KEITH W	PETERBOROUGH, NH	KOESTER, LESLEY E	MILFORD, NH	MILFORD	PETERBOROUGH	09/05/2009
2009006089	JOHNSON, JOSEPH G	MILFORD, NH	SMITH, HEATHER B	MILFORD, NH	MILFORD	MILFORD	09/09/2009
2009005768	MORIARTY, JAMES M	MILFORD, NH	CREEDEN, JULIE A	MILFORD, NH	MANCHESTER	MANCHESTER	09/09/2009
2009005789	BRACANI, MICHAEL A	MILFORD, NH	LUTER, CANDACE M	MILFORD, NH	MILFORD	DERRY	09/13/2009
2009006793	RIVARD, RICHARD R	MILFORD, NH	MAY, DIANE J	MILFORD, NH	MILFORD	MANCHESTER	09/26/2009
2009006739	ROHLFING, MACKENZIE D	MILFORD, NH	RECCHIA, ALEXIS D	SURPRISE, AZ	BEDFORD	MANCHESTER	10/02/2009
2009006789	BOISSONNAULT, SEAN L	MILFORD, NH	OVENS, CHERIL L	MILFORD, NH	MILFORD	MILFORD	10/03/2009
2009007054	CUDNEY, WILLIAM W	MILFORD, NH	DANDREA, CHELSEA V	MILFORD, NH	MILFORD	MEREDITH	10/09/2009
2009006851	BAZZANI, ANTHONY D	MILFORD, NH	GROUT, DEVON R	MILFORD, NH	KEENE	TROY	10/10/2009
2009007120	WINSLOW, SAMUEL F	MILFORD, NH	PIKCILINGIS, SAMANTHA J	MILFORD, NH	WILTON	LYMAN	10/10/2009
2009007393	FINOCCHIARO, ANTOINETTE	MILFORD, NH	HIRTLE, JUSTIN L	MILFORD, NH	MILFORD	LYNDEBOROUGH	10/24/2009
2009007562	WITTY, TRAVIS E	MILFORD, NH	DESCHENES, MARIE C	MILFORD, NH	AMHERST	MILFORD	10/31/2009
2009007627	KEARNS, COREY S	MILFORD, NH	PLAMONDON, PAULA K	MILFORD, NH	MILFORD	NASHUA	10/31/2009
2009007744	SHEPHERD, RYAN S	MILFORD, NH	WYLIE, APRIL A	MILFORD, NH	NASHUA	NASHUA	11/12/2009

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

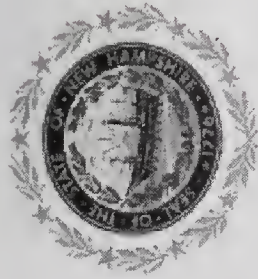
01/01/2009 - 12/31/2009

-- MILFORD --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009007785	BENNETT, DANIEL W	MILFORD, NH	MEYER, BRENDA M	MILFORD, NH	MILFORD	DEERING	11/13/2009
2009008060	MARTIN, STEPHEN T	MILFORD, NH	ST LAURENT, SARAH E	MILFORD, NH	MILFORD	NASHUA	12/04/2009
2009008138	QUEIROZ, SILVIO C	MILFORD, NH	ROSA, KATRINA E	MILFORD, NH	MILFORD	NORTH CONWAY	12/13/2009
2009008451	EATON, RICHARD T	MILFORD, NH	HULTMAN, SARAH D	MILFORD, NH	MILFORD	MILFORD	12/31/2009
2009008450	FULLER, RILEY C	MILFORD, NH	DARGIE, KIMBERLY A	MILFORD, NH	MILFORD	JACKSON	12/31/2009

Total number of records 77

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RESIDENT DEATH REPORT

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--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009000058	MULLIGAN, EDWARD	01/02/2009	MILFORD	MULLIGAN, JOHN	WALTERS, MAUDE	Y
2009000131	DICKERMAN, GERALDINE	01/05/2009	MANCHESTER	WATSON, JEREMIAH	MCKAY, FLORENCE	N
2009000136	GARDNER, FLORIANNE	01/06/2009	MILFORD	COLL, JOSEPH	DUPRE, ROSE	N
2009000303	HARWOOD, BARBARA	01/10/2009	MILFORD	STROMGREN, GEORGE	POWERS, JOHANNA	N
2009000296	PARADISE, DENIS	01/12/2009	NASHUA	PARADISE, JOHN	MARQUIS, RITA	N
2009000378	PIKE, KENNETH	01/13/2009	BEDFORD	PIKE, CLARENCE	LITTLE, PAULINE	Y
2009000524	GRANT, SHIRLEY	01/16/2009	NASHUA	TROMBLY, ECTUS	BISSON, JOSEPHINE	N
2009000787	JAMESON, FRANCESCA	01/16/2009	MILFORD	COLLUM JR, JOHN	SPILLMAN, ALICE	N
2009000556	CALVETTI, DOROTHY	01/20/2009	NASHUA	CALVETTI, JOSEPH	JACQUES, MARY	N
2009000728	GRAY, RUTH	01/21/2009	MILFORD	YEAU, FRANK	CHAPLEAU, LILLIAN	N
2009000667	TROMBLEY, MICHELLE	01/25/2009	NASHUA	MOREAU, PAUL	VERVILLE, DORIS	N
2009000726	STAMAS, THERESA	01/25/2009	MERRIMACK	ROGERS, RALPH	COMBEY, FLORENCE	N
2009001074	GRAVES, LINDA	02/07/2009	MILFORD	BOWEN, JOHN	LAVOIE, MARIE	N
2009001229	MONAHAN, EUGENE	02/11/2009	MILFORD	MONAHAN, HENRY	DOUCETTE, ANNIE	N
2009001361	GANGLOFF, SCOTT	02/15/2009	MERRIMACK	GANGLOFF, WILLIAM	WHEELER, HAZEL	N
2009001397	FOURNIER, VERNA	02/15/2009	MERRIMACK	FOURNIER, MAURICE	SALISBURY, DORIS	N
2009001565	DEFREITAS, LILAH	02/21/2009	NASHUA	DEFREITAS JR, JOSE	DEVINE, LIBERTY	N
2009001567	LONES, RALPH	02/23/2009	MILFORD	LONES, HARRY	DOBENS, RUTH	Y

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DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

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--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009001660	BROWN, HELEN	02/26/2009	MILFORD	HOULDER, MORTAGUE	SMALL, GRACE	N
2009001752	MEEHAN, THERESA	03/03/2009	NASHUA	MCWADE, FRANCIS	O'BRIEN, BEATRICE	N
2009001893	FISKE, JACK	03/06/2009	MILFORD	FISKE, CLARENCE	EVANS, ALICE	N
2009001973	GREER, ELEANOR	03/07/2009	MILFORD	DIX, ERNEST	PUTNAM, SARAH	N
2009002387	LABONTE, SHIRLEY	03/18/2009	MILFORD	SIRRELL, KURT	EMMONS, GOLDIE	N
2009002313	ROBERTSON, MARY	03/19/2009	NASHUA	PATCH, OSCAR	CARTER, ANNA	N
2009002608	GOULD, RICHARD	03/29/2009	NASHUA	GOULD, JOHN	STURTEVANT, MADELINE	Y
2009002583	COGNAC, WILLIS	03/30/2009	NASHUA	COGNAC, LEONCE	LEMAY, ANNIE	Y
2009002597	WHITE, RICHARD	03/31/2009	NASHUA	WHITE, AMOS	MACDONALD, CHRISTINE	N
2009002678	HENDERSON, SELMA	04/02/2009	MERRIMACK	MOBERT, EDWIN	BALDWIN, RUTH	N
2009002723	SANTERRE, LIZA	04/03/2009	NASHUA	KING, EDMUND	MCLAUGHLIN, MARY	N
2009002872	HOWE, LELAND	04/08/2009	MILFORD	HOWE, ELMORE	TEMPLE, JOSEPHINE	Y
2009002891	BAHSLER, ARTHUR	04/10/2009	NASHUA	BAHSLER SR, ARTHUR	CHURCH, FLORENCE	Y
2009003125	BUXTON, ALAN	04/18/2009	GREENFIELD	BUXTON, HARRY	BISSON, RITA	Y
2009003292	RAYMOND, ADRIEN	04/23/2009	NASHUA	RAYMOND, ARMAND	BOURDEAU, YVONNE	N
2009003340	JONES, JOHN	04/24/2009	MANCHESTER	JONES, HAROLD	GREEN, ALICE	Y
2009003417	BETTY, ALEXANDER	04/27/2009	NEW BOSTON	BETTY, ERIC	AYLWARD, KRISTIN	N
2009003418	LAFONTAINE, GAGE	04/27/2009	NEW BOSTON	LAFONTAINE, SCOTT	DEXTER, TRACIE	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

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--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009003485	URSIN, JOAN	04/28/2009	MILFORD	URSIN, WILLIAM	GULBRANDSEN, MARGARET	N
2009003472	CAMPBELL, ALICE	05/03/2009	MILFORD	GORDON SR, DUANE	MINOR, MARION	N
2009003477	FOLLANSBEE, SHAWN	05/03/2009	MILFORD	FOLLANSBEE, RICHARD	GERLACH, LILLIAN	N
2009003581	WORCESTER, ELSIE	05/06/2009	MILFORD	RUNDQUIST, ANDERS	HOGLUND, FRIDA	N
2009003775	FLANDERS, FRANCES	05/13/2009	NASHUA	GATCHELL, STOWE	PERRY, CATHERINE	N
2009003866	REILLY, BEATRICE	05/16/2009	MERRIMACK	WHELPLEY, AFTON	CASSIDY, ROSE	N
2009004012	MAMMOLA, JEAN	05/22/2009	MILFORD	DOHERTY, JOSEPH	JACKSON, MARION	N
2009004074	FONDEN, DORIS	05/23/2009	MERRIMACK	THOMAS, CHARLES	JONES, MARGARET	N
2009004115	LINZELL, JOYCE	05/28/2009	MILFORD	KENNY, JOHN	QUINN, MARY	N
2009004489	REMICK, EVERETT	06/10/2009	MILFORD	REMICK, LESTER	MANGAN, ANNE	Y
2009004647	COUGHLIN SR, JAMES	06/15/2009	MILFORD	COUGHLIN, DAVID	FANNON, SARAH	Y
2009004929	AHERN, MARGUERITE	06/20/2009	MILFORD	GAUNT, FREDERICK	SULLIVAN, KATHERINE	N
2009004744	STEARNS, LOUISA	06/21/2009	MILFORD	STEARNS, HORACE	BUTTERFIELD, ALICE	N
2009004986	TROMBLY, PAUL	06/27/2009	MILFORD	TROMBLY, ECTUS	BISSON, JOSEPHINE	N
2009005115	SWAN, RAMONA	07/06/2009	MANCHESTER	REYNOLDS, CLIFFORD	TART, HELENA	N
2009005176	DUBE, RAYMOND	07/07/2009	NASHUA	DUBE, ALTHEODE	FLUET, GRACE	Y
2009005270	SYSESKEY, HENRY	07/08/2009	MERRIMACK	SYSESKEY SR, HENRY	KENNEY, MARY	Y
2009005264	MILLS, TIMOTHY	07/08/2009	MILFORD	MILLS, PERCY	WEST, JUNE	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

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--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009005347	FABBO JR, LOUIS	07/10/2009	MILFORD	FABBO SR, LOUIS	ALLEN, EMILY	U
2009005306	MORGAN, VINCENT	07/11/2009	MILFORD	MORGAN, VINCENT	DIEHL, JANE	N
2009005506	HARVEY, ISABELLA	07/17/2009	MILFORD	KLICK, RICHARD	HORN, ISABELLA	N
2009005636	BOUCHARD, MATTHEW	07/24/2009	MANCHESTER	BOUCHARD, DENIS	CZAJA, CAREN	N
2009005692	SILVA, MICHAEL	07/27/2009	MILFORD	SILVA, ANTHONY	MCNAMARA, ELAINE	N
2009005841	BENWA, LORI	07/30/2009	NASHUA	BENOIT JR, ALBERT	PELTON, GLADYS	N
2009005944	CAMERON, BARRY	08/03/2009	PITTSBURG	CAMERON, WILLIAM	ALLEN, OLIVE	N
2009005983	DOUGLAS, MICHELE	08/05/2009	EXETER	AYOTTE, LIONEL	NELSON, BEVERLY	N
2009006097	SACKOS, CHRISTOPHER	08/09/2009	PETERBOROUGH	SACKOS, DAVID	BROWN, MARLENE	N
2009006065	REED, HANS	08/10/2009	MILFORD	REED, JON	KILIAN, HERTA	N
2009006437	KAPLAN, MILDRED	08/23/2009	BEDFORD	ANSIN, MICHAEL	FELDMAN, ESTHER	N
2009006550	KANE, NATALIE	08/25/2009	MILFORD	KLIMAN, MILFORD	SAVITS, MINNIE	N
2009006853	BLEAU, PAUL	09/09/2009	MILFORD	BLEAU, OSCAR	CARPENTIER, SADIE	Y
2009006883	COURTEAU, EDMOND	09/09/2009	MILFORD	COURTEAU, GEORGE	GRENIER, EMMA	N
2009006987	MAVRIKOS, CATHERINE	09/11/2009	MILFORD	VALLAS, PAUL	TYROVOLAS, POTA	N
2009006990	FRASER, DAVID	09/14/2009	MILFORD	FRASER, VICTOR	CALVETTI, ROSE	N
2009006999	D'ANDREA, SYLVIA	09/15/2009	MILFORD	WESOJA, WILLIAM	WATTERSON, MARY	N
2009006989	LONG, LILLIAN	09/15/2009	BEDFORD	LARRIVEE, EMILE	LAVOIE, IMELDA	N

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RESIDENT DEATH REPORT

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--MILFORD, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009007150	YOUNG, MARTHA	09/21/2009	MILFORD	LILJEBERG, JOHN	SYRJANEN, MARTHA	N
2009007160	WALSH, VIRGINIA	09/23/2009	MILFORD	RASMOVICH, ANTHONY	VASKALAVICH, JULIA	N
2009007535	KOBIALKA, WALTER	10/02/2009	NASHUA	KOBIALKA, ANDREW	SOSNOVA, MARY	N
2009007472	ADAMS, THELMA	10/03/2009	MILFORD	SWEET, JOHN	BODFISH, EVELYN	N
2009007675	RUOTOLO, LAURETTA	10/10/2009	MERRIMACK	ALDEN, BYRON	DEKASIS, HARRIET	N
2009007884	CLARKE, JANE	10/15/2009	MILFORD	CLARKE, GEORGE	LUTHER, GENEVIEVE	N
2009008031	KING, JANE	10/19/2009	MANCHESTER	SCAGNOLI, JOSEPH	COLUMBO, MARY	N
2009008243	HUPFER, CHRISTOPHER	10/26/2009	MILFORD	HUPFER, DONALD	JENECKE, MARGARET	Y
2009008349	WOLFGANG, REBECCA	11/03/2009	NASHUA	BARHOLM, EINO	KELLEHER, CATHERINE	N
2009008366	MANLEY JR, JAMES	11/03/2009	MILFORD	MANLEY SR, JAMES	MCPHEE, HELEN	Y
2009008450	HARDING, BERNERD	11/03/2009	MILFORD	HARDING, HERBERT	HOWELL, RHETTA	Y
2009008435	BOEHM, MICHELLE	11/04/2009	NASHUA	WHITE JR, WILLIAM	CHENEY, CATHERINE	N
2009008548	WESTERGREN, GAIL	11/06/2009	MERRIMACK	KAUFOLD, CHARLES	WALTERS, GLADYS	N
2009008496	CIARDELLI, ETHEL	11/08/2009	NASHUA	VONDERSTINE, MARTIN	MCCREADY, MARY	N
2009008587	WILMOT, SHANNON	11/08/2009	NASHUA	WILMOT, WADE	ROGERS, LAURA	N
2009008645	LEMERE, FLOYD	11/10/2009	NASHUA	LEMERE, CARL	GIBSON, BLANCHE	Y
2009008658	SIMONEAU, GEORGIANNA	11/13/2009	MILFORD	CALDERARA, GEORGE	BIANCHI, ANGELINA	N
2009008904	PARKER JR, WILLIAM	11/20/2009	NASHUA	PARKER SR, WILLIAM	EVERETT, ELEANOR	N

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RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--MILFORD, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009008944	ROCKWELL, DONALD	11/20/2009	MILFORD	ROCKWELL, JAMES	SMALLRIDGE, AVIS	Y
2009008905	SYKES, ETHEL	11/21/2009	MILFORD	SYKES, CECIL	MORRISON, HELEN	N
2009008976	PEREZ, MARY	11/21/2009	MILFORD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
2009009144	LARSON, FLORA	12/01/2009	MILFORD	WILLIAMS, JOSEPH	SMITH, MONICA	N
2009009398	EVANS, THOMAS	12/08/2009	MILFORD	EVANS, EDWARD	ROBARE, MARGARET	N
2009009406	KNOWLTON, THERESA	12/10/2009	NASHUA	CROTEAU, SAMUEL	ROBBINS, MARY	N
2009009519	WATSON, PAULINE	12/13/2009	MILFORD	NEILY, WARD	JUDD, LUCY	N
2009009897	INNIE, ARTHUR	12/25/2009	MILFORD	INNIE, SAMUEL	FERGUSON, EVELYN	N
2009009968	SHEA, RITA	12/29/2009	MILFORD	FOURNIER, URSISE	DWYER, BRIDGET	N

Total number of records 99

Deaths from Away - Brought to Milford for Burial

Date of Death	Name of Deceased	Place of Death	Cemetery
December 28, 2008	Aborn, David Richard	Hartford, CT	Riverside
August 28, 2002	Bayerle, Frank	Miami, FL	Riverside
January 11, 2009	Bayerle, Georgianna Gertrude	Amherst, NH	Riverside
November 7, 2009	Brown, Alma R	Dade City, FL	Riverside
December 9, 2009	Brown, Helen Elois	Dover, NH	West Street
May 8, 2009	Caverzasi, Anne	Bardstown, KY	Riverside
February 26, 2009	Dexter, Donald Earl	Ocala, FL	Riverside
September 7, 2009	Elliott, Richard John Sr	Lyndeborough, NH	Riverside
December 2, 2009	Grassett, Madelene R.	Nashua, NH	Riverside
June 6, 2008	Hudson, Wilfred E.	Henniker, NH ?????	Riverside
May 6, 2009	Kendall, Robert C.	Brooksville, FL	Riverside
April 9, 2009	Langille, Myrtle	Goffstown, NH ?????	Riverside
January 10, 2009	Markham, James Patrick	Winston-Salem, NC	Riverside
August 25, 2009	Morgera, Rocco Charles	Merrimack, NH	Riverside
June 13, 2009	Pelletier, William J.	Boscawen, NH	Riverside
December 1, 2009	Proctor, Mary Margaret	Lebanon, NH	Riverside
November 18, 2009	Rome, Ruth D.	Nashua, NH	Riverside
October 28, 2009	Rothovius, Andrew E.	Bedford, NH	Riverside
October 10, 2008	Salisbury, Marlene	Nashua, NH	Riverside
April 30, 2009	Sargeant, Ray Maxwell	Weymouth, MA	Riverside
December 9, 2009	Staiti, Dorothy Alice	Amherst, NH	Riverside
July 8, 2008	Thorpe, Janet May	Merrimack, NH	Riverside
October 16, 2009	Turchi, Bruno P.	Methuen, MA	Riverside

~ NOTES ~

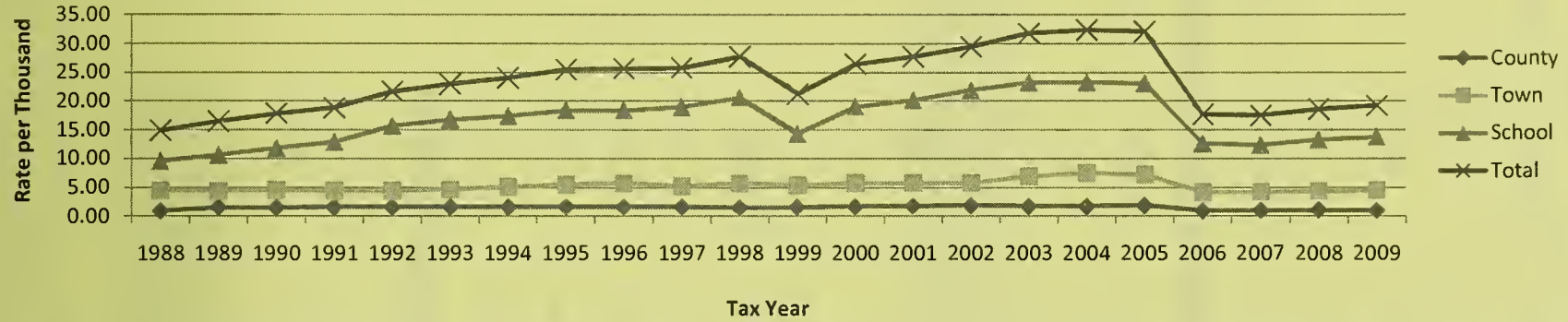
~ NOTES ~

~ NOTES ~

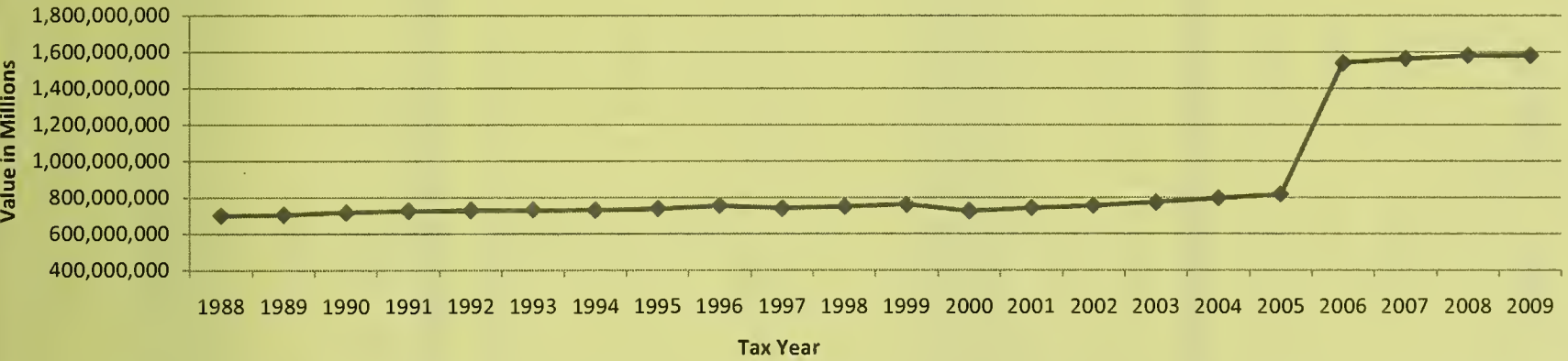
2009 Tax Rate Analysis

	Year	County	Town	School	Total	Ratio	Net Valuation
Reval.Year	1988	0.92	4.39	9.59	14.90	100%	700,317,395
	1989	1.49	4.35	10.64	16.48	101%	703,568,300
	1990	1.51	4.56	11.80	17.87	106%	714,255,800
	1991	1.56	4.41	12.84	18.81	124%	723,802,100
	1992	1.60	4.41	15.70	21.71	139%	727,412,200
	1993	1.60	4.62	16.77	22.99	139%	727,818,500
	1994	1.57	5.05	17.40	24.02	135%	728,171,450
	1995	1.65	5.44	18.37	25.46	138%	736,045,550
	1996	1.63	5.68	18.39	25.70	134%	752,987,100
	1997	1.66	5.22	18.95	25.83	133%	737,969,900
Reval.Year	1998	1.51	5.67	20.62	27.80	121%	747,473,380
	1999	1.54	5.33	14.34	21.21	113%	759,530,580
	2000	1.69	5.75	19.06	26.50	93%	722,691,530
	2001	1.77	5.78	20.17	27.72	78%	741,439,670
	2002	1.82	5.78	21.88	29.48	71%	752,293,850
Reval.Year	2003	1.73	6.89	23.20	31.82	64%	771,495,950
	2004	1.69	7.47	23.23	32.39	57%	794,609,350
	2005	1.83	7.23	23.10	32.16	55%	814,966,550
	2006	0.94	4.11	12.65	17.70	98%	1,539,168,628
	2007	0.97	4.20	12.32	17.49	100%	1,561,704,597
Reval.Year	2008	1.00	4.32	13.26	18.58	105%	1,578,431,637
	2009	0.99	4.47	13.75	19.21		1,578,431,637

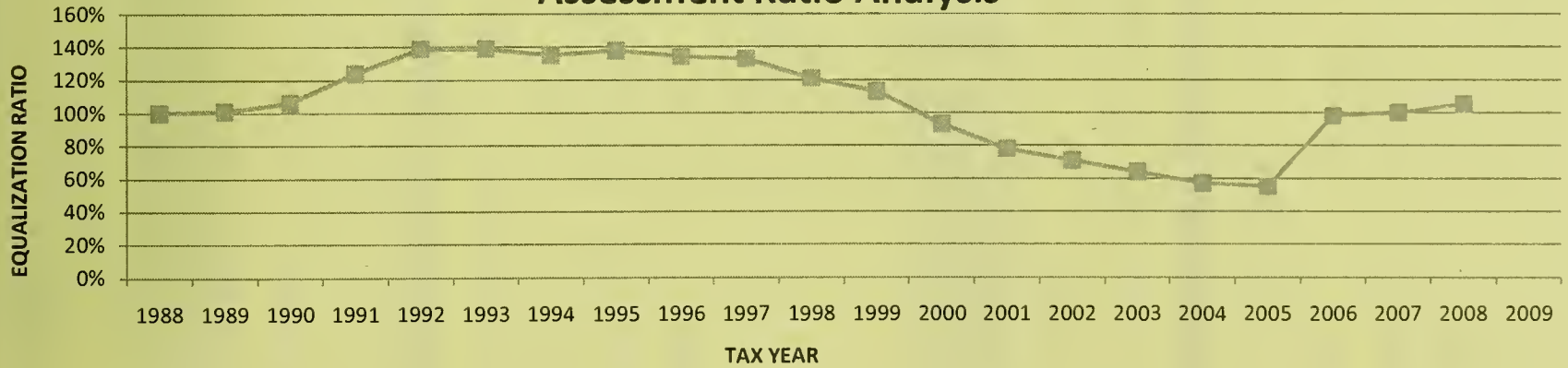
Detailed Tax Rate Analysis



Net Valuation Analysis



Assessment Ratio Analysis



2009 Tax Year

Per Capita Tax Comparison of Towns in the 10,000-20,000 Population Range

	<u>Amherst</u>	<u>Berlin</u>	<u>Claremont</u>	<u>Exeter</u>	<u>Goffstown</u>	<u>Hampton</u>	<u>Hanover</u>	<u>Hooksett</u>	<u>Laconia</u>	<u>Lebanon</u>
Square Mileage	34.8	61.5	43.1	19.8	37.1	13.8	49.1	36.2	20.1	40.3
1999 Per Capita Income	\$35,531	\$15,780	\$20,267	\$27,105	\$21,907	\$29,878	\$30,393	\$24,629	\$19,540	\$25,133
2007 Population	11,714	10,109	13,097	14,735	17,632	15,390	11,064	13,675	16,950	12,729
2008 Town Tax Commitment	\$5,606,138	\$6,987,597	\$9,408,995	\$10,591,337	\$11,763,206	\$19,919,346	\$7,177,114	\$8,630,651	\$13,661,623	\$14,162,933
Town Tax Per Capita	\$479	\$691	\$718	\$719	\$667	\$1,294	\$649	\$631	\$806	\$1,113
2009 Total Tax Commitment	\$37,093,716	\$13,969,864	\$23,467,264	\$35,939,703	\$29,969,536	\$48,881,760	\$33,426,973	\$33,829,273	\$37,588,344	\$42,041,444
Total Tax Per Capita	\$3,167	\$1,382	\$1,792	\$2,439	\$1,700	\$3,176	\$3,021	\$2,474	\$2,218	\$3,303
Property Valuation Breakdown										
Commercial/Industrial	12%	17%	24%	20%	9%	13%	20%	24%	15%	46%
Residential	88%	83%	76%	80%	91%	87%	80%	76%	85%	54%
* While these towns are not in the comparative population range they have been included for regional comparison.										
	<u>Milford</u>	<u>Pelham</u>	<u>Raymond</u>	<u>Somersworth</u>	<u>Windham</u>		<u>Hollis*</u>	<u>Merrimack*</u>	<u>Wilton*</u>	
Square Mileage	25.4	26.3	28.8	9.8	26.7		31.8	32.6	25.6	
1999 Per Capita Income	\$24,425	\$25,158	\$18,430	\$19,592	\$38,559		\$44,936	\$27,748	\$26,618	
2007 Population	15,011	12,504	10,195	11,860	13,137		7,738	26,558	3,945	
2008 Town Tax Commitment	\$6,813,718	\$6,885,677	\$4,386,263	\$6,427,957	\$7,860,622		\$5,642,629	\$13,628,296	\$2,298,253	
Town Tax Per Capita	\$454	\$551	\$430	\$542	\$598		\$729	\$513	\$583	
2009 Total Tax Commitment	\$30,129,546	\$27,382,494	\$18,042,248	\$21,202,191	\$42,867,118		\$25,469,259	\$61,102,969	\$7,727,720	
Total Tax Per Capita	\$2,007	\$2,190	\$1,770	\$1,788	\$3,263		\$3,291	\$2,301	\$1,959	
Property Valuation Breakdown										
Commercial/Industrial	19%	5%	12%	24%	7%		4%	19%	9%	
Residential	81%	95%	88%	76%	93%		96%	81%	91%	

All Data Found at:

<http://www.nhes.state.nh.us/elmi/communpro.htm>

Updated: 1/18/10

<http://www.nh.gov/revenue/> (Property Tax Rates - Historical Data - Tax Rate Calculation Data)

TOWN OF MILFORD

2010 PROPOSED BUDGET SUMMARY & ESTIMATED TAX RATE CALCULATION

DELIBERATIVE SESSION

Art #		2010 GROSS APPROPRIATION	ESTIMATED NON-PROPERTY TAX REVENUE	FEDERAL GRANT	USE OF FUND BALANCE	AMOUNT TO BE RAISED IN PROPERTY TAXES	TAX \$
	OPERATING BUDGETS:- (See Budget Detail)						
	Town Operating Budget	11,432,062	\$ (4,831,582)			6,600,480	4.167
	SEPARATE & SPECIAL WARRANT ARTICLES						
	Route 101A/Route 13/Oval Improvements Grant	775,000		(620,000)	-	155,000	0.098
	Fire/Ambulance Building Land Purchase Bond	-		-	-	-	-
	Teamsters Collective Bargaining Agreement (wages for 2 years)	17,842				17,842	0.011
	AFSCME Collective Bargaining Agreement (wages for 2 years)	49,829				49,829	0.03
	Social Services	35,000	-	-		35,000	0.022
	Pumpkin Festival, Décor, Plants	15,000				15,000	0.009
	DO-IT Operating Budget	15,000				15,000	0.009
	Band Concerts	9,000				9,000	0.006
	Parades	6,000				6,000	0.004
	Fireworks	8,500				8,500	0.005
	Bus transportation	37,137				37,137	0.023
	Kaley Park-Fields & Trail Development	25,000				25,000	0.016
	Osgood Road Sidewalk Project Grant	367,500		(294,000)		73,500	0.046
	Granite Town Rail Trail Project Grant	266,050		(212,840)		53,210	0.034
	Conservation Land Fund	15,000				15,000	0.009
	TOTAL PER WARRANT	\$ 13,073,920	\$ (4,831,582)	\$ (1,126,840)	\$ -	\$ 7,115,498	4.49
	TAX RATE CREDITS AND ADJUSTMENTS						
	Overlay - (Reserve for Abatements)	80,000				80,000	0.051
	Veteran's Credits	173,050				173,050	0.109
	County Portion of Shared Revenue	21,716				21,716	0.014
	TOTAL CREDITS & ADJUSTMENTS	\$ 274,766	\$ -		\$ -	\$ 274,766	0.17
	AMOUNT OF TAXES TO BE RAISED					\$ 7,390,264	4.67
	LESS: ESTIMATED USE OF UNRESERVED FUND BALANCE TO REDUCE TAXES				(75,000)	(75,000)	(0.05)
	TOTAL:	\$ 13,348,686	\$ (4,831,582)	\$ (1,126,840)	\$ (75,000)	\$ 7,315,264	\$ 4.62
	TAXABLE GROSS ASSESSMENT					\$1,584,047,739	\$4.62
	LESS: EXEMPTIONS						
	NET ASSESSMENT					\$1,584,047,739	\$4.62
	2010 ESTIMATED TAX RATE					\$ 4.62	
	2009 ACTUAL TAX RATE					\$ 4.47	
	ESTIMATED INCREASE/(DECREASE) OVER 2009 TAX RATE					\$ 0.15	3.4%

Town of Milford, New Hampshire
Planning Board – Office of Community Development
2010-2015 Capital Improvements Plan

I. Introduction, Definition, Purpose, and Process

A. Introduction and Definition

A municipal capital improvements plan is an essential component of the Town's short-term and long-range community planning process. As authorized by NH RSA 674:5 and by Article 25 of the 1995 Milford Town warrant, the Town of Milford annually prepares a six-year capital improvements plan (CIP) to lay out a program of municipal programs and projects that cost a minimum \$75,000.00. The CIP may encompass major projects currently underway, and/or future projects to be undertaken with public funds. Tailoring the CIP to the needs of the community allows projects to be classified according to urgency and the need to see them realized to support Town services. Included in the CIP analysis are estimated costs for each project, probable operating costs when known, eligibility for impact fee assessment, and anticipated funding sources.

The Capital Improvements Plan (CIP) contains the capital improvement projects recommended by the Capital Improvements Plan Citizens' Advisory Committee (Committee) based on review and analysis of project requests submitted by Town department heads, commissions, and the Milford School District. For the 2010-2015 CIP, project requests, both new and ongoing, were submitted by the following: Ambulance Service; Community Development; Fire Department; Department of Public Works (DPW) – Highway; DPW-Recreation; DPW-Solid Waste; the Milford School District; and the Wadleigh Memorial Library. Additional projects were added to the list under Administration. A project is deemed eligible for inclusion in the CIP if the total cost is at least a minimum of \$75,000 and is reasonably expected to have a useful life of at least five (5) years. Replacement vehicles, although often acquired in groups, are not eligible unless the single unit value is equal to or greater than \$75,000.

B. Purpose

The Milford CIP attempts to link, within a rational framework, the provision of needed facilities, products, or services with the spending necessary to attain such items. The CIP must address the goals and intent of the master plan with fiscal realities. A well-supported and thoughtfully prepared CIP should provide the following benefits to the community (as noted in *The Planning Board in New Hampshire, A Handbook for Local Officials*, January 2006, New Hampshire Office of Energy and Planning, Chapter VI):

- ***Preserving public health, safety, and welfare***
- ***Anticipating the demands of growth***
- ***Improving communication and coordination***
- ***Avoiding undue tax increases***
- ***Developing a fair distribution of capital costs***
- ***Building a foundation for growth management and impact fees***
- ***Identifying "scattered and premature" development***
- ***Supporting economic development***

C. Process

The Milford Planning Board is charged with directing the capital improvements planning process, based upon the Town's adopted master plan goals and recommendations. In 2008, the Planning Board, with the support of the citizen-based Community Facilities Committee adopted an updated Community Facilities chapter for inclusion in the 1999 Milford Master Plan. During the formulation of the Community Facilities chapter, the 2007 CIP Citizens' Advisory Committee, the Community Facilities Committee, the Community Development Department, the Planning Board, and the Board of Selectmen agreed to a "Facilities Planning Process" (Appendix I). This process formalizes steps to increase communication between department heads and the groups noted with the goal of refining and improving the CIP process, however the process has not yet been fully implemented. The CIP process normally begins in late spring of each year as the Planning Board appoints a citizen committee representing several areas of Town operation. Members serving on the 2010-2015 citizens' advisory committee were:

Planning Board representative:	Paul Blanchette
School Board representative:	Paul Dargie
Budget Advisory Committee representative:	Gil Archambault
Member-at-large:	Paul Johnson
Member-at-large:	Colleen Moynihan
Community Development Dept. support:	Bill Parker

The Committee follows a five-step process in accumulating, analyzing, evaluating, ranking, and allocating to years in the six-year timeframe the projects submitted for review. Upon completion of its work, the CIP Citizens' Advisory Committee:

1. Prepares the final report;
2. Transmits a copy of the final report to department heads, the Board of Selectmen, the Budget Advisory Committee, and the Planning Board;
3. Schedules a public hearing date with the Planning Board;
4. Meets with the Board of Selectmen to brief it on the Plan;
5. Presents the Plan at a Planning Board for the required public hearing and adoption.

The process utilized by the 2010-2015 Committee was abbreviated for several reasons. Although the majority of project requests were received by the Community Development Department by the end of June 2009, there continued to be modifications within departments based on new information, cost estimates, and changed department priorities through November. However, the majority of project requests were similar to those submitted for prior CIPs and as there were not significant changes in priorities or conditions, the Committee reviewed the project requests and adjusted the CIP accordingly. A critical project that was included in this year's CIP was a specific plan for a new Fire/Ambulance/Emergency Management Operations facility. The Community Facilities Committee completed its space and location needs analysis in October and then presented options and recommendations to the Board of Selectmen on October 13, 2009. Subsequent to that the Selectmen studied the recommendations and determined that the best cost-effective and long-range proposal for solving the facility issues of the Fire, Ambulance, and Town Hall would be a facility to house the Fire, Ambulance, and EMO. Due diligence was then undertaken relative to land acquisition, and the Selectmen decided in December to move forward with a land acquisition request for the

2010 warrant and a facility construction request programmed for 2011. Due to the timing of the CFC's work and BOS decision, the finalization of the CIP was delayed

II. 2010 – 2015 Project Requests

A. Capital Improvement Projects – Town and School

Twenty-seven capital projects submitted by the Town and four submitted by the Milford School District are included in the six-year 2010-2015 Capital Improvements Plan. All projects are either full carry-overs from previous years, or adjusted based on changing circumstances and additional analysis throughout the year. The following provides a brief description of each project:

Ambulance (AMBS01-01) – Replacement of 1999 Ambulance (\$124,000) - 2013: First submitted as a CIP project in 2001 in anticipation of replacement in 2007, the 1999 ambulance is a 'mini-modular' or box-style model with an 80" wide patient compartment box. This model is no longer manufactured. Replacement of this vehicle has been pushed back for several years. The proposed replacement ambulance is for an 84" wide patient box. This year's CIP recommends replacement of the 1999 ambulance for 2013 to correspond with completion of a combined Fire/Ambulance/EMO facility at which time it can be appropriately housed in a heated bay (as required by NH Bureau of EMS Transporting License requirements). Until replacement the 1999 unit will be the second-due vehicle in order to prolong its useful life.

Ambulance (AMBS02-06) – Replacement of 2003 Ambulance (\$124,000) – 2013: This replacement was first submitted as a CIP project in 2006 and scheduled for replacement in the 2009-2014 CIP for 2012. As with the 1999 Ambulance replacement, this ambulance was adjusted by Ambulance Service request to be replaced in 2013.

Administration (ADMN01-10) – Town Hall Renovations (\$500,000) – 2013: Previous CIPs listed Town Hall Renovations as a project "on the horizon" as long-range modifications to the Town Hall for more efficient use of space, delivery of public services, security upgrades, and compliance with necessary codes is dependent upon ultimate users within the building. This, in turn, is dependent upon the potential relocation of the Ambulance Service to a facility separate from Town Hall. The CFC completed an analysis of Town Hall deficiencies and needs in its 2009 study. Although no scope of work has been undertaken for Town Hall renovations and no cost estimates have been determined, the CIP Committee decided the project should be incorporated into the 2010-2015 CIP and be given a 'placeholder' year of 2013.

Community Development (CD03-08 and CD04-08) – Oval Area Traffic Improvements Phase III (\$155,000) and Phase IV (\$155,000) – 2010 and 2011: This request is a continuation of the phased project funding requests necessary to complete the Town matching funds requirements with the Federal Highway Administration Special Project "earmarked" funding for downtown Milford traffic improvements. The total Town match requirement is \$700,000, of which \$390,000 has been appropriated (\$80,000 in 2006; \$155,000 in 2008; and \$155,000 in 2009). The Federal contribution is \$2,800,000. Planning is well underway for South Street improvements covered by existing Federal Transportation Enhancement funding and a portion of the earmark funding will be utilized for related South Street improvements. This first phase of South Street improvements is scheduled to begin construction late Spring/early Summer 2010. Areas proposed for additional traffic congestion mitigation and safety

improvements include The Oval/Union Square, the Nashua Street/Edgewood Shopping Center/Tonella Road area; the Westside Neighborhood (Lincoln, Union, Garden, Cottage Streets), and the Amherst/Mont Vernon/Grove Streets area. Improvements are to be prioritized and implemented through at least the 2013.

DPW-Hwy (DPWH07-05) – Town-Wide Drainage Replacement I through VI (\$75,000/year) – 2010 through 2015: Since 2005 the Department of Public Works has submitted project requests for Town-wide drainage replacement work associated with improvements to and rehabilitation of the municipal stormwater system infrastructure. The Town is subject to mandated federal EPA MS4 stormwater mitigation requirements and must comply with its federal permit. The DPW has prioritized finding a suitable location for snow storage as a major project for 2010, and is developing its short-term and long-range stormwater management plan for subsequent years. The 2009-2014 CIP included a separate project request for development of a snow storage area which in this year's CIP is incorporated within the Town-Wide Drainage Replacement program.

DPW-Hwy (DPWH08-05) – Backhoe, Rubber-Tired/Tractor/Loader (\$120,000) – 2011: Requested by the Department of Public Works for 2011 and included in the CIP for the same year, this piece of equipment will replace the 1998 rubber-tired tractor that has exceeded its useful life of ten years. This equipment is used daily by the Highway Department and the Cemetery Department as scheduling allows.

DPW-Hwy (DPWH09—05) – Union Street Railroad Crossing (\$125,000) – 2010: First requested in 2005, this project is dependent upon 80% NHDOT matching funds (\$100,000) resulting in a net cost of \$25,000 for the Town.

DPW-Hwy (DPWH02-02) – Street Sweeper (\$150,000) – 2015: The project request for a replacement street sweeper has been included in the CIP since 2002. The current project request plans for replacement in 2015 with a street sweeper with a six cubic yard stainless steel hopper to replace the 1992 Johnson street sweeper that has exceeded its useful life by ten years. This piece of equipment is used heavily during non-winter months and is essential for compliance with federal MS4 stormwater management permit requirements.

DPW-Hwy (DPWH02-09) – Catch Basin Cleaner (\$75,000) – 2015: For many years DPW has utilized a subcontractor to clean the catch basin sumps. The DPW has determined that it will be more efficient and cost-effective for the Department to utilize its own unit for normal operations and emergency situations.

DPW-Hwy (DPWH04—01) – Dump Truck/Plow/Sander (\$145,000) – 2014: Project request is for a new eight cubic yard (CY)/36,000 gross vehicle weight (gvw) dump truck with plow and uniflow body to replace the 2000 Sterling eight CY/36,000 gvw dump truck that has exceeded its useful life of ten years. This piece of equipment is a major component of the DPW's winter maintenance program and operates for every snow and ice storm. The truck is also used regularly during non-winter months by the Cemetery, Parks, and Highway departments.

DPW-Hwy (DPWH03-10) – Nashua Street Sidewalk Construction, Phases I (\$100,000); II (\$125,000); III (\$125,000) – 2011-2013: This is a new project request included in the 2010-2015 CIP. The Planning Board has requested over the past ten years fair-share contributions from developers along the Nashua Street commercial corridor to be utilized

for plans and improvements to increase the safety and traffic flow of vehicular and pedestrian users on Nashua Street. Detailed engineered plans were completed for a sidewalk project to create a complete sidewalk/pedestrian connection on Nashua Street from the terminus of the existing sidewalk at approximately the Medlyn Monument location to the new sidewalk constructed at Walgreen's. The project can be easily divided into phases dependent upon funding. Phase I is approximately 500 linear feet (LF) from 504 Nashua Street to the Ponemah Hill Road intersection; Phase II is approximately 970 LF from the Ponemah Hill Road intersection to Walgreen's; and Phase III is approximately 1010 LF from the Ponemah Hill Road intersection southerly to the existing sidewalk at the Quarrywood Green condominiums.

DPW-Hwy (DPWH04-10) – Sidewalk Tractor Plow (\$95,000) - 2015: This project request is for a new sidewalk tractor/plow with sander to replace the 1995 'Holder' tractor plow with sander that has exceeded its useful life of ten years. This piece of equipment is used for winter maintenance to plow more than ten miles of sidewalk every snow and ice storm.

DPW-Rec (DPWR-01-09) – Keyes Pool Splash Park (\$80,000) -2012: The Keyes Pool Splash Park project request was submitted by the Department of Public Works-Recreation in 2009 as part of ongoing Keyes Field upgrades. The Splash Park is intended to enhance the swimming pool area and add more summertime recreation options. The proposed cost is \$80,000 and it is planned to be similar to the newly constructed amenity in the town of Exeter, New Hampshire. The Recreation Department indicated that private funding will be sought to complement proposed public funding.

DPW-SW (DPWSW01-09) Curbside Trash Pick-up Implementation (\$846,000) – 2011: This project was first submitted by the Department of Public Works in 2008 as a means to better address solid waste disposal issues in Town. Curbside pick-up would replace the current dropoff system in place at the municipal transfer station/recycling center. The new system would provide solid waste containers to property owners with pick-up to be done by municipal trucks. Goals for the new system are to increase recycling (through single-stream collection), a reduction in vehicle trips to the existing transfer station facility that result in traffic congestion downtown, energy and resource conservation, and avoidance of the significant costs associated with rehabilitation or relocation of the current transfer station on North River Road. Start-up costs for implementation include those associated with the purchase of containers, two (2) trucks, and modifications to the existing facility to accommodate the requirements of single-stream recycling and solid waste dropoff. The project was estimated to cost \$950,000 in 2008, and has been subsequently adjusted to an estimated \$846,000.

Fire (FIRE04-08) Replace Rescue 1 (\$450,000) – 2014: This project request is to replace the 1987 Heavy Rescue vehicle with a new combination Rescue/Pumper. This replacement will allow for combining the functions of an engine and rescue truck into one vehicle thus reducing the need to send two pieces of apparatus to motor vehicle and industrial accidents. This vehicle would also be used to respond to alarms, fires, and other emergencies. Combining functions allows for more efficient operations with limited personnel. The Rescue 1 Replacement was scheduled for 2011, and was adjusted for 2014 when the current Heavy Rescue vehicle will be six years beyond its standard 20-year life expectancy, and to space replacement with Engine 4 (2011) and Ladder 1 (2013).

Fire (FIRE01-09) Replace Ladder 1 (\$750,000) – 2013: This replacement of Ladder 1 was first included in the CIP in 2009 and requested for 2012. In 2007 the current 1991 Ladder Truck 1 received a limited refurbishment after an evaluation by several apparatus maintenance

companies. This evaluation concluded that based on both age and condition the vehicle would need to be replaced within five to six years. The 2010-2015 CIP was adjusted to indicate planned replacement for 2013, at the limit of the 2007 recommendation to replace within 5-6 years.

Fire (FIRE04-08) Replace Engine 4 (\$400,000) – 2011: Engine 4 is a 1987 Pierce Manufacturing custom fire engine and is the oldest vehicle in the Fire Department fleet. It is not compliant with current fire-fighting engine recommendations. The National Fire Protection Association (NFPA) recommends that all apparatus more than 15 years old be placed in reserve status and replaced if over 25 years old. In 2012 this engine will be 25 years old. This engine currently responds to all fires as a primary engine.

F/A (Fire/Amb/EMO 01-10) Fire/Ambulance/Emergency Management Operations Land Acquisition and Preliminary Facility Engineering and Design (\$850,000) and Facility Construction (\$5,370,000) – 2010 and 2011: Over the past decade there have been several project requests included in the CIP for Fire Station improvements/renovation/expansion. Based upon a thorough analysis of space needs, location, and departmental service requirements and objectives, the CFC recommended to the Board of Selectmen in October 2009 three options for relocation of the Ambulance Facility, as well as options for renovation and expansion of the Fire Station. The Selectmen determined that best option was for a renovated and expanded Fire Department facility at the current School Street site, with the acquisition of abutting properties to relocate the Ambulance Service at the same location in a facility allowing for the co-location of the departments. Due diligence began in late 2009 relative to property acquisition. Based on this decision by the Board of Selectmen, the project request to address the facility needs for these three departments reflects the preliminary estimated costs for land acquisition, preliminary site/facility design, and eventual construction requirements.

Library (LIBR01-01) Addition and Renovation (\$6,629,362) – 2015: The Library Trustees have submitted a project request for additional space and renovations for the Wadleigh Memorial Library for inclusion in the CIP since 1999. The core of the current facility was built in 1950 with an expansion in the early eighties designed to accommodate a service population of 12,500 people. Over the past several years the Trustees have done considerable due diligence on facility planning and have made significant facility improvements. In 2007 the Trustees obtained library building consultant services to provide recommendations on expansion and renovation, land acquisition, and site layout. The CIP Committee recommended that the renovation and expansion of the Library be shown for Town vote in 2015, with the bonding to begin in 2016 (and thus does not show in the CIP Estimated Tax Impact Table). The CIP Committee recommends the Library Trustees refine the 2007 concepts and submit a Trustee-supported plan for renovation and expansion for the 2011-2016 CIP.

School (SCH01-09) Jacques Addition (\$1,717,538) – 2010: The Milford School District implemented public kindergarten in the Fall of 2009. As of the date of this CIP, kindergarten classes are currently conducted in the Jacques School at the expense of adequate space requirements for other school classes and programs. The School District submitted a project request for inclusion in the 2010-2015 CIP for a four-classroom addition to the existing Jacques School to accommodate the needs of the elementary school population and the kindergarten program.

School (SCH02-09) – Milford High School Parking Phase I and II (\$300,000 and \$105,000) – 2010 and 2011: Intended to allow for additional parking at the High School to alleviate a shortage of parking for the facility, this School District project request is for the acquisition of additional property adjacent to the High School to create parking. The District is exploring several options for land acquisition, and has submitted a project request for Phase I in 2010 and Phase II in 2011.

School (SCH03-09) – Renovations of Milford High School, Milford Middle School, and the Bales School (\$10,000,000) -2012: This project request addresses ongoing renovations necessary for the Middle and High Schools, and the Bales School. The anticipated cost of these renovations is \$10,000,000, of which \$4,000,000 will be paid for by State of New Hampshire building aid, and \$6,000,000 will be paid for by a 20-year bond scheduled for the Town Warrant in 2012.

B. Major Town Projects Not Scheduled in the 2010-2015 CIP

The CIP Committee included five capital improvements that are considered to be 'on the horizon' and thus not included as projects planned for the six-year CIP time period of 2010 through 2015. These projects are as described below.

Osgood Pond Dredging and Reclamation: The reclamation of Osgood Pond to recreate a functioning pond and surface water resource has been an identified Town-supported project since the late 1970s. Plans have been prepared to dredge and reclaim the Pond by the Army Corps of Engineers and have been delayed over the past few years due to the uncertainty of federal funding. The Town was informed in 2009 that funding was again imminent, and currently the Army Corps of Engineers is reevaluating methodology and engineering. It is anticipated that work will begin in 2011. Currently, Town matching funding requirements are met.

BROX Recreation Fields: Approximately 46 acres has been delineated in the 2005 BROX Community Lands Master Plan for future recreation facility and field development. The BROX Community Lands Master Plan based its determination on recreation space needs projected to meet Milford's needs through the year 2030. Although considerable work has been done by various groups relative to long-range BROX community property land uses, no formal implementation has yet to be developed. Recent recreation facility work done by the Town has focused on development of Kaley Park, the community track at Milford High School, and improvements at Keyes Field.

Kaley Park: Development of Phase I of Kaley Park was undertaken in 2008 and essentially completed in 2009. Phase I consists of a single large irrigated open recreational playing field with limited associated parking. Public access has been formalized and accomplished. Although planned for recreational uses since 1995, public funding of future phases has not been determined, nor has a timeline been set for the construction of a canoe launch, field expansion, and other recreational amenities. Limited future development is dependent on private funding sources and grant acquisition. Nashua Street roadway improvements may also need to be considered in the future dependent upon park usage.

BROX Industrial/Commercial Development Infrastructure: The Town purchased the 270-acre BROX Property in 2000 with the intent of marketing the 125 acres zoned for industrial

and commercial uses for property tax revenue generation and economic development. Although many efforts have been undertaken on development feasibility planning and preliminary engineering design for infrastructure improvements, development has not occurred due to various economic and political factors. Essential to the infrastructure expansion is the construction of a second roadway access to Heron Pond Elementary School.

West Side Fire Station: Depending upon future growth and development projections, a West Side Fire Station has been identified as potentially necessary to provide adequate emergency response to the west side of Town. The need for this facility must be planned in conjunction with ongoing plans for a new emergency services facility downtown and anticipated growth-related development and demand in west Milford. The preliminary cost estimate for a West Side facility is \$1.5 million.

Chapter 3. CIP Estimated Tax Impact Table and Plan Recommendations

The CIP Estimated Tax Impact Table on the next page presents the recommended schedule of project requests reviewed by the CIP Committee for the period 2010-2015.

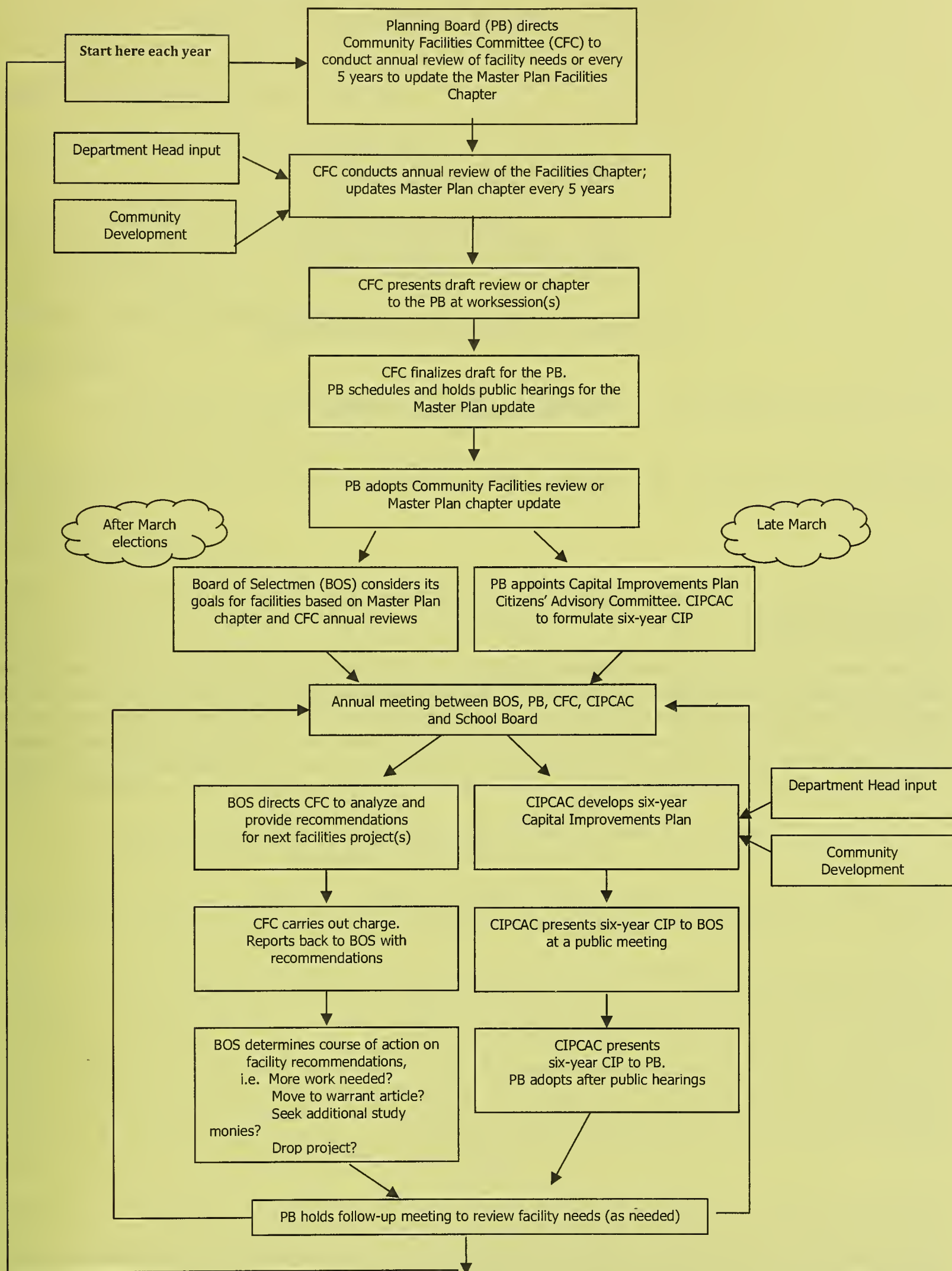
The CIP process is evolutionary and becomes more refined each year it is undertaken. Recommendations for the 2011-2016 process include:

1. The Facilities Planning Process (Appendix I) should be adhered to, and the Planning Board may wish to review the traditional schedule of beginning the process in late Spring so that the Facilities Planning Process can be better utilized. Essential to the CIP process is a clear and relatively final set of project requests that have been developed based on the goals of the Board of Selectmen and the Town Master Plan.
2. The CIP Committee is a volunteer group of individuals who have time constraints. Planning Board appointments to the Committee should insure that individuals serving can devote time to regular meetings during a relatively short timeframe to put together the CIP.
3. The CIP Committee depends on thorough, well-prepared project requests by Department heads. Every effort should be made by Department heads to utilize their own long-range plans in conjunction with the Town Facilities Master Plan to provide enough documentation and background to explain and justify need and urgency. A complete project request saves time and the need for extra meetings.

CIP Estimated Tax Impact Table (Final Draft 01-31-10)															
Project Number		Project Name	Bond, Cash, or Lease	Pay Term, Years	Req'd Vote Year	Rec'd Vote Year	Purchase Price	Purchase Price Less Outside Funds	2010	2011	2012	2013	2014	2015	
AMBS01-01	Ambulance	Ambulance Repl. - 1999	Lease	5	2013	2013	124,000	124,000	-	-	-	24,800	24,800	24,800	
AMBS02-09	Ambulance	Ambulance Repl. - 2003	Lease	5	2013	2013	124,000	124,000	-	-	-	24,800	24,800	24,800	
ADA1N01-10	Admin	Town Hall Renovations	Bond	10	2013	2013	500,000	500,000	-	-	-	-	50,000	50,000	
CD03-08	Comm. Dev.	Oval Area Traffic Improv. III	Cash	1	2010	2010	155,000	155,000	155,000	-	-	-	-	-	
CD04-08	Comm. Dev.	Oval Area Traffic Improv. IV	Cash	1	2011	2011	155,000	155,000	-	155,000	-	-	-	-	
DPWH07-05	DPW-Hwy	Town-Wide Drainage Repl. I	Cash	1	2010	2010	75,000	75,000	75,000	-	-	-	-	-	
DPWH07-05	DPW-Hwy	Town-Wide Drainage Repl. II	Cash	1	2011	2011	75,000	75,000	-	75,000	-	-	-	-	
DPWH07-05	DPW-Hwy	Town-Wide Drainage Repl. III	Cash	1	2012	2012	75,000	75,000	-	-	75,000	-	-	-	
DPWH07-05	DPW-Hwy	Town-Wide Drainage Repl. IV	Cash	1	2013	2013	75,000	75,000	-	-	-	75,000	-	-	
DPWH07-05	DPW-Hwy	Town-Wide Drainage Repl. V	Cash	1	2014	2014	75,000	75,000	-	-	-	-	75,000	-	
DPWH07-05	DPW-Hwy	Town-Wide Drainage Repl. VI	Cash	1	2015	2015	75,000	75,000	-	-	-	-	-	75,000	
DPWH08-05	DPW-Hwy	Beckhoe, Rubber-tired	Lease	5	2011	2011	120,000	120,000	-	24,000	24,000	24,000	24,000	24,000	
DPWH08-05	DPW-Hwy	Union Street RR Crossing	Cash	1	2010	2010	125,000	25,000	25,000	-	-	-	-	-	
DPWH02-02	DPW-Hwy	Street Sweeper	Lease	5	2015	2015	150,000	150,000	-	-	-	-	-	30,000	
DPWH02-09	DPW-Hwy	Catch Basin Cleaner	Lease	5	2015	2015	75,000	75,000	-	-	-	-	-	15,000	
DPWH04-01	DPW-Hwy	Dump Truck, plow, sander	Lease	5	2012	2012	145,000	145,000	-	-	29,000	29,000	29,000	29,000	
DPWH03-10	DPW-Hwy	Nashua St Sidewalk I	Cash	1	2011	2011	100,000	100,000	-	100,000	-	-	-	-	
DPWH03-10	DPW-Hwy	Nashua St Sidewalk II	Cash	1	2012	2012	125,000	125,000	-	-	125,000	-	-	-	
DPWH03-10	DPW-Hwy	Nashua St Sidewalk III	Cash	1	2013	2013	125,000	125,000	-	-	-	125,000	-	-	
DPWH04-10	DPW-Hwy	Sidewalk Tractor Plow	Lease	5	2015	2015	95,000	95,000	-	-	-	-	-	18,000	
DPWR01-09	DPW-Rec	Keyes Pool Splash Park	Cash	1	2012	2012	80,000	40,000	-	-	40,000	-	-	-	
DPVSW01-09	DPW-SW	Curbside Pickup	Bond	10	2011	2011	846,000	846,000	-	-	84,600	84,600	84,600	84,600	
FIRE04-08	Fire	Replace Rescue 1	Lease	10	2014	2014	450,000	450,000	-	-	-	-	45,000	45,000	
FIRE01-09	Fire	Replace Ladder 1	Lease	10	2013	2013	750,000	750,000	-	-	-	75,000	75,000	75,000	
FIRE04-08	Fire	Replace Engine 4	Lease	10	2011	2011	400,000	400,000	-	40,000	40,000	40,000	40,000	40,000	
FIRE/AMB01-10	F/A	Fire/Amb/EMO Land & Eng.	Bond	10	2010	2010	850,000	850,000	-	85,000	85,000	85,000	85,000	85,000	
FIRE/AMB01-10	F/A	Fire/Amb/EMO Fac. Const.	Bond	20	2011	2011	5,370,000	5,370,000	-	-	268,500	268,500	268,500	268,500	
LIBR01-01	Library	Addition /Renovation	Bond	20	2015	2015	8,629,362	6,079,362	-	-	-	-	-	-	
On horizon	Admin	Osgood Pond Dredging	Needs federal funding to start												
On horizon	DPW-Hwy	Brox Indus. Infrastructure	Phase plan needed to meet economic devel & school access goals												
On horizon	DPW-Rec	Brox Recreation Fields	48 Acres in Master Plan, perhaps \$1.5M, more study needed												
On horizon	DPW-Rec	Kaley Park	Will eventually need Nashua St turn lane and additional field improvements												
On horizon	Fire	West End Fire Station	Dependent on growth and service requirements, perhaps \$1.5M												
New Projects (Town)									255,000	479,000	771,100	855,700	825,700	889,700	
Existing Projects (Town)									862,901	583,080	588,445	568,445	549,793	549,793	
Sub-Total (Town)									917,901	1,062,080	1,337,545	1,422,145	1,375,493	1,439,493	
SCH01-09	School	Jacques Addition	Bond	10	2010	2010	1,717,538	438,009	11,500	43,801	43,801	43,801	43,801	43,801	
SCH02-09	School	MHS Parking Phase 1 Max \$	Cash	1	2010	2010	300,000	0	0	-	-	-	-	-	
SCH02-09	School	MHS Parking Phase 2	Cash	1	2011	2011	105,000	0	-	-	-	-	-	-	
SCH03-09	School	Renovations MHS MMS Boles	Bond	20	2012	2012	10,000,000	6,000,000	-	-	-	300,000	300,000	300,000	
New Projects (School)									11,500	43,801	43,801	343,801	343,801	343,801	
Existing Projects (School)									1,330,303	1,269,668	1,268,668	868,187	636,092	646,567	
Sub-Total (School)									1,342,303	1,313,689	1,252,689	1,311,988	1,231,893	1,190,368	
Combined Debt Service									Total New Debt Service						
									268,500						
									Total Existing Debt Service						
									1,973,704						
									Total Debt Service						
									2,280,204						
Notes/Rules															
School year is town year plus six months, e.g. 2009 town year = 2009/2010 school year															
Existing debt service is net of state aid (schools get 30-40% state construction aid over time)															
Do not change info in the grey cells, they are calculated automatically															
Bond and lease payments are estimates only															
Any project that combines a number of different funding methods must be broken into separate projects															
Any project that relies on a series of annual cash appropriations must be broken into separate projects															
Leases - Treated as a normal loan based on Excel calculations using the Rate, below. Payments start the year of the vote.															
Bond - Treated as a normal loan based on Excel calculations using the Rate, below. Payments start the year following the vote. Rate 5%.															
Project number represents (Department requesting)/(Project number)/(Year first requested)															

In conclusion, the CIP Committee would like to thank Department heads for their efforts to assist in putting together the 2010-2015 Capital Improvements Plan.

Appendix I: Facilities Planning Process



TOWN OF MILFORD
2010 TOWN MEETING
WARRANT & FINANCIALS
FEBRUARY 6, 2010

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2"(RSA 40:13), in said Milford, with the first (deliberative) session at the Milford Town Hall Auditorium on Saturday, the Sixth (6th) day of February, 2010, at nine in the morning (9:00 a.m.), to transact all business other than voting, and on the Ninth (9th) day of March 2010, at the Milford Middle School Gymnasium, for the second session for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on the Ninth (9th) of March at 6:00 a.m. and will not close earlier than 8:00 p.m.

In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

2010 TOWN MEETING WARRANT & BUDGET

ARTICLE 1 – ELECTION OF OFFICERS

To choose all necessary officers for the following year.

ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS Amendments # 1 through #15:

Ballot Vote No. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #1: Amend ARTICLE III: ZONING MAP to include the most recent version of the Official Zoning Map.

ARTICLE III – ZONING MAP

For the purpose of the Ordinance, the Town of Milford is hereby divided into districts located and bounded as shown on the map entitled “Official Zoning Map, Town of Milford, New Hampshire”, as amended to reflect most current zoning districts per town vote, copies of which are on file and may be obtained in the Town offices. The Official Zoning Map, as amended from time to time, with all accompanying explanatory material, is hereby made a part of this Ordinance. The Official Zoning Map shall be revised by the Planning Board to incorporate such amendments as may be made by Town vote. This Official Zoning Map shall be the final authority as to the current zoning status of land in the Town.

Ballot Vote No. 2

2. Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #2: Amend ARTICLE IV: DEFINITIONS by adding definitions for Farm, Agriculture and Farming, Farm roadside stand, and Farmer’s market, and to delete the definition of Agriculture.

Farm - As defined in NHRSA 21:34-a, and as amended from time to time, shall mean any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence or residences of owners, occupants, or employees located on such land. Structures shall include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup; greenhouses for the production of annual or perennial plants; and any other structures used for ‘agriculture’ and ‘farming’ as defined in this ordinance. A Farm may include a ‘Farm roadside stand’ as defined by this Ordinance. A farm may include wholesale and retail sale of feed and grain products, incidental and subordinate to agriculture and farming activities, produced either on-site or off-site, along with accessory structures utilized for feed and grain product storage.

Agriculture and Farming - As defined in NHRSA 21:34-a, and as amended from time to time, shall mean all operations of a farm, including: the cultivation, conservation, and tillage of the soil; the storage, use of, and spreading of commercial fertilizer, lime, wood ash, sawdust, compost, animal manure, septage, and, where permitted by municipal and state rules and regulations, other lawful soil amendments; the use of and application of agricultural chemicals; the raising and sale of livestock, which shall include, but not be limited to, dairy cows and the production of milk, beef animals, swine, sheep, goats, as well as domesticated strains of buffalo or bison, llamas, alpacas, emus, ostriches, yaks, elk (*Cervus elephus Canadensis*), fallow deer (*Dama dama*), red deer (*Cervus elephus*), and reindeer (*Rangifer tarandus*); the breeding, boarding, raising, training, riding instruction, and selling of equines; the commercial raising, harvesting, and sale of fresh water fish or other aquaculture

products; the raising, breeding, or sale of poultry or game birds; the raising of bees; the raising, breeding, or sale of domesticated strains of fur-bearing animals; the production of greenhouse crops; the production, cultivation, growing, harvesting, and sale of any agricultural, floricultural, viticultural, forestry, or horticultural crops including, but not limited to, berries, herbs, honey, maple syrup, fruit, vegetables, tree fruit, grapes, flowers, seeds, grasses, nursery stock, sod, trees and tree products. Christmas trees grown as part of a commercial Christmas tree operation, trees grown for short rotation tree fiber, compost, or any other plant that can be legally grown and harvested extensively for profit or subsistence.

Agriculture and farming shall also mean any practice on the farm incident to, or in conjunction with such farming operations, including, but not necessarily restricted to: preparation for market, delivery to storage or to market, or to carriers for transportation to market of any products or materials from the farm; the transportation to the farm of supplies and materials; the transportation of farm workers; forestry or lumbering operations; the marketing or selling at wholesale or retail, on-site and off-site, products from the farm; irrigation of growing crops from private water supplies or public water supplies where not prohibited by State or local regulation; the use of dogs for herding, working, or guarding livestock as allowed above; the production and storage of compost and the materials necessary to produce compost, whether such materials originate, in whole or in part, from operations of the farm.

Farm roadside stand - An agricultural operation, and not be considered commercial, where at least thirty-five percent (35%) of the product sales in dollar volume is attributable to products produced on the farm or farms of the farm roadside stand owner. Product sales not attributable to the farm or farms of the farm stand owner or farm stand operator shall be agriculturally related and may include, but not necessarily limited to, the sale of garden accessories, cheese, home crafts, cut flowers, dried flowers, value added products such as jams, jellies and baked goods from a licensed kitchen. Proof of farm income may be required to determine conformity with these provisions.

Farmer's market - A seasonal outdoor event or seasonal outdoor series of events, subject to applicable Town health and safety codes, at which two (2) or more vendors of agricultural commodities gather for purposes of offering for sale such commodities to the public. Commodities offered for sale must include, but are not limited to, products of agriculture as defined in this Ordinance. A 'farmer's market' shall not include any event held upon the premises owned, leased, or otherwise controlled by any individual vendor selling therein.

Agriculture – DELETE

Ballot Vote No. 3

3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #3: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.04.1 (Residence "R") Acceptable Uses, by adding Farms and Farming.

5.04.0 RESIDENCE "R" DISTRICT

5.04.1 ACCEPTABLE USES

- B. Agriculture and Farming (2010)
- F. Farms (2010)

Ballot Vote No. 4

4. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #4: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.02.1 (Residence "A"), Section 5.03.1 (Residence "B"), Section 5.04.1 (Residence "R"), Section 5.05.1 (Commercial), Section 5.06.1 (Industrial), Section 5.07.1 (Limited Commercial-Business), Section 5.08.1 (Integrated Commercial-Industrial), Section 5.09.1 (Integrated Commercial-Industrial 2) Acceptable Uses, by adding Farm roadside stands.

ARTICLE V – ZONING DISTRICTS AND REGULATIONS

5.02.0 RESIDENCE "A" DISTRICT

5.02.1 ACCEPTABLE USES

C. Farm roadside stands (2010)

5.03.0 RESIDENCE "B" DISTRICT

5.03.1 ACCEPTABLE USES

F. Farm roadside stands (2010)

5.04.0 RESIDENCE "R" DISTRICT

5.04.1 ACCEPTABLE USES

G. Farm roadside stands (2010)

5.05.0 COMMERCIAL DISTRICT (C)

5.05.1 ACCEPTABLE USES

W. Farm roadside stands (2010)

5.06.0 INDUSTRIAL DISTRICT (I)

5.06.1 ACCEPTABLE USES

H. Farm roadside stands (2010)

5.07.0 LIMITED COMMERCIAL-BUSINESS DISTRICT (LCB)

5.07.1 ACCEPTABLE USES

L. Farm roadside stands (2010)

5.08.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT (ICI)

5.08.1 ACCEPTABLE USES

R. Farm roadside stands (2010)

5.09.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT 2 (ICI-2)

5.09.1 ACCEPTABLE USES

P. Farm roadside stands (2010)

Ballot Vote No. 5

5. Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #5: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.05.1 (Commercial), Section 5.08.1 (Integrated Commercial-Industrial), Section 5.09.1 (Integrated Commercial-Industrial 2) Acceptable Uses, by adding Farmer's market.

ARTICLE V – ZONING DISTRICTS AND REGULATIONS

5.05.0 COMMERCIAL DISTRICT (C)

5.05.1 ACCEPTABLE USES

X. Farmer's market (2010)

5.08.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT (ICI)

5.08.1 ACCEPTABLE USES

S. Farmer's market (2010)

5.09.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT 2 (ICI-2)

5.09.1 ACCEPTABLE USES

Q. Farmer's market (2010)

Ballot Vote No. 6

6. Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #6: Amend Article V: ZONING DISTRICTS AND REGULATIONS, Section 5.02.3 (Residence "A"), Section 5.03.3 (Residence "B"), Section 5.04.3 (Residence "R"), Section 5.05.3 (Commercial), Section 5.06.3 (Industrial), Section 5.07.3 (Limited Commercial-Business), Section 5.08.3 (Integrated Commercial-

Industrial), Section 5.09.3 (Integrated Commercial-Industrial 2) Uses Not Specified, to add Conditional Use Permits.

ARTICLE V – ZONING DISTRICTS AND REGULATIONS

5.02.0 RESIDENCE "A" DISTRICT

5.02.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the "A" District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.03.0 RESIDENCE "B" DISTRICT

5.03.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the "B" District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.04.0 RESIDENCE "R" DISTRICT

5.04.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the "R" District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.05.0 COMMERCIAL DISTRICT (C)

5.05.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the Commercial District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.06.0 INDUSTRIAL DISTRICT (I)

5.06.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the Industrial District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.07.0 LIMITED COMMERCIAL-BUSINESS DISTRICT (LCB)

5.07.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the LCB (Limited Commercial-Business) District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.08.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT (ICI)

5.08.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the ICI (Integrated Commercial-Industrial) District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

5.09.0 INTEGRATED COMMERCIAL-INDUSTRIAL DISTRICT 2 (ICI-2)

5.09.3 USES NOT SPECIFIED

Any uses of land and/or structures not specifically included in the ICI-2 (Integrated Commercial-Industrial 2) District as acceptable, acceptable by Special Exception, or acceptable by Conditional Use Permit shall be considered as not permitted. (2010)

Ballot Vote No. 7

- 7. Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

AMENDMENT #7: Amend Article VI: OVERLAY DISTRICTS, Section 6.01.1 (Groundwater Protection District), Section 6.02.1 (Wetland Conservation District), Section 6.03.1 (Floodplain Management District), Section 6.04.3 (Open Space and Conservation Zoning District), Section 6.05.4 (Nashua and Elm Streets Corridor Overlay District) to add wording clarifying that overlay district criteria are additional requirements to those of the underlying zoning district.

ARTICLE VI – OVERLAY DISTRICTS

6.01.0 GROUNDWATER PROTECTION DISTRICT

6.01.1 GENERAL

D. **APPLICABILITY:** The Groundwater Protection District applies to all uses in the District, except for those uses exempt under 6.01.3:E.

1. The Groundwater Protection District is an overlay district which imposes additional requirements and restrictions to those of the underlying base district established under the powers granted under NH RSA 674:21. In case of conflict between the requirements of Section 6.01.0 and the requirements presented elsewhere in the Milford Zoning Ordinance, the provisions of 6.01.0 shall apply.

6.02.0 WETLAND CONSERVATION DISTRICT

6.02.1 GENERAL

F. The Wetland Conservation District is an overlay district which imposes additional requirements and restrictions to those of the underlying base district established under the powers granted under NH RSA 674:21. In case of conflict between the requirements of Section 6.02.0 and the requirements presented elsewhere in the Milford Zoning Ordinance, the provisions of 6.02.0 shall apply.

6.03.0 FLOODPLAIN MANAGEMENT DISTRICT

6.03.1 PURPOSE

I. Area of Applicability

1. This Ordinance is applicable to the "Areas of Special Flood Hazard" which are delineated on a map entitled "Flood Insurance Rate Maps, Hillsborough County, NH", and as such, zones may be amended from time to time by such administration, which map is hereby made a part of this Ordinance and is hereinafter referred to as "Flood Insurance Map". Said map is based on a document entitled "Flood Insurance Study for the County of Hillsborough, NH dated September 25, 2009 or as amended, together with the associated Flood Insurance Rate Maps dated September 25, 2009" prepared by Federal Emergency Management Agency (FEMA), which is part of this document.
2. The Floodplain Management District is an overlay district which imposes additional requirements and restrictions to those of the underlying base district established under the powers granted under NH RSA 674:21. In case of a conflict between the requirements of 6.03.0 and the requirements presented elsewhere in the Milford Zoning Ordinance, the provisions of 6.03.0 shall apply.

6.04.0 OPEN SPACE AND CONSERVATION DISTRICT

6.04.3 LOCATION AND SCOPE OF AUTHORITY

A. The Open Space and Conservation District is an overlay district which imposes additional requirements and restrictions to those of the underlying base district established under the powers granted under NH RSA 674:21. In case of conflict between the requirements of 6.04.0 and the requirements presented elsewhere in the Milford Zoning Ordinance, the provisions of 6.04.0 shall apply.

6.05.0 NASHUA AND ELM STREET CORRIDOR OVERLAY DISTRICT

6.05.4 APPLICABILITY

E. The Nashua and Elm Street Corridor District is an overlay district which imposes additional requirements and restrictions to those of the underlying base district established under the powers granted under NH RSA 674:21. In case of a conflict between the requirements of 6.05.0 and the requirements presented elsewhere in the Milford Zoning Ordinance, the provisions of 6.05.0 shall apply.

Ballot Vote No. 8

8. **Are you in favor of the adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

AMENDMENT #8: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.4 (Sign Ordinance) Prohibited Signs, to allow A-Frame signs in the Oval Sub-district not to exceed six (6) square feet.

ARTICLE VII – SUPPLEMENTARY STANDARDS

7.06.4 PROHIBITED SIGNS

K. Any portable sign or attention getting device including, but not limited to: sandwich, A-frame, tire rim, animated sign, stuffed animal, or vehicle used as a sign or sign structure; and/or string of lights arranged in the shape of a product, arrow, or any commercial message, except as provided for herein, or where permitted in the Oval Sub-District. A-frame signs not exceeding six (6) square feet may be used on a public sidewalk in

the Oval Sub-District where approved by Code Enforcement provided they do not obstruct or interfere with pedestrian traffic; and,

Ballot Vote No. 9

9. Are you in favor of the adoption of Amendment #9 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #9: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.7.C (Sign Ordinance) Changing Signs, to shorten time between messages from 5 minutes to 1 minute, and require automatic dimming technology be installed and utilized on all Electronic Message Centers.

ARTICLE VII – SUPPLEMENTARY STANDARDS

7.06.7.C.2 CHANGING SIGNS

- b. All illumination elements on the face of a changing sign (electronic) shall remain at a fixed level of illumination for a period of not less than one (1) minute; provided, however, that time and temperature text shall remain at a fixed level of illumination for a period of not less than five (5) seconds.
- f. Automatic dimming feature of changing sign(s) must be installed and activated.

Ballot Vote No. 10

10. Are you in favor of the adoption of Amendment #10 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #10: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.7.D.1 (Sign Ordinance) Awning Signs/Canopy Signs/Marquee Signs/Projecting and Suspended Signs, to include definitions for Projecting and Suspended Signs.

ARTICLE VII – SUPPLEMENTARY STANDARDS

7.06.7.D AWNING SIGNS/CANOPY SIGNS/MARQUEE SIGNS/PROJECTING AND SUSPENDED SIGNS

7.06.7.D.1 Definition:

- d. **Projecting Sign:** a sign which is affixed to any building wall or structure and extends beyond the building wall, structure, building line or property line more than twelve (12) inches.
- e. **Suspended Sign:** a sign that hangs from below a roof, porch or eave and hangs in a horizontal orientation.

Ballot Vote No. 11

11. Are you in favor of the adoption of Amendment #11 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #11: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.06.7.D.7 (Sign Ordinance) Awning Signs/Canopy Signs/Marquee Signs/Projecting and Suspended Signs, to include Projecting and Suspended Signs in Height/Clearance restrictions.

ARTICLE VII – SUPPLEMENTARY STANDARDS

7.06.7.D AWNING SIGNS/CANOPY SIGNS/MARQUEE SIGNS/PROJECTING AND SUSPENDED SIGNS

7.06.7.D.7 Height/Clearance: Awning, canopy, marquee, projecting and suspended signs shall not exceed five (5) feet in height and shall maintain a minimum of eight (8) feet clearance.

Ballot Vote No. 12

12. Are you in favor of the adoption of Amendment #12 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #12: Amend Article VIII: ADMINISTRATION, Section 8.05.0 (2003 INTERNATIONAL PROPERTY MAINTENANCE CODE (2007)) to reference the 2009 version of the International Property Maintenance Code.

ARTICLE VIII – SUPPLEMENTARY STANDARDS

8.05.0 INTERNATIONAL PROPERTY MAINTENANCE CODE (2010)

Adopt the 2009 International Property Maintenance Code.

An Ordinance establishing the minimum regulations governing the conditions and maintenance of all property, buildings and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to insure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use and the demolition of such structures; known as the property maintenance code.

8.05.1 SECTION 1: ADOPTION OF PROPERTY MAINTENANCE CODE

That a certain document, three (3) copies of which are on file in the office of the town clerk of the Town of Milford, being marked and designated as the “International Property Maintenance Code, 2009”, as published by the International Code Council, and is hereby adopted as the Property Maintenance Code of the Town of Milford, in the State of NH for regulating and governing the conditions and maintenance of all property, buildings, and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use, and the demolition of such existing structures as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Property Maintenance Code on file in the office of the Town of Milford are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 2 of this ordinance.

8.05.2 SECTION 2: ADDITIONS, INSERTIONS AND CHANGES

That the 2009 International Property Maintenance Code is amended and revised in the following respects:

Section -101.1

Insert: Town of Milford

Section 103.5

Delete section

Section 302.4

Delete section

Section 302.7

Delete the word "fence"

Section 304.14

Insert: May 1 to October 1

Section 602.3

Insert: October 1 to May 31

Section 602.4

Insert: October 1 to May 31

Ballot Vote No. 13

13. Are you in favor of the adoption of Amendment #13 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

AMENDMENT #13: Amend Article X: ADMINISTRATIVE RELIEF, Section 10.02.6 Accessory Dwelling Units to allow for existing unpermitted accessory dwelling units.

10.02.6 ACCESSORY DWELLING UNITS (2008)

C. Existing Unpermitted Accessory Dwelling Units: Unpermitted Accessory Dwelling Units found to be in existence prior to the passage of this Section and are not legally non-conforming, must obtain Special Exception approval to continue to be occupied in accordance with the following criteria:

1. The ADU complies with all requirements in 10.02.6.A.
2. Prior to the Special Exception application being heard by the Zoning Board of Adjustment, a code compliance inspection is conducted by the Code Enforcement Department to determine compliance with all applicable building, safety, and health codes.
3. Within forty-five (45) days of the approval of a Special Exception to allow the continuation of a existing unpermitted ADU, the applicant shall complete one of the following:

- a. If the ADU has been found to meet all applicable building, safety, and health codes, or will need alterations that do not require a building permit, apply for a certificate of compliance from Code Enforcement based on the code compliance inspection; or
- b. If the ADU has been found not to meet all applicable building, safety, and health codes, and a building permit is required, the ADU must pass all required inspections and obtain a certificate of occupancy.
- c. Failure to obtain a certificate of compliance or occupancy for a prior existing unpermitted ADU shall be a violation of the Milford Zoning Ordinance and subject to enforcement action.

Ballot Vote No. 14

- 14. Are you in favor of the adoption of Amendment #14 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

AMENDMENT #14: Delete Article XII: GROWTH MANAGEMENT AND INNOVATIVE LAND USE CONTROL

ARTICLE XII: GROWTH MANAGEMENT AND INNOVATIVE LAND USE CONTROL - Delete

Ballot Vote No. 15 – ZONING PETITION AMENDMENT

- 15. Are you in favor of the adoption of the following citizen's Zoning Amendment Petition:**

AMENDMENT #15: Amend Article VII: SUPPLEMENTARY STANDARDS, Section 7.07.0 (Senior Housing Development) to amend the minimum age from 62 to 55 and add wording to ensure ordinance complies with all federal and state laws.

We, being registered voters in the Town of Milford, New Hampshire, in accordance with NH RSA 675:4, respectfully petition to amend the Milford zoning ordinance to:

- 1) Replace the numerics "62" and the words "Sixty-two" as they appear in sections 7.07.1(B) and in 7.07.8 and insert the numerics and words "55" "Fifty-five" in their stead.
- 2) To add the following to Section 7.07.1 (B): To ensure that all developments approved or constructed under this ordinance shall comply and remain in compliance with all applicable federal and state rules, laws, regulations, or mandates as may be amended from time to time.

ARTICLE 3 - ARRA BORROWING ISSUE - SEWER UPGRADE PROJECT - \$1,199,690

To see if the Town will vote to raise and appropriate the sum of One Million, One Hundred Ninety-nine Thousand, Six Hundred and Ninety (\$1,199,690) Dollars (gross budget) for the costs of designing, engineering, purchasing, installing equipment related to, and constructing a Septage Receiving Facility at the Milford Wastewater Treatment Facility, for the purpose of facilitating the more efficient processing of septage at said facility; and to authorize the issuance of not more than \$1,199,690 in bonds, bond anticipation notes, or notes therefore in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; to further authorize the Selectmen to offset a portion of said appropriation by applying for, contracting for and expending American Recovery and Reinvestment Act of 2009, (ARRA), funds in the amount of \$599,845, with the balance to be raised by the issuance of said bonds or notes, and to further authorize the Selectmen to contract for and expend any additional aid or grants that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project, it being further understood that any debt service or other costs associated with this project will be paid from the Septage Revenue Enterprise Fund, if the balance therein is sufficient, otherwise from other revenues available to the Sewer Commission in accordance with RSA 149:1-7; and to authorize the Selectmen and Sewer Commissioners to take all other action necessary to carry out and complete this project. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen (5-0), the Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This appropriation will be offset by revenues from sewer user fees.

Ballot Question 3 – ARRA Borrowing Issue – Sewer Upgrade Project - \$1,199,690

Shall the Town vote to raise and appropriate the sum of One Million, One Hundred Ninety-nine Thousand, Six Hundred and Ninety (\$1,199,690) Dollars, (Gross Budget) for the costs of designing, engineering, purchasing, installing equipment related to, and constructing a Septage Receiving Facility at the Milford Wastewater Treatment Facility, for the purpose of facilitating the more efficient processing of septage at said facility; and to authorize the issuance of not more than \$1,199,690 in bonds, bond anticipation notes, or notes therefore in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; to further authorize the Selectmen to offset a portion of said appropriation by applying for, contracting for and expending American Recovery and Reinvestment Act of 2009, (ARRA), funds in the amount of \$599,845, with the balance to be raised by the issuance of said bonds or notes, and to further authorize the Selectmen to contract for and expend any additional aid or grants that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project, it being further understood that any debt service or other costs associated with this project will be paid from the Septage Revenue Enterprise Fund, if the balance therein is sufficient, otherwise from other revenues available to the Sewer Commission in accordance with RSA 149:1-7; and to authorize the Selectmen and Sewer Commissioners to take all other action necessary to carry out and complete this project. The Board of Selectmen (5-0), the Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 4 - FIRE DEPARTMENT / AMBULANCE SERVICE LAND PURCHASE BOND - \$850,000

To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand (\$850,000) Dollars to purchase four (4) lots adjacent to the existing downtown fire station so as to allow for future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$850,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including due diligence, site assessments, demolition of existing structures, and costs of engineering and design of such a contemplated facility. If the Selectmen are unable to purchase these four (4) properties for \$850,000, they are authorized to purchase alternative properties that may be suitable for a stand-alone ambulance facility. Before the Selectmen agree to the purchase of any such alternate property, they shall consult with the Ambulance Director and the Facilities Committee for their recommendation. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (4-1). This was a split vote by the Budget Advisory Committee (4-4). *(This Article has an estimated tax impact of \$0.060 commencing in 2011.*

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass.

This site was chosen based on it being a location that assured no loss in emergency response time, it leverages the operational and financial benefits of a single building, and it is the lowest-cost option of all options evaluated and presented by the Facilities Committee.

Ballot Question 4 – Fire Department / Ambulance Service Land Purchase Bond - \$850,000

Shall the Town vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand (\$850,000) Dollars to purchase four (4) lots adjacent to the existing downtown fire station so as to allow for future development of a joint fire / emergency management / ambulance service facility and to authorize the Selectmen to raise this appropriation by borrowing not more than \$850,000 in bonds, bond anticipation notes, or notes therefore in accordance with the Municipal Finance Act, (RSA 33) and, further, to authorize the Selectmen to issue and negotiate such bonds, bond anticipation notes, or notes and to determine conditions and the rate of interest thereon, such funding to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, and to authorize the Selectmen to take all other necessary action to carry out this project, said actions to include anything necessary to prepare said land so that it would be available for the future development of such facility including due diligence, site assessments,

demolition of existing structures, and costs of engineering and design of such a contemplated facility. If the Selectmen are unable to purchase these four (4) properties for \$850,000, they are authorized to purchase alternative properties that may be suitable for a stand-alone ambulance facility. Before the Selectmen agree to the purchase of any such alternate property, they shall consult with the Ambulance Director and the Facilities Committee for their recommendation. The Board of Selectmen supports this Article (4-1). This was a split vote by the Budget Advisory Committee (4-4).

ARTICLE 5 - OPERATING BUDGET - \$11,432,062

To see if the Town will vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Four Hundred Thirty-two Thousand, and Sixty-two (\$11,432,062) Dollars. Should this Article be defeated, the operating budget shall be Eleven Million, Two Hundred Ninety-three Thousand, Nine Hundred and Fifty-nine (\$11,293,959) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$4.167.*

Note: The proposed Operating Budget reflects a decrease of 1.4% to the 2009 Operating Budget, or a decrease of \$158,717.

2010 Non-CIP Capital Outlay for Vehicles Included in Operating Budget

- Police Department – replacement of 2 Police Cruisers (\$52,603)

Ballot Question 5 – Operating Budget - \$11,432,062

Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Four Hundred Thirty-two Thousand, Sixty-two (\$11,432,062) Dollars as more particularly described in Article 4. Should this Article be defeated, the operating budget shall be Eleven Million, Two Hundred Ninety-three Thousand, Nine Hundred and Fifty-nine (\$11,293,959) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 6 - WASTEWATER TREATMENT OPERATING BUDGET - \$1,692,112

To see if the Town will vote to raise and appropriate the sum of One Million, Six Hundred Ninety-two Thousand, One Hundred and Twelve (\$1,692,112) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees. The Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

Note: The proposed Wastewater Treatment Operating Budget reflects a decrease of 0.193% to the 2009 Operating Budget, or a decrease of \$3,200.

Ballot Question 6 – Wastewater Treatment Operating Budget - \$1,692,112

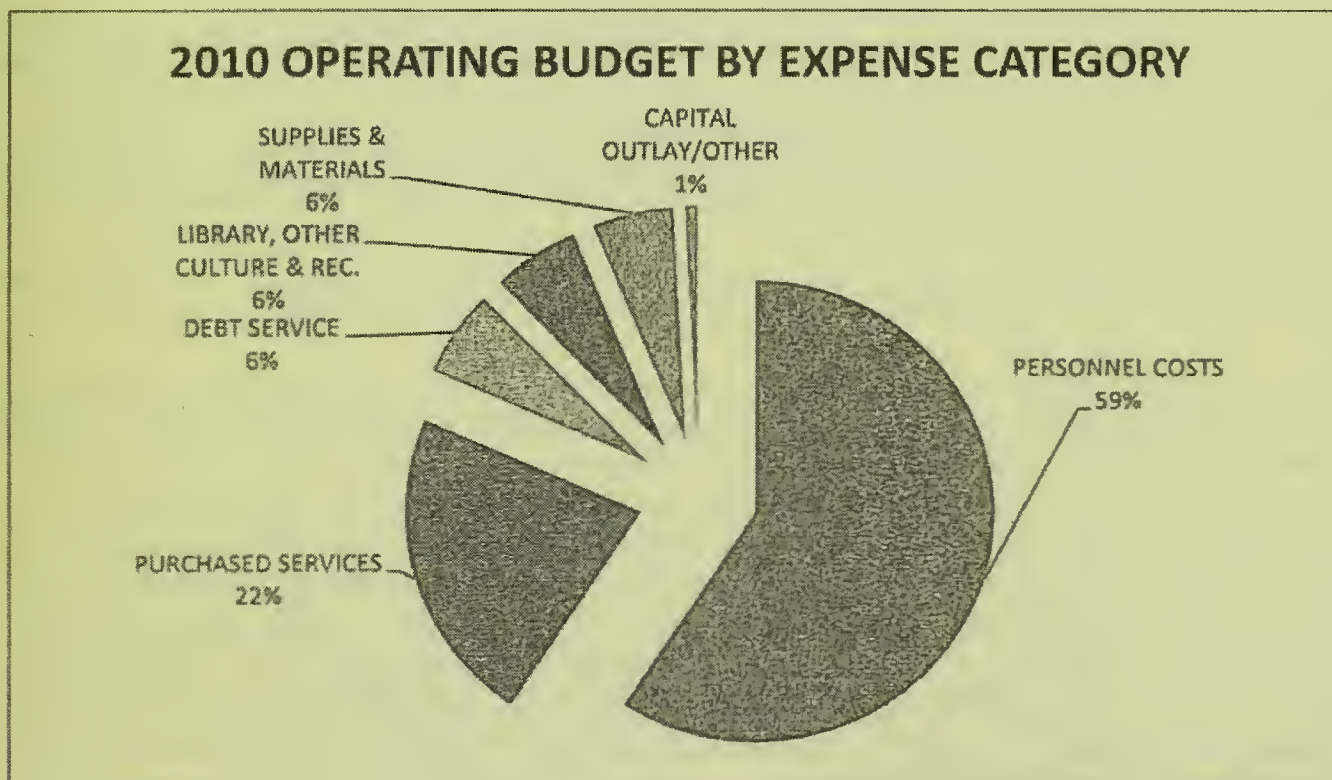
Shall the Town vote to raise and appropriate the sum of One Million, Six Hundred Ninety-two Thousand, One Hundred and Twelve (\$1,692,112) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges. The Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

2010 PROPOSED BUDGET BY DEPARTMENT

PURPOSE OF APPROPRIATION	2009	2009	2010	CHANGE \$	CHANGE %
	ACTUAL (Note 2) AS OF 01/14/2010 (unaudited)	ADOPTED BUDGET	PROPOSED BUDGET		
Executive - Administration	\$ 284,624	\$ 305,036	\$ 299,997	\$ (5,039)	-1.7%
Elections, Registrations & Vital Statistics	111,977	115,806	125,162	9,356	8.1%
Assessing	150,353	135,351	193,850	58,499	43.2%
Finance & Tax Administration	246,757	253,790	255,418	1,628	0.6%
Information Systems	256,426	252,029	326,253	74,224	29.5%
Legal	57,454	85,005	50,500	(34,505)	-40.6%
Employee Benefits (Note 1)	1,913,691	1,917,883	1,973,850	55,967	2.9%
Community Development	342,093	354,114	356,243	2,129	0.6%
Insurance	107,200	112,530	113,000	470	0.4%
Community Media	63,974	70,664	67,035	(3,629)	-5.1%
Police	1,954,807	2,028,119	2,054,602	26,483	1.3%
Ambulance	507,695	488,908	497,323	8,415	1.7%
Fire & Emergency Management	469,258	525,608	494,901	(30,707)	-5.8%
Other Public Safety (MACC Base & Hydrant Rental)	534,428	534,458	541,001	6,543	1.2%
Department of Public Works	2,016,086	2,116,596	2,135,698	19,102	0.9%
General Government Buildings	193,401	214,340	201,472	(12,868)	-6.0%
Cemeteries	125,272	114,946	113,543	(1,403)	-1.2%
Welfare Admin. & Direct Assistance	114,312	166,253	137,503	(28,750)	-17.3%
Other Health & Welfare (Host Homes & Mediation)	10,500	10,500	10,500	-	0.0%
Recreation	111,324	109,536	111,381	1,845	1.7%
Library	626,946	626,946	654,162	27,216	4.3%
Other Culture & Recreation (Historical Society)	3,000	3,000	3,000	-	0.0%
Conservation	20,262	20,262	21,646	1,384	6.8%
Debt Service	1,029,098	1,029,099	694,022	(335,077)	-32.6%
TOTAL OPERATING BUDGET	\$ 11,250,938	\$ 11,590,779	\$ 11,432,062	\$ (158,717)	-1.4%

Note 1: All employee benefit costs are accounted for in this department and are not allocated to corresponding departments.

Note 2: 2009 actual numbers are not finalized and are reported as of 01/14/2010. Audit adjustments are still outstanding.



ARTICLE 7 - WATER DEPARTMENT OPERATING BUDGET -\$1,361,466

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Sixty-one Thousand, Four Hundred and Sixty-six (\$1,361,466) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water user charges, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32 and is paid for by the water user fees. The Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

Note: The proposed Water Department Operating Budget reflects an increase of 1.9% to the 2009 Operating Budget, or an increase of \$25,869. Said increase is largely due to increased chemical and utility costs.

Ballot Question 7 – Water Department Operating Budget - \$1,361,466

Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Sixty-one Thousand, Four Hundred and Sixty-six (\$1,361,466) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges, or take any other action relative thereto. The Water & Sewer Commissioners (3-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 8 - ROUTE 101A / ROUTE 13 / OVAL IMPROVEMENTS GRANT - \$155,000

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street / Tonella Road intersection; the South Street / Prospect Street / Lincoln Street intersections; the Elm Street / Cottage Street intersection; and the Mont Vernon Street / Amherst Street / Grove Street intersections. Said safety enhancements shall be based on completed and ongoing traffic studies within the Town, and shall include, but may not be limited to, sidewalks, crosswalks, utility relocation and undergrounding, paving, parking, and access management. The amount of One Hundred Fifty Five Thousand (\$155,000) Dollars is 50% of the Town's required remaining match of \$310,000 to obtain the full Federal transportation earmarked funding of Two Million, Eight Hundred Thousand (\$2,800,000) Dollars. This is a Special Article in accordance with RSA 32. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$0.098.*

Note: In 2006 the Town was awarded \$3,500,000 Federal Highway Administration Section 1702 – Designated Project to be administered through the New Hampshire Department of Transportation. Of the \$3,500,000 the Town is required to provide a 20% match, or \$700,000. In 2006 the Town appropriated \$80,000 of the required match and in 2008 and 2009, the Town appropriated an additional \$155,000 each year for a total match commitment made through 2009 of \$390,000. The remaining match commitment is \$310,000 to be divided \$155,000 in 2010 and \$155,000 in 2011. After the 2010 appropriation, the Town's match will total \$545,000 and the remaining match requirement will be \$155,000.

Ballot Question 8 –Route 101A / Route 13 / Oval Improvements Grant - \$155,000

Shall the Town vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street/Tonella Road intersection; the South Street/Prospect Street/Lincoln Street intersections; the Elm Street / Cottage Street intersection; and the Mont Vernon Street/Amherst Street/Grove Street intersections or take any other action relative thereto as more particularly described in Article 7. The amount of One Hundred Fifty-five Thousand (\$155,000) Dollars is 50% of the Town's required remaining match of \$310,000 to obtain the full Federal transportation earmarked funding of Two Million Eight Hundred Thousand (\$2,800,000) Dollars. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 9 - OSGOOD ROAD SIDEWALK / BICYCLE LANE PROJECT – PHASE II - \$73,500

To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty-Seven Thousand and Five Hundred (\$367,500) Dollars (\$73,500 be raised by general taxation and \$294,000 from Federal Transportation Enhancement (TE) Grant) for the construction of approximately 1,700 linear feet of five (5) foot wide asphalt sidewalk, curbing, drainage improvements, and adjacent striped bicycle lane from the intersection of West Street and Osgood Road southwesterly to Adams Field and Hazel Adams Burns Park located adjacent to Osgood Pond. This will be a Special Article in accordance with RSA 32. The Board of Selectmen (3-2) and the Budget Advisory Committee (5-3) support this Article. *This Article has an estimated tax impact of \$0.046.*

Note: If the project does not receive federal grant monies, the request for \$73,500.00 (20% matching funds) will be withdrawn.

Ballot Question 9 – Osgood Road Sidewalk / Bicycle Lane Project – Phase II - \$73,500

Shall the Town vote to raise and appropriate the sum of Three Hundred Sixty-Seven Thousand and Five Hundred (\$367,500) Dollars (\$73,500 be raised by general taxation and \$294,000 from Federal Transportation Enhancement (TE) Grant) for the construction of approximately 1,700 linear feet of five (5) foot wide asphalt sidewalk, curbing, drainage improvements, and adjacent striped bicycle lane from the intersection of West Street and Osgood Road southwesterly to Adams Field and Hazel Adams Burns Park located adjacent to Osgood Pond. The Board of Selectmen (3-2) and the Budget Advisory Committee (5-3) support this Article.

ARTICLE 10 – GRANITE TOWN RAIL TRAIL - \$53,210

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-six Thousand and Fifty (\$266,050) Dollars (\$53,210 to be raised by general taxation and \$212,840 from Federal Transportation Enhancement (TE) Grant) for the improvement of the Granite Town Rail Trail: resurfacing nearly 3 miles, creating a pedestrian tunnel under the Melendy Road crossing, and extending the trail to the Oval thus completing another link to a town and region-wide trail system. This will be a Special Article in accordance with RSA 32. The Board of Selectmen (3-2) and the Budget Advisory Committee (6-2) support this Article. *This Article has an estimated tax impact of \$0.034.*

Note: If the project does not receive federal grant monies, the request for \$53,210 (20% matching funds) will be withdrawn.

Ballot Question 10 – Granite Town Rail Trail - \$53,201

Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty-six Thousand and Fifty (\$266,050) Dollars (\$53,210 to be raised by general taxation and \$212,840 from Federal Transportation Enhancement (TE) Grant) for the improvement of the Granite Town Rail Trail: resurfacing nearly 3 miles, creating a pedestrian tunnel under the Melendy Road crossing, and extending the trail to the Oval thus completing another link to a town and region-wide trail system. The Board of Selectmen (3-2) and the Budget Advisory Committee (6-2) support this Article.

ARTICLE 11 - AFSCME UNION COLLECTIVE BARGAINING AGREEMENT - \$49,829

To see if the Town will vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) recommended by the Fact Finder to the Town and the Union on behalf of the members of Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2009, 2010, and 2011 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of Forty-nine Thousand, Eight Hundred and Twenty-nine (\$49,829) Dollars for fiscal years 2009 and 2010. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments, or take any other action relative thereto. The Board of Selectmen (0-4-1) and the Budget Advisory Committee (0-8) do not support this Article. *This Article has an estimated tax impact of \$0.03.*

COST ITEMS

	2009 <u>Retroactive</u>	2010	2011 <u>Estimated</u>
Wages & Overtime	\$14,320	\$28,282	\$46,356
Fringe Benefits	\$ 2,340	\$ 4,887	\$11,412
Totals	\$16,660	\$33,169	\$55,768

NOTE:

The contract calls for the following cost items:

- 04/01/2009 – 1.5% across the board wage increase
- 10/01/2009 – 1.5% across the board wage increase
- 04/01/2010 – 0% wage increase
- 04/01/2011 – 2.5% across the board wage increase

Ballot Question 11 – AFSCME Union Collective Bargaining Agreement - \$49,829

Shall the Town vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) recommended by the Fact Finder to the Town and the Union on behalf of the members of Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2009, 2010, and 2011 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of Forty-nine Thousand, Eight Hundred and Twenty-nine (\$49,829) Dollars for fiscal years 2009 and 2010 as more particularly described in Article 11. The Board of Selectmen (0-4-1) and the Budget Advisory Committee (0-8) do not support this Article.

ARTICLE 12 – NON-EMERGENCY COMMUNITY TRANSPORTATION BUS SERVICE - \$37,137

To see if the Town will vote to raise and appropriate the sum of Thirty-seven Thousand, One Hundred and Thirty-seven (\$37,137) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public, or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$0.023.*

Ballot Question 12 – Non-Emergency Community Transportation Bus Service - \$37,137

Shall the Town vote to raise and appropriate the sum of Thirty-seven Thousand, One Hundred and Thirty-seven (\$37,137) Dollars for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to continue operating a regional, non-emergency, wheelchair-accessible transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public as more particularly described in Article 12. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 13 – SOCIAL SERVICES - \$35,000

To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding to Social Service agencies for Milford residents or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen (4-1) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$0.022.*

Note: This Article provides funding to 17 social services agencies which provides services and assistance to Milford residents/citizens. Funding for this Article is at the same level as approved in 2008 and 2009.

Ballot Question 13 – Social Services - \$35,000

Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000) Dollars for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen (4-1) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 14 - GENERAL FRANK E. KALEY PARK - \$25,000

To see if the Town will vote to raise and appropriate up to the maximum amount of Twenty-five Thousand (\$25,000) Dollars; the amount of said appropriation that the Selectmen are hereby authorized to expend shall be only such amount as the Recreation Commission can secure in matching private gifts or contributions on or before 10/01/10 or this appropriation will lapse, or take any other action relative thereto. Additionally, the Selectmen are authorized to receive and expend any amounts of said private matching contributions for this project for the phase II construction and improvements at General Frank E. Kaley Park, including, but not limited to, completion of large open space field, field irrigation, parking, and additional park amenities. This Warrant Article seeks to encourage organizations to donate funds by matching their contributions dollar for dollar. This is a Special Article in accordance with RSA 32. The Board of Selectmen (3-2) and the Budget Advisory Committee (7-1) support this Article. ***This Article has an estimated tax impact of \$0.016.***

Ballot Question 14 –General Frank E. Kaley Park - \$25,000

Shall the Town vote to raise and appropriate up to the maximum amount of Twenty-five Thousand (\$25,000) Dollars; the amount of said appropriation that the Selectmen are hereby authorized to expend shall be only such amount as the Recreation Commission can secure in matching private gifts or contributions on or before 10/01/10 or this appropriation will lapse. Additionally, the Selectmen are authorized to receive and expend any amounts of said private matching contributions for this project for the phase II construction and improvements at General Frank E. Kaley Park, as more particularly described in Article 14. The Board of Selectmen (3-2) and the Budget Advisory Committee (7-1) support this Article.

ARTICLE 15 – TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT - \$24,040

To see if the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2009, 2010, and 2011 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of Twenty-four Thousand and Forty (\$24,040) Dollars for fiscal years 2009 and 2010. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments, or take any other action relative thereto. \$17,842 is to be raised by general taxation and \$6,198 is to be raised by Water & Sewer User Fees. The Board of Selectmen (5-0), the Water & Sewer Commissioners (3-0), and the Budget Advisory Committee (8-0) support this Article. ***This Article has an estimated tax impact of \$0.011.***

COST ITEMS FROM GENERAL OPERATING BUDGET

	2009 <u>Retroactive</u>	2010 <u>Estimated</u>	2011
Wages & Overtime	\$6,632	\$8,335	\$21,024
Fringe Benefits	\$1,274	\$1,601	\$ 4,279
Totals	\$7,906	\$9,936	\$25,303

COST ITEMS FROM WATER & SEWER USER FUNDS

	2009 <u>Retroactive</u>	2010	2011 <u>Estimated</u>
Wages & Overtime	\$2,361	\$2,838	\$7,059
Fringe Benefits	\$ 454	\$ 545	\$1,557

Totals	\$2,815	\$3,383	\$8,616
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NOTE:

The contract calls for the following cost items:
 04/01/2009 – 1.5% across the board wage increase
 04/01/2010 – 0% wage increase
 04/01/2011 – 0 – 3.0% wage increase based on performance

Ballot Question 15 – Teamsters Union Collective Bargaining Agreement - \$24,040

Shall the Town vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2009, 2010 and, 2011 (April 1st to March 31st) and to further raise and appropriate the sum of Twenty-four Thousand and Forty (\$24,040) Dollars for fiscal years 2009 and 2010 as more particularly described in Article 15. \$17,842 is to be raised by general taxation and \$6,198 is to be raised by Water & Sewer User Fees. The Board of Selectmen (5-0), the Water & Sewer Commissioners (3-0), and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 16 – PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$15,000

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for purposes of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; purchase of lights, garland, etc. for holiday decorations; or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen (5-0) and the Budget Advisory Committee (5-3) support this Article. *This Article has an estimated tax impact of \$0.009.*

Ballot Question 16 – Pumpkin Festival, Holiday Decorations and Plantings - \$15,000

Shall the Town vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas; and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen (5-0) and the Budget Advisory Committee (5-3) support this Article.

ARTICLE 17 - DO-IT OPERATING BUDGET SUPPORT - \$15,000

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. By request of DO-IT. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen (5-0) and the Budget Advisory Committee (7-1) support this Article. *This Article has an estimated tax impact of \$0.009.*

Ballot Question 17 – DO-IT Operating Budget Support - \$15,000

Shall the Town vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose of continued partial funding for community and economic development programs in and around downtown

administered by the Milford Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. The Board of Selectmen (5-0) and the Budget Advisory Committee (7-1) support this Article.

ARTICLE 18 - CONSERVATION LAND FUND - \$15,000

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to add to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36A purposes, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32. The Board of Selectmen (3-2) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$0.009.*

Note: The Conservation Commission, as announced at a public hearing on Jan. 14th, will be expending up to \$70,000 of the Conservation Land Fund to purchase the Sherburne lot on Boynton Hill, Lot 45-20. If this planned purchase proves to be unsuccessful, this Article will not be funded.

[Moneys from this Fund for land or easement acquisition can only be expended by the Conservation Commission after a public hearing and approval of the Board of Selectmen.]

Ballot Question 18 – Conservation Land Fund - \$15,000

Shall the Town vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to add to the Conservation Land Fund created in accordance with RSA 36-A, said land fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA 36A purposes, or take any other action relative thereto as more particularly described in Article 18. The Board of Selectmen (3-2) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 19 - FIRE WORKS - \$8,500

To see if the Town will vote to raise and appropriate the sum of Eight Thousand, Five Hundred (\$8,500) Dollars for the purpose of providing a 4th of July type fireworks display and associated support functions (traffic control, crossing details, etc.) at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen (3-2) and the Budget Advisory Committee (5-3) support this Article. *This Article has an estimated tax impact of \$0.005.*

Ballot Question 19 – Fire Works - \$8,500

Shall the Town vote to raise and appropriate the sum of Eight Thousand, Five Hundred (\$8,500) Dollars for the purpose of providing a 4th of July type celebration, or take any other action relative thereto as more particularly described in Article 19. The Board of Selectmen (3-2) and the Budget Advisory Committee (5-3) support this Article.

ARTICLE 20 - SUMMER BAND CONCERTS - \$9,000

To see if the Town will vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts (\$6,000 bands, \$2,000 sound system, \$1,000 crossing detail), or take any other action relative thereto. This is a Special Article in accordance with RSA 32. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$0.006.*

Ballot Question 20 – Summer Band Concerts - \$9,000

Shall the Town vote to raise and appropriate the sum of Nine Thousand (\$9,000) Dollars for the purpose of holding the traditional summer evening Band Concerts, or take any other action relative thereto as more particularly described in Article 20. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 21 - MEMORIAL, VETERANS & LABOR DAY PARADE TOWN SUPPORT - \$6,000

To see if the Town will vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. This is a Special Article in accordance with RSA 32. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article. *This Article has an estimated tax impact of \$0.004.*

Ballot Question 21 – Memorial, Veterans & Labor Day Parades - \$6,000

Shall the Town vote to raise and appropriate the sum of Six Thousand (\$6,000) Dollars for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen (5-0) and the Budget Advisory Committee (8-0) support this Article.

ARTICLE 22 – AUTHORIZE BOARD OF SELECTMEN TO ACQUIRE OR SELL TOWN LAND/BUILDINGS

To see if the Town will vote to adopt the provisions of RSA 41:14-a, to allow the Board of Selectmen to acquire or sell Town land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This Article will remain in effect until rescinded by majority vote.

- This is a housekeeping Warrant Article. The DRA had listed us as having adopted this Statute in 1994 but, in reviewing the Deliberative Session minutes from that year, this Article was not included on the Warrant that year. The Board of Selectmen supports this Article (5-0)

Ballot Question 22: Authorize Board of Selectmen to Acquire or Sell Town Land/Buildings

Shall the Town vote to adopt the provisions of RSA 41:14-a, to allow the Board of Selectmen to acquire or sell Town land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This Article will remain in effect until rescinded by majority vote. The Board of Selectmen supports this Article (5-0)

ARTICLE 23 – DISCONTINUE LIBRARY EXPENDABLE TRUST FUND

To discontinue the Library Expendable Trust Fund, current balance \$0.00, per RSA 35:16-a.

- This is a housekeeping Warrant Article. This fund is no longer utilized, and has not been for some time. The Board of Selectmen supports this Article (5-0)

Ballot Question 23: Discontinue Library Expendable Trust Fund

Shall the Town will vote to discontinue the Library Expendable Trust Fund. Said funds were fully expended and the sole purpose of this Article is to discontinue the Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article (5-0).

ARTICLE 24 – AUTHORIZE BOARD OF SELECTMEN TO ACCEPT TRUSTS

To authorize the Board of Selectmen to accept trusts (until rescinded) per RSA 31:19

- This is a housekeeping Warrant Article. This is one of the Statutes that the DRA recommends that towns adopt. The Board of Selectmen supports this Article.

Ballot Question 24: Authorize Board of Selectmen to Accept Trusts

Shall the town vote to adopt the provisions of RSA 31:19, to allow the Board of Selectmen to accept as Trusts as described in RSA 31:19. This Article will remain in effect until rescinded by majority vote. The Board of Selectmen supports this Article (5-0)

ARTICLE 25 – RECLASSIFICATION OF JENNISON ROAD AS SCENIC WITH CORRECTED TERMINAL POINTS

To see if the Town will vote to rescind the 1991 Town Meeting vote to designate Jennison Road as scenic from its intersection with North River Road to its intersection with Mont Vernon Road, and to vote, in accordance with NH RSA 231:157, to classify Jennison Road as scenic from its intersection with North River Road to its intersection with the Mont Vernon town line. The Board of Selectmen supports this Article (5-0).

Note: Jennison road does not intersect with Mont Vernon Road at all.

Ballot Question 25: Reclassification of Jennison Road as Scenic with Corrected Terminal Points:

Shall the Town vote to rescind the 1991 Town Meeting vote to designate Jennison Road as scenic from its intersection with North River Road to its intersection with Mont Vernon Road, and to vote, in accordance with NH RSA 231:157, to classify Jennison Road as scenic from its intersection with North River Road to its intersection with the Mont Vernon town line. The Board of Selectmen supports this Article (5-0).

ARTICLE 26 – FOSTER ROAD – SCENIC CLASSIFICATION:

To see if the Town will vote to rescind the 1988 Town Meeting vote to designate Foster Road as a scenic road, and to vote, in accordance with NH RSA 231:157, to classify Foster Road as scenic from the Milford/Brookline town line to its intersection with Wallingford Road. The Board of Selectmen supports this Article (5-0).

Note: At the 1988 Town Meeting (Article 31), the vote to classify Foster Road as scenic provided no details of the beginning and end of the road, stating simply . . . “designate Foster Road in the Town of Milford as scenic. . .”

Ballot Question 26: Foster Road – Scenic Classification:

Shall the Town vote to rescind the 1988 Town Meeting vote to designate Foster Road as a scenic road, and to vote, in accordance with NH RSA 231:157, to classify Foster Road as scenic from the Milford/Brookline town line to its intersection with Wallingford Road. The Board of Selectmen supports this Article (5-0).

ARTICLE 27 – MASON ROAD – SCENIC CLASSIFICATION:

To see if the Town will vote to rescind the 1974 Town Meeting vote to classify Mason Road as a scenic road from the State Compact Line to the Wilton town line, and to vote to classify Mason Road, in accordance with NH RSA 231:157, as a scenic road from its intersection with Osgood Road to the Wilton town line. The Board of Selectmen supports this Article (5-0).

Note: There is no longer any State section of this roadway. The entire road is now a Town road and a vote is required to correct the beginning and end of the scenic road.

Ballot Question 27: Mason Road – Scenic Classification:

Shall the Town vote to rescind the 1974 Town Meeting vote to classify Mason Road as a scenic road from the State Compact Line to the Wilton town line, and to vote to classify Mason Road, in accordance with NH RSA 231:157, as a scenic road from its intersection with Osgood Road to the Wilton town line. The Board of Selectmen supports this Article (5-0).

ARTICLE 28 – CABLE ACCESS REVOLVING FUND

To see if the Town will vote, pursuant to RSA 31:95-h(II), to dedicate all income derived from franchise fees being collected from cable subscribers to the Cable Access Revolving Fund, for the purpose of funding the Public, Education, and Government (PEG) cable TV access program, such dedication of funds to commence on January 1, 2011, or take any other action relative thereto. The Board of Selectmen supports this Article (4-1). This was a split vote by the Budget Advisory Committee (4-4). *This Article has an estimated tax impact of \$0.016 commencing in 2011.*

Ballot Question 28 – CABLE Access Revolving Fund:

Shall the Town vote, pursuant to RSA 31:95-h(II), to dedicate all income derived from franchise fees being collected from cable subscribers to the Cable Access Revolving Fund, for the purpose of funding the Public, Education, and Government (PEG) cable TV access program, such dedication of funds to commence on January 1, 2011, as more particularly described in Article 24. The Board of Selectmen supports this Article (4-1). This was a split vote by the Budget Advisory Committee (4-4).

ARTICLE 29 – AMENDMENT TO NH CONSTITUTION DEFINING MARRIAGE – BY PETITION

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President:

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage.”

Ballot Question 29 – Amendment to NH Constitution Defining Marriage – By Petition:

Shall the Town vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President: Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage.”

ARTICLE 30 – END OF MEETING

To transact any other business that may legally come before this meeting.

NOTE: The estimated total cost of the above non-petition Warrant Articles, which includes the aggregate of appropriations, non tax revenues, overlay, Veteran’s credits and use of unreserved fund balance equals \$4.62. This estimate represents an increase of \$0.15 over the 2009 tax rate or 3.4%.

BUDGET OF THE TOWN

OF: _____ MILFORD _____

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
[Signature]
[Signature]

Katherine H. Bann
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT		5	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		248,246	233,578	242,582	
4140-4149	Election, Reg. & Vital Statistics		115,231	112,004	124,838	
4150-4151	Financial Administration		641,170	646,154	775,521	
4152	Revaluation of Property		-	-	-	
4153	Legal Expense		85,005	57,454	50,500	
4155-4159	Personnel Administration		1,975,247	1,969,094	2,031,590	
4191-4193	Planning & Zoning		219,320	211,439	219,991	
4194	General Government Buildings		214,340	193,597	201,472	
4195	Cemeteries		114,946	125,596	113,543	
4196	Insurance		112,530	107,200	113,000	
4197	Advertising & Regional Assoc.		-	-	-	
4199	Other General Government		70,664	65,585	67,035	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		2,028,119	1,967,062	2,054,602	
4215-4219	Ambulance		488,303	507,624	497,323	
4220-4229	Fire		519,508	466,784	488,801	
4240-4249	Building Inspection		134,795	132,904	136,251	
4290-4298	Emergency Management		6,100	3,965	6,100	
4299	Other (Incl. Communications)		534,458	534,428	541,001	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		-	-	-	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		127,875	131,628	128,777	
4312	Highways & Streets		1,091,536	1,002,053	1,090,147	
4311	Bridges		-	-	-	
4316	Street Lighting		58,200	60,738	61,700	
4319	Other		-	-	-	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		-	-	-	
4323	Solid Waste Collection		700,955	712,874	715,927	
4324	Solid Waste Disposal		-	-	-	
4325	Solid Waste Clean-up		-	-	-	
4326-4329	Sewage Coll. & Disposal & Other		-	-	-	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT		5	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		-	-	-	
4332	Water Services		-	-	-	
4335-4339	Water Treatment, Conserv.& Other		-	-	-	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		-	-	-	
4353	Purchase Costs		-	-	-	
4354	Electric Equipment Maintenance		-	-	-	
4359	Other Electric Costs		-	-	-	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		-	-	-	
4414	Pest Control		-	-	-	
4415-4419	Health Agencies & Hosp. & Other		10,500	10,500	10,500	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		166,253	115,147	137,503	
4444	Intergovernmental Welfare Payments		-	-	-	
4445-4449	Vendor Payments & Other		55,000	-	-	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		247,566	249,718	250,528	
4550-4559	Library		626,946	626,946	654,162	
4583	Patriotic Purposes		6,000	4,002	-	
4589	Other Culture & Recreation		37,000	36,322	3,000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		20,262	20,262	21,646	
4619	Other Conservation		-	-	-	
4631-4632	REDEVELOPMENT & HOUSING		-	-	-	
4651-4659	ECONOMIC DEVELOPMENT		-	-	-	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		1,029,099	1,029,098	694,022	
4721	Interest-Long Term Bonds & Notes		-	-	-	
4723	Int. on Tax Anticipation Notes		-	-	-	
4790-4799	Other Debt Service		-	-	-	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY		5	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		-	-	-	
4902	Machinery, Vehicles & Equipment		-	-	-	
4903	Buildings		-	-	-	
4909	Improvements Other Than Bldgs.		975,000	-	-	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		-	-	-	
4913	To Capital Projects Fund		-	-	-	
4914	To Enterprise Fund		-	-	-	
	Sewer-		1,715,412	1,422,911	-	
	Water-		1,630,597	1,234,328	-	
	Electric-		-	-	-	
	Airport-		-	-	-	
4915	To Capital Reserve Fund*		-	-	-	
4916	To Exp.Tr.Fund-except #4917*		-	-	-	
4917	To Health Maint. Trust Funds*		-	-	-	
4919	To Nonexpendable Trust Funds		-	-	-	
4919	To Fiduciary Funds		-	-	-	
OPERATING BUDGET TOTAL			16,006,788	13,990,995	11,432,062	-

* Use special warrant article section on next page.

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations	Actual	Appropriations	Appropriations
Acct. #	(RSA 32:3,V)	Art.#	Prior Year As	Expenditures	Ensuing FY	Ensuing FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
4914	SEWER UPGRADE PROJECT BOND	3			1,199,690	
4901	FIRE/AMBULANCE LAND PURCHASE BOND	4			850,000	
4914	WASTEWATER OPERATING BUDGET	6			1,692,112	
4914	WATER OPERATING BUDGET	7			1,361,466	
4909	ROUTE 101A/RTE 13/OVAL IMPROVEMENTST GRANT	8			775,000	
4909	OSGOOD ROAD SIDEWALKS GRANT	9			367,500	
4909	GRANITE RAIL TRAIL GRANT	10			266,050	
4445	BUS TRANSPORTATION	12			37,137	
4445	SOCIAL SERVICES	13			35,000	
4520	KALEY PARK IMPROVEMENTS	14			25,000	
4589	PUMPKIN FESTIVAL, DECORATIONS, PLANTS	16			15,000	
4589	DO-IT OPERATING BUDGET	17			15,000	
4611	CONSERVATION LAND PURCHASE	18			15,000	
4583	FIREWORKS	19			8,500	
4589	BAND CONCERTS	20			9,000	
4583	PARADES	21			6,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	6,677,455	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations	Actual	Appropriations	Appropriations
Acct. #	(RSA 32:3,V)	Art.#	Prior Year As	Expenditures	Ensuing FY	Ensuing FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
4210	AFSCME CBA	11			49,829	
4312	TEAMSTERS CBA	15			24,040	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	73,869	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		50,000	78,493	78,000
3180	Resident Taxes		-	-	-
3185	Timber Taxes		9,500	10,214	9,200
3186	Payment in Lieu of Taxes		20,000	20,355	23,400
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		193,000	202,663	208,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		-	1,184	1,200
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		820	628	725
3220	Motor Vehicle Permit Fees		2,134,000	1,987,954	2,096,000
3230	Building Permits		62,900	29,468	35,000
3290	Other Licenses, Permits & Fees		186,260	174,431	185,915
3311-3319	FROM FEDERAL GOVERNMENT		822,500	48,330	1,126,840
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		229,462	-	-
3352	Meals & Rooms Tax Distribution		670,000	667,988	667,988
3353	Highway Block Grant		280,767	280,767	295,389
3354	Water Pollution Grant		130,199	123,982	124,000
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		3,250	3,452	3,500
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		1,257	4,516	6,100
3379	FROM OTHER GOVERNMENTS		-	-	-
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		687,379	728,263	752,145
3409	Other Charges		-	-	-
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		-	54,625	37,000
3502	Interest on Investments		150,000	49,115	60,000
3503-3509	Other		213,910	202,374	226,920

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Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		7,600	-	7,600
3913	From Capital Projects Funds		-	-	-
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		1,717,217	1,365,726	1,696,519
	Water - (Offset)		1,633,376	1,191,477	1,363,257
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds		-	-	-
3916	From Trust & Fiduciary Funds		13,500	-	13,500
3917	Transfers from Conservation Funds		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-		2,049,690
	Amount VOTED From F/B ("Surplus")		40,000	40,000	-
	Fund Balance ("Surplus") to Reduce Taxes		200,000	200,000	75,000
TOTAL ESTIMATED REVENUE & CREDITS			9,456,897	7,466,005	11,142,888

"BUDGET SUMMARY"

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	16,006,788	11,432,062
Special Warrant Articles Recommended (from page 5)	-	6,677,455
Individual Warrant Articles Recommended (from page 5)	-	73,869
TOTAL Appropriations Recommended	16,006,788	18,183,386
Less: Amount of Estimated Revenues & Credits (from above)	9,456,897	11,142,888
Estimated Amount of Taxes to be Raised	6,549,891	7,040,498

DEFAULT BUDGET OF THE TOWN

OF: _____ MILFORD _____

For the Ensuing Year January 1, 2010 _____ to December 31, 2010 _____

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

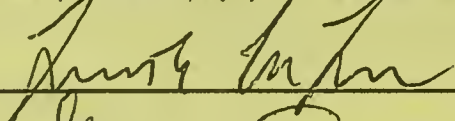
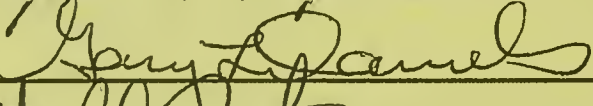
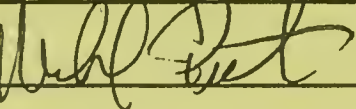
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

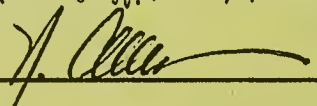
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of MILFORD FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	248,246	(971)		247,275
4140-4149	Election,Reg.& Vital Statistics	115,231	11,062		126,293
4150-4151	Financial Administration	641,170	(3,442)		637,728
4152	Revaluation of Property	-	-		-
4153	Legal Expense	85,005	-		85,005
4155-4159	Personnel Administration	1,974,337	10,804		1,985,141
4191-4193	Planning & Zoning	219,320	1,379		220,699
4194	General Government Buildings	214,340	-		214,340
4195	Cemeteries	114,946	(1,763)		113,183
4196	Insurance	112,530	470		113,000
4197	Advertising & Regional Assoc.	-	-		-
4199	Other General Government	70,664	203		70,867
PUBLIC SAFETY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	2,028,119	27,198		2,055,317
4215-4219	Ambulance	488,908	1,933		490,841
4220-4229	Fire	519,508	(21,551)		497,957
4240-4249	Building Inspection	134,795	608		135,403
4290-4298	Emergency Management	6,100	-		6,100
4299	Other (Incl. Communications)	534,458	4,593		539,051
AIRPORT/AVIATION CENTER					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	-	-		-
HIGHWAYS & STREETS					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	127,875	902		128,777
4312	Highways & Streets	1,091,536	(5,689)		1,085,847
4313	Bridges	-	-		-
4316	Street Lighting	58,200	-		58,200
4319	Other	-	-		-
SANITATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	-	-		-
4323	Solid Waste Collection	-	-		-
4324	Solid Waste Disposal	700,955	1,788		702,743
4325	Solid Waste Clean-up	-	-		-
4326-4329	Sewage Coll. & Disposal & Other	-	-		-

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	-	-		-
4332	Water Services	-	-		-
4335-4339	Water Treatment, Conserv.& Other	-	-		-
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation	-	-		-
4353	Purchase Costs	-	-		-
4354	Electric Equipment Maintenance	-	-		-
4359	Other Electric Costs	-	-		-
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	-	-		-
4414	Pest Control	-	-		-
4415-4419	Health Agencies & Hosp. & Other	10,500	-		10,500
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	166,253	(3,250)		163,003
4444	Intergovernmental Welfare Pymnts	-	-		-
4445-4449	Vendor Payments & Other	-	-		-
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	247,566	(2,458)		245,108
4550-4559	Library	615,356	24,282		639,638
4583	Patriotic Purposes	-	-		-
4589	Other Culture & Recreation	3,000	-		3,000
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	20,262	1,659		21,921
4619	Other Conservation	-	-		-
4631-4632	REDEVELOPMENT & HOUSING	-	-		-
4651-4659	ECONOMIC DEVELOPMENT	-	-		-
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	1,029,099	(332,077)		697,022
4721	Interest-Long Term Bonds & Notes	-	-		-
4723	Int. on Tax Anticipation Notes	-	-		-
4790-4799	Other Debt Service	-	-		-

Default Budget - Town of MILFORD FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	-	-		-
4902	Machinery, Vehicles & Equipment	-	-		-
4903	Buildings	-	-		-
4909	Improvements Other Than Bldgs.	-	-		-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	-	-		-
4913	To Capital Projects Fund	-	-		-
4914	To Enterprise Fund	-	-		-
	Sewer-	-	-		-
	Water-	-	-		-
	Electric-	-	-		-
	Airport-	-	-		-
4915	To Capital Reserve Fund	-	-		-
4916	To Exp.Tr.Fund-except #4917	-	-		-
4917	To Health Maint. Trust Funds	-	-		-
4918	To Nonexpendable Trust Funds	-	-		-
4919	To Fiduciary Funds	-	-		-
	TOTAL	11,578,279	(284,320)	-	11,293,959

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED SUPPLEMENTAL SCHEDULE		

TOWN OF MILFORD

2010 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE

EXPLANATION OF INCREASES AND REDUCTIONS

ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139		Executive	4130-4139	Wages & reclass
4140-4149	Wages & elections	Elections & Registrations	4140-4149	
4150-4151		Financial Administration	4150-4151	Wages
4155-4159	Benefits	Personnel Administration	4155-4159	
4191-4193	Wages	Planning & Zoning	4191-4193	
4195		Cemeteries	4196	Wages
4196	Contract	Insurance	4196	
4199	Wages	Other General Government	4199	
4210-4214	Wages, contracts	Police	4210-4214	
4215-4219	Wages	Ambulance	4215-4219	
4220-4229		Fire	4220-4229	Wages, contract, one time expenditure
4240-4249	Wages	Building Inspection	4240-4249	
4299	Contract	Other Public Safety	4196	
4311	Wages	Highways & Streets - Administration	4311	
4312		Highways & Streets	4312	Wages, one time expenditure
4324	Wages, contracts	Solid Waste Disposal	4324	
4441-4442		Welfare Admin & Direct Assistance	4441-4442	Wages
4520-4529		Parks and Recreation	4520-4529	Wages
4611-4612	Wages	Admin & Purch of Nat. Resources	4611-4612	
4711		Long Term Bonds & Notes	4711	Debt amortization

~ TOWN OF MILFORD, NH ~

~ MUNICIPAL SERVICES ~

Administration – Town Offices Main #	249-0600	Public Works	673-1662
Ambulance (Business)	249-0610	Recreation	249-0625
Assessing	249-0615	Selectmen's Office	673-2257
Conservation Commission	249-0628	Tax Collector	249-0655
Community Media	249-0670	Town Administrator	673-2257
Finance	249-0640	Town Clerk	249-0650
Fire (Business)	249-0680	Transfer Station	673-8939
Host Homes	672-1069	Water Utilities	249-0660
Human Resources	249-0605	Welfare	673-3735
Information Technologies	249-0612		
Library	673-2408	<u>Schools</u>	
Mediation	672-2711	Supt.'s Office	673-2202
Community Development – Building, Code Enforcement, Planning, Zoning	249-0620	High School	673-4201
Police (Business)	249-0630	Middle School	673-5221
		Elementary Schools	673-1811

~ EMERGENCY NUMBERS ~

Ambulance/Fire/Police	911
Poison Control	1-800-562-8236

~ TOWN OFFICE HOURS ~

Town Clerk – Monday through Friday	8:00 AM to 3:00 PM
Tax Collector – Monday through Friday	8:00 AM to 4:00 PM
All Other Offices – Monday through Friday	8:00 AM to 4:30 PM

~ MILFORD RECYCLING CENTER HOURS ~

Tuesday	8:00 AM to 8:00 PM
Wednesday	8:00 AM to 12:00 PM
Thursday	12:00 PM to 8:00 PM
Friday	8:00 AM to 1:00 PM
Saturday	8:00 AM to 4:30 PM

CLOSED: Sundays, Mondays & Holidays

~ WADLEIGH MEMORIAL LIBRARY HOURS ~

Monday - Thursday	9:30 AM to 8:30 PM
Friday	9:30 AM to 1:00 PM
Saturday	9:00 AM to 1:00 PM
Sunday (September – May)	1:00 PM to 5:00 PM
Sunday (June – August)	CLOSED

Visit us on the Town's web site at: www.milford.nh.gov

~ VOLUNTEER APPLICATION ~

NAME: _____

ADDRESS: _____

TELEPHONE NUMBER: _____

EMAIL ADDRESS: _____



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on/with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

Boards, Commissions, & Committees

- _____ Any Position as needed
- _____ Budget Committee
- _____ Capital Improvements Plan (CIP) Committee
- _____ Conservation Commission
- _____ Facilities Planning Committee
- _____ Heritage Commission
- _____ Planning Board – Regular / Alternate (circle)
- _____ Recreation Commission
- _____ Recycling Committee
- _____ Traffic Safety Committee
- _____ Volunteer Committee
- _____ Zoning Board–Regular / Alternate (circle)

Other Opportunities

- _____ Any other opportunity (please specify)
- _____ Emergency Management
- _____ Volunteer Coordination
- _____ Web Site

Attach a brief statement as to why you feel qualified to serve as indicated above.

EMAIL TO: **rbolduc@milford.nh.gov**

or

MAIL TO: **Human Resources
Town Hall
1 Union Square
Milford. NH 03055-4240**

This application, further volunteer information, and other volunteer opportunities are available on the web at www.milford.nh.gov/town_general/volunteer.htm

2009 Town Report
Town Report Compiled & Edited by Dawn A. Griska
Executive Assistant to the Town Administrator and the Board of Selectmen

Aye, twas a fine year...

